

2013-2017

# Statewide Transportation Improvement Program



Missouri Department of Transportation  
[www.modot.org](http://www.modot.org)

# Table of Contents

## Section

- i Table of Contents
- ii Missouri Highways and Transportation Commission/MoDOT Leadership
- 1 Customer Contact Information
- 2 Introduction, Public Involvement, and Reference Information
- 3 Scoping and Design Projects
- 4 2013 – 2017 Highway and Bridge Construction Schedule
- 5 Estimated Financial Summary for 2013 – 2017 Highway and Bridge Construction Schedule
- 6 Federal Programs
- 7 Multimodal Operations
- 8 Certification and Federal-Aid Project Oversight
- 9 Transportation Improvement Programs (TIPS)

## Missouri Highways and Transportation Commission Members



### **Chair**

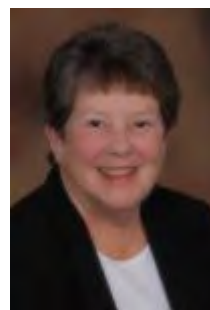
**Name:** Rudolph E. Farber

**Appointed:** 03/19/2007

**Term Ending:** 03/01/2013

**Political Party:** Republican

**Residence:** Neosho



### **Vice Chair**

**Name:** Grace M. Nichols

**Appointed:** 03/17/2008

**Term Ending:** 03/01/2013

**Political Party:** Democrat

**Residence:** St. Charles



**Name:** Kenneth H. Suelthaus

**Appointed:** 06/01/2010

**Term Ending:** 03/15/2015

**Political Party:** Republican

**Residence:** St. Louis



**Name:** Stephen R. Miller

**Appointed:** 09/11/2009

**Term Ending:** 03/01/2011

**Political Party:** Republican

**Residence:** Kansas City



**Name:** Lloyd J. Carmichael

**Appointed:** 04/02/2009

**Term Ending:** 03/01/2015

**Political Party:** Democrat

**Residence:** Springfield

**Name:** Vacant

**Appointed:**

**Term Ending:** 03/01/2017

**Political Party:** Democrat

**Residence:**

## MoDOT Leadership

### Director - Kevin Keith



As **director** of the Missouri Department of Transportation, Kevin Keith oversees the agency responsible for designing, building, operating and maintaining Missouri's transportation system – the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The agency also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

### Chief Engineer – Dave Nichols



As the key assistant to the MoDOT director, the **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position reports directly to the director and serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

### Chief Financial Officer - Roberta Broeker



As **chief financial officer**, Broeker reports to the department director and oversees MoDOT's financial and administrative operations. She manages the agency's System Facilitation Team, which includes Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Financial Services, Motor Carrier Services and Risk and Benefits Management.



# **Missouri Department of Transportation**

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# **Regional Planning Commissions and Metropolitan Planning Organizations**

## **Contact Information**

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# **Regional Planning Commissions and Metropolitan Planning Organizations**

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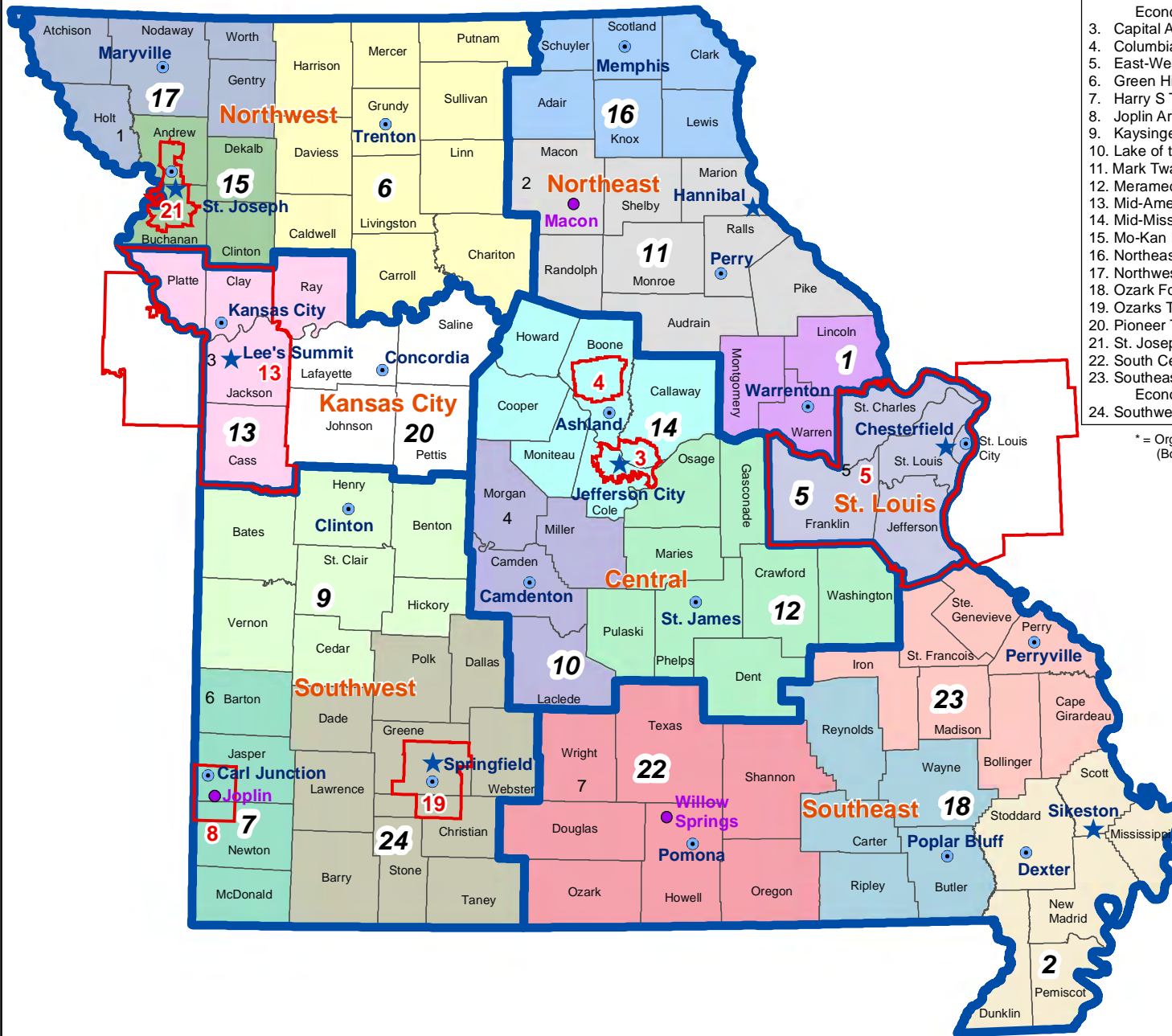
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### **Southwest Missouri Council of Governments**

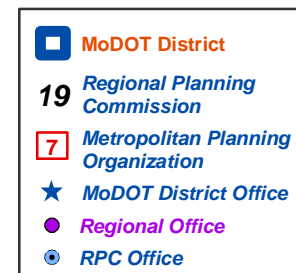
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# Missouri Regional Planning Commissions and Metropolitan Planning Organizations



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3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	660-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-865-3042
20. Pioneer Trails Regional Planning Commission	660-463-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
22. South Central Ozark Council of Governments	417-256-4226
23. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
24. Southwest Missouri Council of Governments	417-836-6900

\* = Organizations functioning as both RPC and MPO  
(Boundaries for the Mid-America Regional Council RPC and MPO vary)



MoDOT Districts 1-888-ASK-MODOT (275-6636)

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# Missouri Statewide Transportation Improvement Program



In the last ten years, great progress has been made to Missouri transportation infrastructure, due largely to funding from Amendment 3 and to the American Recovery and Reinvestment Act.

But the sense of satisfaction that comes from those smooth, safe roadways may soon be forgotten. Missouri's transportation system is in the midst of a drastic funding shortage, and unless a solution is found, the situation will get worse.

Missouri's construction program has dropped from an average of \$1.2 billion in recent years to about \$700 million – now and in the future. It's barely enough to maintain the existing system, much less tackle the projects that create jobs, increase safety, ease congestion and foster economic development.

The problem expands as operating costs continue to dramatically increase. Gas prices remain high, and the economy has been slow to rebound from its downturn. While MoDOT has made major changes in the way it operates so every possible penny can be funneled to Missouri's transportation system, it's not enough. The bottom line: Missourians are not investing enough in transportation to

make progress.

## Funding Transportation in Missouri and Across the Nation

Transportation departments across the country are finding that reliance on fuel taxes no longer works. Missouri's fuel tax hasn't changed in 20 years, vehicles are more fuel efficient and people drive fewer miles. State revenue has been stagnant. Federal funding is deadlocked and uncertain – the bill to reauthorize transportation keeps being extended, but there is no consensus on a new long-term surface transportation bill.





### **MoDOT's Focus – The Bolder Five-Year Direction**

MoDOT is doing what most businesses and families have had to do over the last few years – tighten its belt. The guide for doing so is the Bolder Five-Year Direction, which was adopted by the Missouri Highways and Transportation Commission in June 2011. This new direction is necessary to survive, so MoDOT is reducing staff, facilities and equipment to direct as much funding as it can to roads and bridges. These measures will save the department \$512 million by 2015.

Despite its bolder direction, MoDOT continues to have a strong, visible presence in all corners of the state. It will be decentralized, nimble and responsive

to public needs. MoDOT is redirecting staff from the design and construction areas and concentrating on “boots on the ground” workers in order to ensure this happens.



But it still will not be enough. MoDOT cannot cut its way to an improved transportation system. Future revenue projections show that the Bolder Five-Year Direction has bought the agency two more years. Without additional state revenues of \$230 million, MoDOT will be unable to match federal funds in FY 2019. Were it not for the state revenues that came MoDOT's way as a result of Amendment 3 and FHWA's allowance of “advance construction,” MoDOT would be unable to match federal funds today.

### **MoDOT is focused on four primary commitments to the state of Missouri:**

- Maintain our transportation system in as good of condition as we can, for as long as we can, with the resources we have.
- Keep Missourians and MoDOT employees safe.
- Provide excellent customer service.
- Be open to the next great thing.

### **Transportation Is Important, and We Need to Make Some Hard Choices**

Transportation drives our economy. It provides for the safe and efficient movement of people and goods. It gives us freedom and flexibility, and it puts food on the table and gets us to work, school and elsewhere.



For every dollar spent on transportation in Missouri, four dollars are generated for the economy. Transportation is consistently ranked by businesses as one of the two most important factors influencing their decisions when deciding to relocate or expand. The list of benefits goes on and on. Simply put, it enables life to be productive and worthwhile, but it's something most people take for granted.

Hard choices will need to be made, but we simply must find a long-term solution to funding infrastructure. While everyone wants good roads, no one wants to pay for them. A recent poll by the Rockefeller Foundation showed two-thirds of those surveyed thought improving transportation was important, but only 27 percent said raising the gas tax was the way to do it. Instead, those polled supported more private investment as a way to increase funding for transportation.

It's time to take action. Missourians have to find a way to invest in transportation infrastructure. In the meantime, MoDOT will continue to use the resources it's given in the best ways possible. MoDOT will keep talking about the importance of transportation and will support the efforts across the state to help grassroots supporters identify ways to increase funding.



### **Get Involved**

MoDOT speakers are available to discuss transportation issues by calling 1-888-ASK-MoDOT (888-275-6636) or filling out an online request form at [www.modot.org/asp/requestExpert.htm](http://www.modot.org/asp/requestExpert.htm). For more information, visit [www.modot.org](http://www.modot.org).



# Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2013 through 2017 (July 1, 2012, through June 30, 2017). The STIP is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Reauthorization Act, Passenger Rail Investment and Improvement Act of 2008 (PRIIA) and state revenue. SAFETEA-LU was signed into law August 10, 2005. It funds highways, highway safety and transit improvements for the five-year period of 2005 through 2009. Extensions of SAFETEA-LU continue to provide funding until a new transportation bill is enacted and Missouri's specific reauthorization amounts are known. This document meets all state and federal requirements and is fiscally constrained.

With the Missouri Highways and Transportation Commission approval of the Bolder Five-Year Direction in June 2011, this STIP was developed using MoDOT's seven new districts.

## Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.



1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

### **Develop the State's Transportation Vision and a Plan to Accomplish It**

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan.

### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.



Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri’s long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT’s planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

### **Develop Solutions and Design Projects**

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations (MPO) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study

Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

# Reference Information

**Administrative Amendment** – This is the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

**Administrative Modification** – This is a fiscally constrained change in an existing project, such as splitting or incorporating projects or changing fiscal years. This also includes the addition of state-funded non-regionally significant scoping projects. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

**Advance Construction** – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

**Amendment** – This is the addition of a new project to the STIP or a major change to a project already in the STIP. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

**Amendment 3** – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



**American Recovery and Reinvestment Act (ARRA)** – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

**At-Grade Intersection** – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

**Better Roads Brighter Future** – This was a MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's most-traveled and busiest 5,600 miles of state roads. These major highways carry nearly 80 percent of the state's traffic, and approximately 95 percent of Missouri's residents live within 10 miles of these roads. This program started in January 2007 with the goal of bringing 85 percent of these highways to good condition by the end of 2011 and keeping them in good condition. MoDOT exceeded this goal by bringing 86 percent of these highways to good condition in 2010.

**Culvert** – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

**Deck** – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

**Engineering** – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**Fiscal Constraint** – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

**Fiscal Year** – This is a 12-month period to which the annual STIP budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

**FFOS** – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

**FHWA** – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

**Freeway** – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

**Geometric Improvement** – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

**Intersection** – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

**Interchange** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

**Lane** – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

**Let** – This means to advertise projects and take bids from contractors to perform the work.

**Long-Range Transportation Plan (LRTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.



**MAP** – Missouri Advance Planning – This is Missouri’s 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

**MPO** – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO’s in Missouri serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis and Springfield metropolitan areas. Also see TMA.

**Major Highway System** – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

**Major Bridge** – Any bridge with a total length of at least 1,000 feet or more.

**Minor Highway System** – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

**National Highway System** – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

**Passenger Rail Investment and Improvement Act (PRIIA)** – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorizes the National Railroad Passenger Corporation, better known as Amtrak, and strengthens the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013.

**Planning Framework** – This is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2013-2017 in the Statewide Transportation Improvement Program.

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

**Regionally Significant Project** - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

**Right of Way** – This is land or property used specifically for transportation purposes.

**Safe & Sound Bridge Improvement Program** – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach. (See Section 4, Safe & Sound Bridges tab.)



**SAFETEA-LU** – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009.

**SRI** – Smooth Roads Initiative – This is one of the elements of Amendment 3 funding that improved pavements and safety on the 2,200 busiest miles of major roads. It was completed in December 2006.

**STIP** – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

**STP** – Surface Transportation Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements.

**Substructure** – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

**TEA-21** – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

**TIP** – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

**TMA** – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's three TMAs serve the Kansas City, St. Louis and Springfield metropolitan areas.

**Work Zone** – This is a designated area where highway construction or maintenance is taking place.

## 2013 – 2017 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Buchanan</b>	Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph.	AC-State	State	Local		32	5	10
Route: <b>US 169</b>	Job No: <b>1U0752</b>	12	3	0				
Anticipated Federal Category: <b>N.H.S.</b>					Future Cost: <b>5,001 - 10,000</b>			
County: <b>Buchanan</b>	Scoping for interchange improvements at Rte. 169 (Belt Hwy.) South, in St. Joseph.	AC-State	State	Local		11	5	10
Route: <b>IS 29</b>	Job No: <b>1I2203</b>	12	3	0				
Anticipated Federal Category: <b>N.H.S.</b>					Future Cost: <b>10,001 - 15,000</b>			
County: <b>Buchanan</b>	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	AC-State	State	Local		10	5	0
Route: <b>US 36</b>	Job No: <b>1P0862</b>	4	1	0				
Anticipated Federal Category: <b>N.H.S.</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Buchanan</b>	Scoping for interchange improvements at intersection with US 36 in St. Joseph.	AC-State	State	Local		0	5	5
Route: <b>RT AC</b>	Job No: <b>1S3030</b>	8	2	0				
Anticipated Federal Category: <b>S.T.P.</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Buchanan</b>	Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett.	Fed	State	Local		1	5	0
Route: <b>RT DD</b>	Job No: <b>1S2192</b>	4	1	0				
Anticipated Federal Category: <b>Bridge</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Carroll</b>	Scoping for pavement improvements from 1.9 miles east of Rte. 41 near Dewitt to Rte. 5 in Keytesville.	AC-State	State	Local		21	5	0
Route: <b>US 24</b>	Job No: <b>2P2211</b>	4	1	0				
Anticipated Federal Category: <b>S.T.P.</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Chariton</b>	Scoping for pavement improvements from Rte. 5 in Keytesville to Randolph County line.	AC-State	State	Local		0	5	0
Route: <b>US 24</b>	Job No: <b>1P3005</b>	4	1	0				
Anticipated Federal Category: <b>S.T.P.</b>					Future Cost: <b>1,001 - 2,000</b>			
County: <b>Chariton</b>	Scoping for bridge improvements over Middle Fork Chariton River and the overflow 1.5 miles east of Rte. 129 near Salisbury.	Fed	State	Local		20	5	0
Route: <b>US 24</b>	Job No: <b>2P2183</b>	4	1	0				
Anticipated Federal Category: <b>Bridge</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Chariton</b>	Scoping for bridge improvements over Middle Fork Chariton River 1.4 miles east of Salisbury.	Fed	State	Local		64	5	0
Route: <b>RT PP</b>	Job No: <b>2S2205</b>	4	1	0				
Anticipated Federal Category: <b>Bridge</b>					Future Cost: <b>301 - 1,000</b>			



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Clinton</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113018</b>	Scoping for pavement improvements from north of Rte. 116 to Clay County line near Holt.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1P0875</b>	Scoping for bridge improvements and interchange revisions at intersection with I-35 in Cameron.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>16</b>	<b>5</b>	<b>5</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>1P0918</b>	Scoping for pavement improvements from Rte. C to Caldwell County line in Cameron.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Gentry</b> Route: <b>US 136</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3006</b>	Scoping for pavement improvements from 1.1 miles east of Rte. 169 to 0.5 miles west of Rte. C in Albany.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Holt</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113019</b>	Scoping for pavement improvements from Rte. 118 to Rte. 159 near Mound City.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Holt</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113020</b>	Scoping for bridge improvements over the Nodaway River in the southbound lane, 0.8 miles south of Rte. 59, near Oregon.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>1S3031</b>	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed <b>0</b>	State <b>50</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
Future Cost: <b>0</b>								
County: <b>Worth</b> Route: <b>MO 246</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1S1049</b>	Scoping for bridge improvements over the Platte River, 1 mile east of Rte. 46, near Sheridan.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>11</b>	<b>5</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Worth</b> Route: <b>MO 46</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1S2227</b>	Scoping for bridge improvements over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
District Engineering Total:						<b>196</b>	<b>135</b>	<b>30</b>
AC-State <b>64</b> Fed <b>28</b> State <b>73</b> Local <b>0</b>								





# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	67	6	0	0	0
AC-State	44	20	0	0	0
Local	0	0	0	0	0
Sub-total State	111	26	0	0	0
<b>Federal</b>					
Sub-total Federal	24	4	0	0	0
<b>Grand Total</b>	<b>135</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Adair</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2215</b>	Scoping for pavement improvements from Rte. 6 West junction to Rte. 6 East junction in Kirksville.	AC-State 2	State 0	Local 0	10	2	0
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Audrain</b> Route: <b>MO 22</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P2207</b>	Scoping for pavement improvements 0.1 mile west of Rte. E in Audrain County, near Mexico to 0.3 mile east of Rte. 63 in Randolph County.	AC-State 2	State 0	Local 0	69	2	0
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Audrain</b> Route: <b>US 54</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2205</b>	Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia.	AC-State 2	State 0	Local 0	11	2	0
Future Cost: <b>301 - 1,000</b>								
County: <b>Audrain</b> Route: <b>RT J</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S3004</b>	Scoping for bridge replacement over Littleby Creek 0.2 mile west of Rte. O near Rush Hill.	Fed 2	State 0	Local 0	0	2	0
Future Cost: <b>301 - 1,000</b>								
County: <b>Clark</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2220</b>	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka.	Fed 2	State 0	Local 0	0	2	0
Future Cost: <b>301 - 1,000</b>								
County: <b>Knox</b> Route: <b>MO 6</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P2151</b>	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	AC-State 2	State 0	Local 0	26	2	0
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Lincoln</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P0596B</b>	Scoping for corridor improvements from Rte. KK South junction in Lincoln County, south to Rte. A in St. Charles County.	AC-State 2	State 0	Local 0	85	2	0
Future Cost: <b>50,001 - 75,000</b>								
County: <b>Lincoln</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2213</b>	Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy. Potential design/build project.	Fed 2	State 0	Local 0	225	2	0
Future Cost: <b>10,001 - 15,000</b>								



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Lincoln</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352183</b>	Scoping for bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>13</b>	<b>0</b>	<b>1</b>
County: <b>Lincoln</b> Route: <b>RT M</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>253005</b>	Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>0</b>
County: <b>Lincoln</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352184</b>	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>32</b>	<b>2</b>	<b>0</b>
County: <b>Macon</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2216</b>	Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>12</b>	<b>2</b>	<b>0</b>
County: <b>Marion</b> Route: <b>MO 168</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352216</b>	Scoping for bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>73</b>	<b>2</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 24</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2215</b>	Scoping for access improvements from Rte. 168 to Bus. 61 at Palmyra.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>25</b>	<b>2</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2226</b>	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>23</b>	<b>2</b>	<b>0</b>
County: <b>Marion</b> Route: <b>US 61</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P0426</b>	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	<b>281</b>	<b>10</b>	<b>0</b>
County: <b>Montgomery</b> Route: <b>MO 161</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352217</b>	Scoping for bridge improvements over I-70 near Mineola.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Pike</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2209</b>	Environmental Impact Statement and Location Study for Champ Clark bridge over Mississippi River at Louisiana. Potential design/build project.	Fed <b>200</b>	State <b>50</b>	Local <b>0</b>	<b>5</b>	<b>125</b>	<b>125</b>
Future Cost: <b>1 - 300</b>								
County: <b>Pike</b> Route: <b>MO 79</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2201</b>	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>129</b>	<b>2</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Pike</b> Route: <b>RT C</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2219</b>	Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Ralls</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2206</b>	Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>83</b>	<b>2</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Ralls</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2234</b>	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O, near New London.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>70</b>	<b>0</b>	<b>1</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Randolph</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2201</b>	Scoping for a new median opening at the County Road 1635 and Rte. 63 north of Cairo 0.5 miles.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>14</b>	<b>2</b>	<b>0</b>
Future Cost: <b>1 - 300</b>								
County: <b>Randolph</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2213</b>	Scoping for pavement improvements from the Boone County line to Moberly.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>35</b>	<b>2</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Randolph</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2214</b>	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017					
County: <b>Schuyler</b> Route: <b>US 63</b> Anticipated Federal Category: <b>Bridge</b>		Job No: <b>2P2194</b> Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. <div>Fed 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>301 - 1,000</b></div>				10	2	0					
County: <b>Schuyler</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>		Job No: <b>2P2212</b> Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J. <div>AC-State 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>1,001 - 2,000</b></div>				4	2	0					
County: <b>Schuyler</b> Route: <b>RT M</b> Anticipated Federal Category: <b>Bridge</b>		Job No: <b>2S2207</b> Scoping for bridge improvements over South Fork North Fabius River 4 miles north of Glenwood. Project involves bridge P0398. <div>Fed 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>301 - 1,000</b></div>				50	2	0					
County: <b>Scotland</b> Route: <b>RT C</b> Anticipated Federal Category: <b>Bridge</b>		Job No: <b>3S2186</b> Scoping for bridge improvements over South Wyaconda River 2.4 miles west of Rte. 15. <div>Fed 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>301 - 1,000</b></div>				62	2	0					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>		Job No: <b>2P3007</b> Surveying to sell excess right of way parcels in the Northeast District. <div>Fed 0</div> <div>State 25</div> <div>Local 0</div> <div>Future Cost: <b>0</b></div>				0	25	0					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>		Job No: <b>3O2212</b> Scoping for statewide analysis of drinking water and waste water at rest areas. <div>Fed 0</div> <div>State 1</div> <div>Local 0</div> <div>Future Cost: <b>0</b></div>				152	0	1					
County: <b>Warren</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>Bridge</b>		Job No: <b>2S2006</b> Scoping for bridge replacement. over Koch's Creek 0.3 mile south of Rte. N near Marthasville. <div>Fed 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>301 - 1,000</b></div>				0	2	0					
County: <b>Warren</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>Bridge</b>		Job No: <b>3S2187</b> Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B. <div>Fed 2</div> <div>State 0</div> <div>Local 0</div> <div>Future Cost: <b>301 - 1,000</b></div>				5	2	0					
						AC-State 34	Fed 230	State 78	Local 0	District Engineering Total:	1,511	214	128



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	52	25	0	1	0
AC-State	34	0	0	0	0
Local	0	0	0	0	0
Sub-total State	86	25	0	1	0
<b>Federal</b>					
Sub-total Federal	128	100	0	2	0
<b>Grand Total</b>	<b>214</b>	<b>125</b>	<b>0</b>	<b>3</b>	<b>0</b>







# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	39	0	0	0	0
AC-State	43	0	0	0	0
Local	0	0	0	0	0
Sub-total State	82	0	0	0	0
<b>Federal</b>					
Sub-total Federal	20	0	0	0	0
<b>Grand Total</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Cass</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4I2291</b>	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	AC-State <b>10</b>	State <b>2</b>	Local <b>0</b>	<b>30</b>	<b>12</b>	<b>0</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Cass</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P2247</b>	Scoping for interchange improvements at 211th Street from Rte. Y to Rte. J in Peculiar.	Fed <b>960</b>	State <b>240</b>	Local <b>0</b>	<b>10</b>	<b>1,200</b>	<b>0</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Cass</b> Route: <b>RT E</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4S2280</b>	Scoping for railroad crossing improvements at Union Pacific Railroad in Strasburg.	AC-State <b>10</b>	State <b>2</b>	Local <b>0</b>	<b>923</b>	<b>12</b>	<b>0</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Clay</b> Route: <b>US 169</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P2254</b>	Scoping for consultant engineering investigation/inspection of mine under roadway.	Fed <b>0</b>	State <b>2</b>	Local <b>0</b>	<b>72</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Clay</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4U1114</b>	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>791</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2006</b>	Scoping to determine need for interchange south of Rte. 92 at 19th Street.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3005</b>	Scoping for interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. Potential design/build project.	AC-State <b>22</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3005B</b>	Scoping for interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange.	AC-State <b>13</b>	State <b>2</b>	Local <b>0</b>	<b>12</b>	<b>15</b>	<b>0</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3023</b>	Scoping for bridge improvements over Poe Street in the city of Claycomo. Involves twin bridges L0759.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3026</b>	Scoping for bridge improvements at US 69 in the city of Liberty. Involves twin bridges A0677.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>5</b>	<b>0</b>
County: <b>Clay</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4I1980</b>	Scoping for ramp improvements at Rte. 210.	AC-State <b>7</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>11</b>	<b>9</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>US 24</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P3015</b>	Scoping for bridge improvements at various locations.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2337</b>	Scoping for corridor improvements from the Manchester Interchange at 103rd Street to just west of Rte. 71 within the limits of Kansas City.	AC-State <b>10</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>17</b>	<b>10</b>	<b>1</b>
County: <b>Jackson</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3018</b>	Scoping for interchange improvements at 63rd Street within Kansas City.	AC-State <b>10</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>0</b>	<b>11</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4P2233</b>	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in Lee's Summit.	AC-State <b>21</b>	State <b>5</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>25</b>	<b>25</b>	<b>1</b>
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P2292</b>	Scoping for interchange improvements at Rte. 291 South junction. Involves bridge A1483.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>25</b>	<b>4</b>	<b>1</b>
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P3009</b>	Scoping for bridge improvements at Chipman Road in the city of Lee's Summit.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>5</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 670</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I1710B</b>	Lighting study at Bartle Hall. Involves bridges A2482 and A3262.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>52</b>	<b>4</b>	<b>1</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I1486C</b>	2nd tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	AC-State <b>595</b>	State <b>66</b>	Local <b>0</b> Future Cost: <b>&gt; 100,000</b>	<b>1,800</b>	<b>400</b>	<b>261</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2293</b>	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	AC-State <b>9</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>50,001 - 75,000</b>	<b>30</b>	<b>10</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3024</b>	Scoping for bridge improvements on overhead structures at various locations.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>0</b>	<b>20</b>	<b>0</b>
County: <b>Platte</b> Route: <b>US 69</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P2279</b>	Scoping for bridge improvements over the Missouri River. Involves bridge A0450.	Fed <b>6</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>55</b>	<b>7</b>	<b>0</b>
County: <b>Platte</b> Route: <b>US 69</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P2279B</b>	Environmental study for bridge improvements to Fairfax bridge over the Missouri River. Involves bridge A0450. KDOT to provide 50% of cost.	Fed <b>800</b>	State <b>200</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT B</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4P3000</b>	Scoping for roadway improvements due to flood mitigation near Route KK in Platte County.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>10</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4S3004</b>	Scoping for slide repairs near NW Bluffs Dale Drive in the city of Parkville.	AC-State <b>7</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>9</b>	<b>0</b>
County: <b>Platte</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4S2219</b>	Scoping for bridge improvements at Bee Creek. Involves bridge H0917.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>8</b>	<b>5</b>	<b>0</b>
County: <b>Various</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3022</b>	Scoping for bridge improvements in Jackson and Clay Counties.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>0</b>	<b>20</b>	<b>0</b>



## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Various</b>		Scoping for the Missouri River Bed Degradation Feasibility Study in Missouri and Kansas.				67	33	0
Route: <b>Various</b>	Job No: <b>4P2343</b>	AC-State	State	Local				
Anticipated Federal Category: <b>N.H.S.</b>		26	7	0				
Future Cost: <b>1 - 300</b>								
County: <b>Various</b>		Surveying to sell excess right-of-way parcels in the urban Kansas City District.				0	25	0
Route: <b>Various</b>	Job No: <b>4P3010</b>	Fed	State	Local				
Anticipated Federal Category: <b>State</b>		0	25	0				
Future Cost: <b>0</b>								
		AC-State	Fed	State	Local			
		765	1,822	581	0			
District Engineering Total:						3,943	2,903	265



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	555	26	0	0	0
AC-State	526	234	0	5	0
Local	0	0	0	0	0
Sub-total State	1,081	260	0	5	0
<b>Federal</b>					
Sub-total Federal	1,822	0	0	0	0
<b>Grand Total</b>	<b>2,903</b>	<b>260</b>	<b>0</b>	<b>5</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Boone</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P2233</b>	Scoping for safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>10</b>	<b>10</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Boone</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>5I2223</b>	Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia. Includes bridge L0846.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>100</b>	<b>5</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Boone</b> Route: <b>MO 740</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S0636</b>	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.	AC-State <b>25</b>	State <b>6</b>	Local <b>0</b>	<b>1,528</b>	<b>30</b>	<b>1</b>
Future Cost: <b>50,001 - 75,000</b>								
County: <b>Boone</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3004</b>	Scoping for capacity improvements from St. Charles Road to I-70.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Callaway</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>5I0972</b>	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>52</b>	<b>5</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Callaway</b> Route: <b>US 54</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P2161</b>	Environmental and location study for new corridor southwest of Fulton. Led and Funded by Ameren UE.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>25</b>	<b>10</b>	<b>1</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Cole</b> Route: <b>RT B</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5S2234</b>	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed <b>10</b>	State <b>1</b>	Local <b>0</b>	<b>15</b>	<b>10</b>	<b>1</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Cooper</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5I3000</b>	Scoping for bridge improvements over the Missouri River. Project involves bridge L0962.	Fed <b>37</b>	State <b>9</b>	Local <b>0</b>	<b>0</b>	<b>45</b>	<b>1</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Cooper</b> Route: <b>RT A</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S2201</b>	Scoping for bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.	Fed <b>31</b>	State <b>8</b>	Local <b>0</b>	<b>0</b>	<b>30</b>	<b>9</b>
Future Cost: <b>301 - 1,000</b>								





# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Cooper</b> Route: <b>RT AA</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S2224</b>	Scoping for bridge improvements over Smiley Creek 4.0 miles north of Tipton. Project involves bridge A2488.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>15</b>	<b>0</b>	<b>1</b>
County: <b>Dent</b> Route: <b>RT J</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9S2248</b>	Scoping for roadway improvements from Rte. 32 North to Rte. 32 South.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>4</b>	<b>5</b>	<b>1</b>
County: <b>Gasconade</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P3006</b>	Scoping for capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>1</b>
County: <b>Howard</b> Route: <b>RT E</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S0430</b>	Scoping for bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T-116.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>1</b>
County: <b>Laclede</b> Route: <b>RT F</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8S2367</b>	Scoping for railroad crossing improvements in Sleeper.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>36</b>	<b>5</b>	<b>0</b>
County: <b>Miller</b> Route: <b>MO 87</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S3003</b>	Scoping for bridge improvements over Moreau Creek. Project involves bridge A0957.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>1</b>
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0629</b>	Scoping for four-lane roadway from west of Tipton to east of Tipton.	AC-State <b>1,247</b>	State <b>310</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	<b>0</b>	<b>311</b>	<b>1,246</b>
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0630</b>	Scoping for four-lane roadway from east of Tipton to west of California.	AC-State <b>1,182</b>	State <b>295</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	<b>0</b>	<b>295</b>	<b>1,182</b>
County: <b>Morgan</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0628</b>	Scoping for four-lane roadway from west of Syracuse to west of Tipton.	AC-State <b>970</b>	State <b>243</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	<b>1</b>	<b>242</b>	<b>971</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Osage</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0639</b>	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 North east of Linn.	AC-State <b>13</b>	State <b>3</b>	Local <b>0</b>	<b>15</b>	<b>15</b>	<b>1</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0950B</b>	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.	AC-State <b>17</b>	State <b>4</b>	Local <b>0</b>	<b>115</b>	<b>20</b>	<b>1</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I0576</b>	Scoping for pavement improvements on eastbound lanes from 0.5 mile east of Rte. 63 to 1.0 mile west of Rte. U.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>1,914</b>	<b>2</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I2230</b>	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>9</b>	<b>2</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Phelps</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>9P2210</b>	Scoping for roadway improvements from Rte. CC in Phelps County at Rolla to Rte. 60 in Texas County at Cabool.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>29</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Phelps</b> Route: <b>MO 68</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9P2251</b>	Scoping for intersection improvements at Rte. B in St. James.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>9</b>	<b>10</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Phelps</b> Route: <b>MO 8</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P3009</b>	Scoping for pavement and capacity improvements from west of Rte. 68 to near Crawford County.	AC-State <b>26</b>	State <b>6</b>	Local <b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I2184</b>	Scoping for new interchange on I-44 west of Kingshighway to Rte. CC.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>164</b>	<b>5</b>	<b>1</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>5S3000</b>	Surveying to sell excess right of way parcels in the Central District.	Fed <b>0</b>	State <b>50</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
						Future Cost: <b>0</b>		



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Washington</b>		Scoping for intersection improvements at Rte. A and Rte. H.				<b>9</b>	<b>5</b>	<b>1</b>
Route: <b>MO 47</b>		Job No: <b>9P2250</b>		AC-State	State	Local		
Anticipated Federal Category: <b>S.T.P.</b>				<b>5</b>	<b>1</b>	<b>0</b>		
						Future Cost: <b>301 - 1,000</b>		
		AC-State	Fed	State	Local	District Engineering Total:		
		<b>3,560</b>	<b>89</b>	<b>953</b>	<b>0</b>	<b>4,050</b>	<b>1,158</b>	<b>3,444</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	269	173	171	170	170
AC-State	812	692	679	694	683
Local	0	0	0	0	0
Sub-total State	1,081	865	850	864	853
<b>Federal</b>					
Sub-total Federal	77	2	2	5	3
<b>Grand Total</b>	<b>1,158</b>	<b>867</b>	<b>852</b>	<b>869</b>	<b>856</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>6I2011B</b>	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	AC-State <b>9</b>	State <b>1</b>	Local <b>0</b>	<b>3</b>	<b>10</b>	<b>0</b>
Future Cost: <b>15,001 - 25,000</b>								
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>6I2073</b>	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>221</b>	<b>25</b>	<b>0</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Franklin</b> Route: <b>US 50</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2350</b>	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>10</b>	<b>25</b>	<b>0</b>
Future Cost: <b>10,001 - 15,000</b>								
County: <b>Jefferson</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>6P2345</b>	Scoping for intersection improvements at Rte. 110.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	<b>130</b>	<b>20</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>364</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>6P3014</b>	Consultant contract for load rating calculations for bridges over Creve Coeur Lake and the Missouri River. Project involves bridges A5584 and A5585.	Fed <b>281</b>	State <b>70</b>	Local <b>0</b>	<b>0</b>	<b>351</b>	<b>0</b>
Future Cost: <b>0</b>								
County: <b>St. Charles</b> Route: <b>MO 370</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2325</b>	Scoping for bridge improvements at Rte. 94.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>1</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>6I2384</b>	Scoping for pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>32</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>St. Charles</b> Route: <b>US 67</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2433</b>	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Riverlands Way.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>170</b>	<b>10</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>OR 70</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I2240</b>	Scoping for pavement improvements from Rte. 79 to Rte. 94.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>160</b>	<b>1</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>St. Charles</b>	Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard.	AC-State	State	Local		240	1	0
Route: <b>OR 70</b>	Job No: <b>6I2241</b>	1	0	0	Future Cost: <b>2,001 - 5,000</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>St. Charles</b>	Scoping for interchange improvements at Rte. 79.	AC-State	State	Local		0	65	0
Route: <b>IS 70</b>	Job No: <b>6I2412D</b>	52	13	0	Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>St. Charles</b>	Scoping for interchange improvements at Rte. K.	Fed	State	Local		70	10	0
Route: <b>IS 70</b>	Job No: <b>6I2418</b>	8	2	0	Future Cost: <b>5,001 - 10,000</b>			
Anticipated Federal Category: <b>N.H.S.</b>								
County: <b>St. Charles</b>	Scoping for bridge improvements on North Outer Road at Norfolk and Western Railroad and at Salt River Road.	AC-State	State	Local		50	1	0
Route: <b>MO 79</b>	Job No: <b>6P2327</b>	1	0	0	Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>St. Charles</b>	Scoping for pavement improvements from Rte. Z to Sommers Road.	AC-State	State	Local		80	2	0
Route: <b>RT N</b>	Job No: <b>6S2328</b>	2	0	0	Future Cost: <b>10,001 - 15,000</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>St. Louis</b>	Scoping to add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.	AC-State	State	Local		0	10	20
Route: <b>MO 141</b>	Job No: <b>6U0807C</b>	24	6	0	Future Cost: <b>5,001 - 10,000</b>			
Anticipated Federal Category: <b>N.H.S.</b>								
County: <b>St. Louis</b>	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	AC-State	State	Local		40	5	0
Route: <b>IS 170</b>	Job No: <b>6I2339</b>	4	1	0	Future Cost: <b>1 - 300</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>St. Louis</b>	Scoping for bridge improvements over Conway Road.	Fed	State	Local		199	5	0
Route: <b>IS 270</b>	Job No: <b>6I2090</b>	4	1	0	Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>Bridge</b>								
County: <b>St. Louis</b>	Environmental study from I-70 to west of the Mississippi River.	AC-State	State	Local		0	2,500	0
Route: <b>IS 270</b>	Job No: <b>6I3020</b>	2,000	500	0	Future Cost: <b>0</b>			
Anticipated Federal Category: <b>S.T.P.</b>								



## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>St. Louis</b>		Scoping for bridge improvements at the I-170 interchange.				270	10	0
Route: <b>IS 70</b>		Fed						
Job No: <b>6I2104</b>		State						
Anticipated Federal Category: <b>Bridge</b>		Local						
						0		
Future Cost: <b>5,001 - 10,000</b>								
County: <b>St. Louis City</b>		Scoping for bridge improvements at the 3rd Street Viaduct.				200	5	0
Route: <b>IS 55</b>		AC-State						
Job No: <b>6I2332</b>		State						
Anticipated Federal Category: <b>N.H.S.</b>		Local						
						0		
Future Cost: <b>2,001 - 5,000</b>								
County: <b>St. Louis City</b>		Scoping for pavement improvements from 4500 Broadway to Weber Road.				0	25	25
Route: <b>IS 55</b>		AC-State						
Job No: <b>6I3017</b>		State						
Anticipated Federal Category: <b>I/M</b>		Local						
						0		
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Louis City</b>		Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.				35	5	0
Route: <b>IS 64</b>		AC-State						
Job No: <b>6I2223</b>		State						
Anticipated Federal Category: <b>I/M</b>		Local						
						0		
Future Cost: <b>301 - 1,000</b>								
County: <b>St. Louis City</b>		Scoping to construct additional ramps at I-70 EB and at proposed I-70/Mississippi River Bridge WB, along with connecting street improvements to Mullanphy, 9th Street, 10th Street, and Cass Avenue.				992	10	0
Route: <b>IS 70</b>		AC-State						
Job No: <b>6I2340</b>		State						
Anticipated Federal Category: <b>N.H.S.</b>		Local						
						0		
Future Cost: <b>10,001 - 15,000</b>								
County: <b>Various</b>		Surveying to sell excess right of way parcels in St. Louis District.				0	50	0
Route: <b>Various</b>		Fed						
Job No: <b>6I3018</b>		State						
Anticipated Federal Category: <b>State</b>		Local						
						0		
Future Cost: <b>0</b>								
AC-State								
2,205								
Fed								
319								
State								
670								
Local								
0								
District Engineering Total:								
						2,952	3,149	45





## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	663	7	0	0	0
AC-State	2,167	38	0	0	0
Local	0	0	0	0	0
Sub-total State	2,830	45	0	0	0
<b>Federal</b>					
Sub-total Federal	319	0	0	0	0
<b>Grand Total</b>	<b>3,149</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Barry</b>	Scoping from Monett to Marionville on Rte. 60 and from Monett to the Arkansas state line on Rte. 37.	AC-State	State	Local		3,254	10	0
Route: <b>US 60</b>		8	2	0				
Job No: <b>7P0730</b>					Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>Earmark</b>								
County: <b>Barton</b>	Scoping for roadway improvements at Rte. 160.	AC-State	State	Local		5	2	4
Route: <b>US 71</b>		6	0	0				
Job No: <b>7P2186</b>					Future Cost: <b>301 - 1,000</b>			
Anticipated Federal Category: <b>N.H.S.</b>								
County: <b>Bates</b>	Scoping for drainage and pedestrian improvements on Main Street from East Lexington Ave. to Kentucky Ave in Adrian.	AC-State	State	Local		3	2	2
Route: <b>MO 18</b>		4	0	0				
Job No: <b>7S3001</b>					Future Cost: <b>1 - 300</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>Benton</b>	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	Fed	State	Local		77	2	8
Route: <b>MO 7</b>		10	0	0				
Job No: <b>5P0933</b>					Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>Bridge</b>								
County: <b>Greene</b>	Environmental document and location study for roadway improvements from County Road 247 to east of Rogersville.	AC-State	State	Local		1,998	2	8
Route: <b>US 60</b>		10	0	0				
Job No: <b>8P0683</b>					Future Cost: <b>25,001 - 50,000</b>			
Anticipated Federal Category: <b>N.H.S.</b>								
County: <b>Henry</b>	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.	AC-State	State	Local		14	2	8
Route: <b>MO 13</b>		10	0	0				
Job No: <b>4P1117</b>					Future Cost: <b>25,001 - 50,000</b>			
Anticipated Federal Category: <b>N.H.S.</b>								
County: <b>Jasper</b>	Scoping for roadway improvements at Rte. YY in Carl Junction.	AC-State	State	Local		25	2	5
Route: <b>MO 171</b>		7	0	0				
Job No: <b>7S2230</b>					Future Cost: <b>301 - 1,000</b>			
Anticipated Federal Category: <b>S.T.P.</b>								
County: <b>Jasper</b>	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.	AC-State	State	Local		460	5	15
Route: <b>IS 44</b>		16	4	0				
Job No: <b>7I2181</b>					Future Cost: <b>5,001 - 10,000</b>			
Anticipated Federal Category: <b>Earmark</b>								
County: <b>Jasper</b>	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcxie.	AC-State	State	Local		77	1	3
Route: <b>IS 44</b>		4	0	0				
Job No: <b>7I2216</b>					Future Cost: <b>1,001 - 2,000</b>			
Anticipated Federal Category: <b>I/M</b>								



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Jasper</b> Route: <b>MO 66</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2185</b>	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	AC-State <b>80</b>	State <b>20</b>	Local <b>0</b>	<b>210</b>	<b>20</b>	<b>80</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Jasper</b> Route: <b>BU 71</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P0752</b>	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.	AC-State <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>181</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jasper</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>7P0797M</b>	Scoping for roadway improvements from Rte. V to I-44 (west).	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>125</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Jasper</b> Route: <b>RT TT</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2193B</b>	Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>25</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Jasper</b> Route: <b>Various</b> Anticipated Federal Category: <b>Earmark</b>	Job No: <b>7P0847</b>	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area. FFY 2006 Appropriations Bill, Sec. 112--two separate earmarks (MO 181 and MO 198) of \$118,800.	AC-State <b>100</b>	State <b>25</b>	Local <b>0</b>	<b>1,846</b>	<b>25</b>	<b>100</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Jasper</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2183</b>	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>15</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Lawrence</b> Route: <b>MO 39</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3008</b>	Scoping for intersection improvements at the Elliott Avenue and Bus. 60 (Church Street) intersection in Aurora.	AC-State <b>6</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Lawrence</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>7I2217</b>	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>157</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Lawrence</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>7I2218</b>	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>180</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Lawrence</b>	Scoping for bridge improvements over BNSF railway. Involves bridge H0787.					408	2	8
Route: <b>BU 60</b>	Job No: <b>753000</b>	AC-State	State	Local				
Anticipated Federal Category: <b>Bridge</b>		10	0	0	Future Cost: <b>2,001 - 5,000</b>			
County: <b>Newton</b>	Scoping for pavement improvements from Bus. 71 to 0.9 mile east of Rte. 249.					49	0	1
Route: <b>IS 44</b>	Job No: <b>712215</b>	AC-State	State	Local				
Anticipated Federal Category: <b>I/M</b>		1	0	0	Future Cost: <b>1,001 - 2,000</b>			
County: <b>Newton</b>	Scoping for interchange modifications at Rte. 166.					50	2	0
Route: <b>IS 44</b>	Job No: <b>712233</b>	Fed	State	Local				
Anticipated Federal Category: <b>State</b>		0	2	0	Future Cost: <b>2,001 - 5,000</b>			
County: <b>Newton</b>	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.					0	2	2
Route: <b>BU 71</b>	Job No: <b>753006</b>	AC-State	State	Local				
Anticipated Federal Category: <b>S.T.P.</b>		4	0	0	Future Cost: <b>0</b>			
County: <b>Polk</b>	Scoping for outer road improvements at Route 32 interchange in Bolivar.					0	5	10
Route: <b>MO 13</b>	Job No: <b>7P3009</b>	AC-State	State	Local				
Anticipated Federal Category: <b>S.T.P.</b>		12	3	0	Future Cost: <b>1,001 - 2,000</b>			
County: <b>St. Clair</b>	Scoping for safety improvements at intersections with Rte. V and County Road SE 250.					31	2	8
Route: <b>MO 13</b>	Job No: <b>7P2149</b>	Fed	State	Local				
Anticipated Federal Category: <b>Safety</b>		10	0	0	Future Cost: <b>301 - 1,000</b>			
County: <b>Stone</b>	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson.					5	25	100
Route: <b>MO 76</b>	Job No: <b>8P2360</b>	AC-State	State	Local				
Anticipated Federal Category: <b>S.T.P.</b>		100	25	0	Future Cost: <b>25,001 - 50,000</b>			
County: <b>Various</b>	Scoping for SFY 2014 pavement improvements on major roadways in Southwest District.					27	1	0
Route: <b>Various</b>	Job No: <b>7P2175</b>	AC-State	State	Local				
Anticipated Federal Category: <b>S.T.P.</b>		1	0	0	Future Cost: <b>301 - 1,000</b>			
County: <b>Various</b>	Scoping for pedestrian improvements and ADA accommodations along various routes in the rural Southwest District.					260	2	8
Route: <b>Various</b>	Job No: <b>7P2193</b>	AC-State	State	Local				
Anticipated Federal Category: <b>S.T.P.</b>		10	0	0	Future Cost: <b>2,001 - 5,000</b>			





# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	48	19	19	17	14
AC-State	106	95	89	85	64
Local	0	0	0	0	0
Sub-total State	154	114	108	102	78
<b>Federal</b>					
Sub-total Federal	10	10	8	8	6
<b>Grand Total</b>	<b>164</b>	<b>124</b>	<b>116</b>	<b>110</b>	<b>84</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Christian</b>	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa.	AC-State	State	Local		20	2	4
Route: <b>MO 14</b>	Job No: <b>8P2219</b>	6	0	0				
Anticipated Federal Category: <b>S.T.P.</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Christian</b>	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	AC-State	State	Local		2,048	2	8
Route: <b>US 65</b>	Job No: <b>8P0605</b>	10	0	0				
Anticipated Federal Category: <b>N.H.S.</b>					Future Cost: <b>50,001 - 75,000</b>			
County: <b>Christian</b>	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	AC-State	State	Local		70	2	4
Route: <b>RT CC</b>	Job No: <b>8S0736</b>	6	0	0				
Anticipated Federal Category: <b>S.T.P.</b>					Future Cost: <b>25,001 - 50,000</b>			
County: <b>Greene</b>	Scoping for intersection improvements on Campbell Avenue at Plainview Road.	AC-State	State	Local		103	5	5
Route: <b>US 160</b>	Job No: <b>8S0690</b>	8	2	0				
Anticipated Federal Category: <b>N.H.S.</b>					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Greene</b>	Design for an alternate pavement treatment project from Rte. 266 (Chestnut Expressway) to west of Rte. 13	AC-State	State	Local		0	2	4
Route: <b>IS 44</b>	Job No: <b>8I3000</b>	6	0	0				
Anticipated Federal Category: <b>I/M</b>	(Kansas Expressway) in Springfield.				Future Cost: <b>2,001 - 5,000</b>			
County: <b>Greene</b>	Environmental document and location study for improvements for Rtes. 60/J/NN interchange with	AC-State	State	Local		290	2	8
Route: <b>US 60</b>	Job No: <b>8P0683D</b>	10	0	0				
Anticipated Federal Category: <b>N.H.S.</b>	corresponding outer roads from west of Highland Springs Road to east of County Road 213.				Future Cost: <b>25,001 - 50,000</b>			
County: <b>Greene</b>	Environmental document and location study for improvements for interchange at Rte. 125 and outer roads	AC-State	State	Local		290	2	8
Route: <b>US 60</b>	Job No: <b>8P0683E</b>	10	0	0				
Anticipated Federal Category: <b>N.H.S.</b>	from Farm Road 213 to Farm Road 247.				Future Cost: <b>2,001 - 5,000</b>			
County: <b>Greene</b>	Scoping to improve Republic Road bridges over Route 60 (James River Freeway) 0.6 mile east of Route 13	AC-State	State	Local		100	100	100
Route: <b>US 60</b>	Job No: <b>8P3003</b>	160	40	0				
Anticipated Federal Category: <b>S.T.P.</b>	(Kansas Expressway) and 0.5 mile east of Route 160 (Campbell Avenue).				Future Cost: <b>2,001 - 5,000</b>			





## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Greene</b>	Design for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of					500	2	32
Route: <b>BU 65</b>	Rte. 65.							
Job No: <b>8P2196</b>								
Anticipated Federal Category: <b>S.T.P.</b>		AC-State	State	Local				
		28	6	0				
					Future Cost: <b>5,001 - 10,000</b>			
County: <b>Greene</b>	Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield.					1,252	25	102
Route: <b>US 65</b>								
Job No: <b>8U0500</b>								
Anticipated Federal Category: <b>N.H.S.</b>		AC-State	State	Local				
		102	25	0				
					Future Cost: <b>15,001 - 25,000</b>			
County: <b>Various</b>	Scoping for pedestrian improvements and ADA accommodations along various routes in the Ozarks					0	25	100
Route: <b>Various</b>	Transportation Organization area.							
Job No: <b>8P3007</b>								
Anticipated Federal Category: <b>S.T.P.</b>		AC-State	State	Local				
		100	25	0				
					Future Cost: <b>1,001 - 2,000</b>			
County: <b>Various</b>	Surveying to sell excess right of way on various routes in the Southwest District.					0	25	0
Route: <b>Various</b>								
Job No: <b>8P3014</b>		Fed	State	Local				
Anticipated Federal Category: <b>State</b>		0	25	0				
					Future Cost: <b>0</b>			
		AC-State	Fed	State	Local			
		446	0	123	0			
					District Engineering Total:	4,673	194	375



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	56	52	5	5	5
AC-State	138	220	36	26	26
Local	0	0	0	0	0
Sub-total State	194	272	41	31	31
<b>Federal</b>					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>194</b>	<b>272</b>	<b>41</b>	<b>31</b>	<b>31</b>





# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	78	0	0	0	0
AC-State	32	0	0	2	0
Local	0	0	0	0	0
Sub-total State	110	0	0	2	0
<b>Federal</b>					
Sub-total Federal	1	1	0	0	0
<b>Grand Total</b>	<b>111</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>



## 2013 - 2017 Scoping and Design Projects

### STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2012- 6/2013	7/2013- 6/2017
Northwest	196	64	28	73	0	135	30
Northeast	1,511	34	230	78	0	214	128
Kansas City (Non-TMA)	241	43	20	39	0	102	0
Kansas City (TMA)	3,943	765	1,822	581	0	2,903	265
Central	4,050	3,560	89	953	0	1,158	3,444
St. Louis	2,952	2,205	319	670	0	3,149	45
Southwest (Non-TMA)	10,452	439	42	117	0	164	434
Southwest (TMA)	4,673	446	0	123	0	194	375
Southeast	639	34	2	78	0	111	3
Summary	28,657	7,590	2,552	2,712	0	8,130	4,724



## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	1,827	308	195	193	189
AC-State	3,902	1,299	804	812	773
Local	0	0	0	0	0
Sub-total State	5,729	1,607	999	1,005	962
<b>Federal</b>					
Sub-total Federal	2,401	117	10	15	9
<b>Grand Total</b>	<b>8,130</b>	<b>1,724</b>	<b>1,009</b>	<b>1,020</b>	<b>971</b>

Home	
About	
Business	
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Plans & Projects	
Safety	
Services	
Other Transportation	
News & Information	
E-Update	

## District Construction Schedules

## Project Description Key

## District Dividers

Northwest District	Northeast District	Kansas City District	
<ul style="list-style-type: none"><li>Projects</li><li>Payments</li><li>Summary</li><li>Map</li></ul>	<ul style="list-style-type: none"><li>Projects</li><li>Payments</li><li>Summary</li><li>Map</li></ul>	<b>Urban</b>	<b>Rural</b>
		<ul style="list-style-type: none"><li>Projects</li><li>Payments</li><li>Summary</li><li>Map</li></ul>	<ul style="list-style-type: none"><li>Projects</li><li>Payments</li><li>Summary</li><li>Map</li></ul>

Central District	St. Louis District	Southwest District	
<ul style="list-style-type: none"><li>• Projects</li><li>• Payments</li><li>• Summary</li><li>• Map</li></ul>	<ul style="list-style-type: none"><li>• Projects</li><li>• Payments</li><li>• Summary</li><li>• Map 1 / Map 2</li></ul>	<b>Urban</b>	<b>Rural</b>
		<ul style="list-style-type: none"><li>• Projects</li></ul>	<ul style="list-style-type: none"><li>• Projects</li></ul>
		<ul style="list-style-type: none"><li>• Payments</li></ul>	<ul style="list-style-type: none"><li>• Payments</li></ul>
		<ul style="list-style-type: none"><li>• Summary</li></ul>	<ul style="list-style-type: none"><li>• Summary</li></ul>
		<ul style="list-style-type: none"><li>• Map</li></ul>	<ul style="list-style-type: none"><li>• Map</li></ul>

Southeast District	
•	Projects
•	Payments
•	Summary
•	Map

The documents are provided in Acrobat Reader format. [Free Acrobat Reader download](#) 

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The image shows the Missouri Highways & Transportation Commission logo at the top, which features a circular seal with a landscape and the text 'MISSOURI HIGHWAYS & TRANSPORTATION COMMISSION'. Below the logo are several rectangular buttons with rounded corners, each containing an icon and text. The buttons are: 'Career Opportunities' with a person icon, 'Project Bid Opening Information' with a construction vehicle icon, 'Contact Us 1-888 ASK MODOT 573 - 751 - 2551 out of state' with a woman's headshot, 'Request a Highway Map FREE!' with a map icon, 'Express Lane MoDOT's E-Newsletter' with a computer monitor icon, and 'Motor Carrier Services' with a truck icon.

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## **2013 – 2017 Highway and Bridge Construction Schedule RSMo 21.795.3.(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2012, and June 30, 2017. Engineering costs for these projects are included as well.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



# PROJECT DESCRIPTION KEY

## 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2012	7/2013	7/2014	7/2015	7/2016
6/2013	6/2014	6/2015	6/2016	6/2017	
Engineering:	99	9	0	0	0
R/W:	0	0	99	0	0
Construction:	0	0	0	999	0
FFOS:	0	0	0	99	0
Payments:	0	0	0	0	0

County: \_\_\_\_\_  
 Route: \_\_\_\_\_  
 Job No.: \_\_\_\_\_  
 Length: \_\_\_\_\_  
 Fund Cat: \_\_\_\_\_  
 Sec Cat: \_\_\_\_\_  
 TIP# \_\_\_\_\_

MPO: \_\_\_\_\_ Fed: \_\_\_\_\_ State: \_\_\_\_\_ Local: \_\_\_\_\_  
 Federal Oversight

Award Date \_\_\_\_\_ Anticipated Fed Cat: \_\_\_\_\_  
 Future Cost: \_\_\_\_\_ Estimate Total: \_\_\_\_\_

Anticipated Federal Funding Category\*\* (See Section 5 for

Estimated cost range beyond 2017

Date project is to be awarded to begin construction (Season and calendar year for 2012 & 2013. SFY only beyond)

Metropolitan Planning Organization (Y/N)

Project description and location

County location of project

Route location of project

Project number used to track project costs

Total Length in 1/100 miles

Primary Funding Category\*

Secondary Funding Category

Transportation Improvement Plan number (MPO projects only)

Projects with full oversight by the Federal Highway Administration

Total project cost estimate

Federal, Advanced Cn-State, State and Local share of project costs

Dollars programmed in previous STIPs

Dollars funded from other sources

Dollars for construction, utilities and contingency

Dollars for right-of-way (land acquisition)

Dollars to be paid back for accelerating the project or payments to others

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way

### \*Primary funding category

Take Care of System  
 Statewide Interstate & Major Bridge  
 Safety  
 Major Projects & Emerging Needs  
 Amendment 3

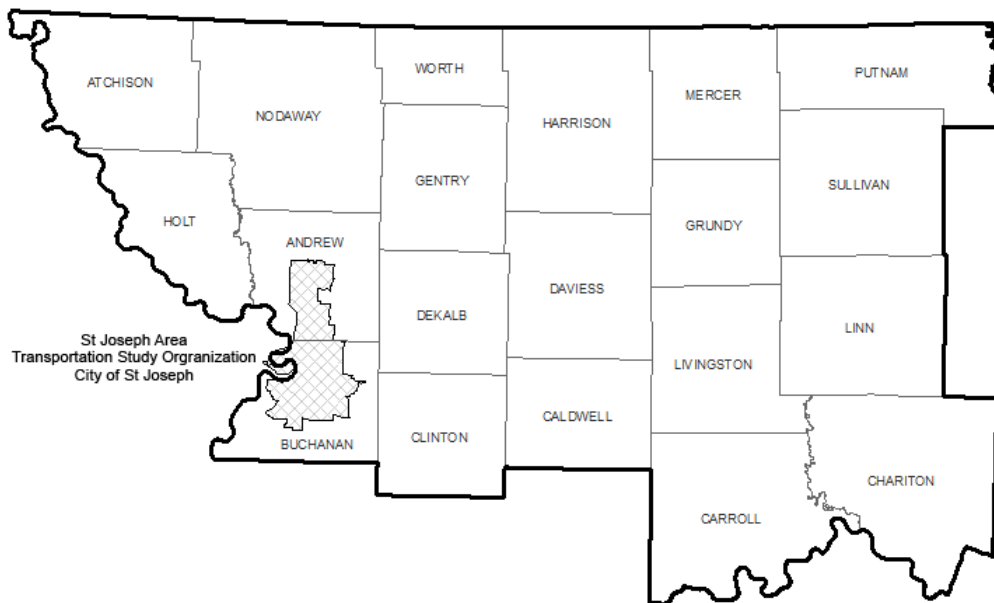
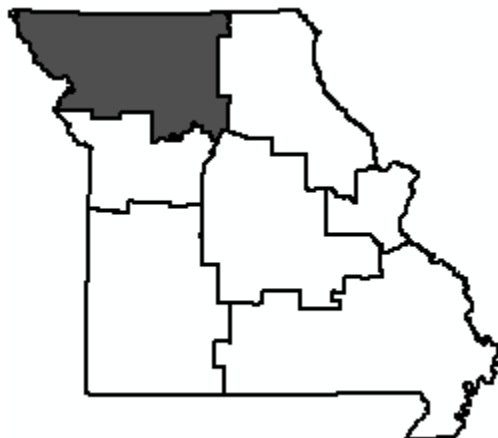
### \*\*Federal funding category

Bridge \* usually 80% Federal & 20% State funds  
 CMAQ - Congestion Mitigation and Air Quality  
 \* usually 80% Federal & 20% State funds

### \*\*Federal funding category

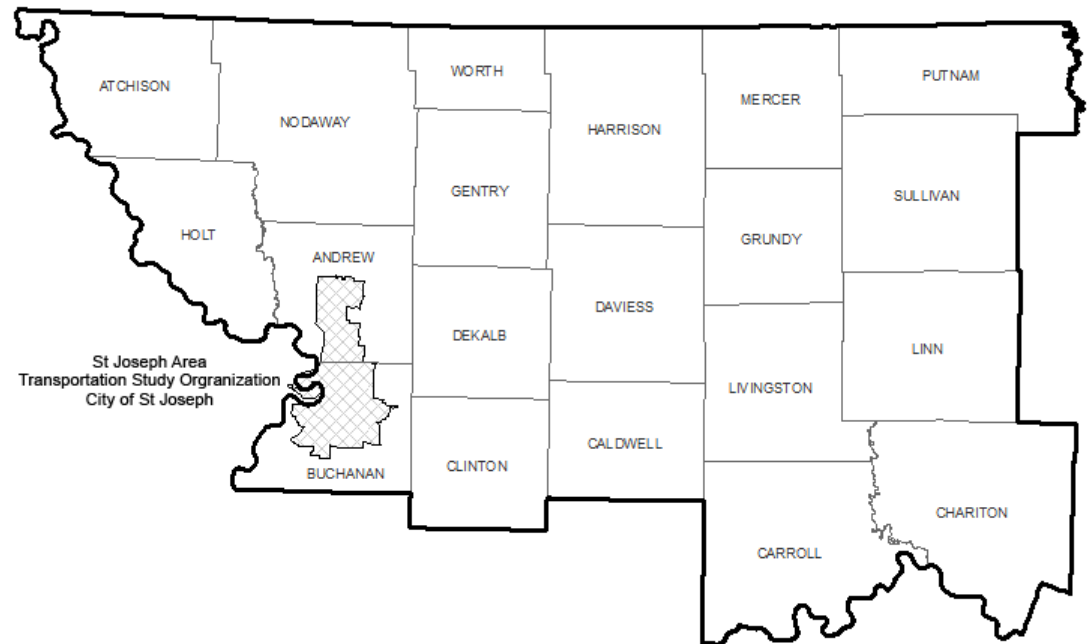
I/M - Interstate Maintenance  
 \* usually 90% Federal & 10% State funds  
 NHS - National Highway System  
 \* usually 80% Federal & 20% State funds  
 Safety \* usually 90% Federal & 10% State funds  
 State \* No federal funds, state only funded  
 STP - Surface Transportation Program  
 \* usually 80% Federal & 20% State funds  
 Earmark - usually 80% Federal & 20% State funds

(All Costs in Thousands)

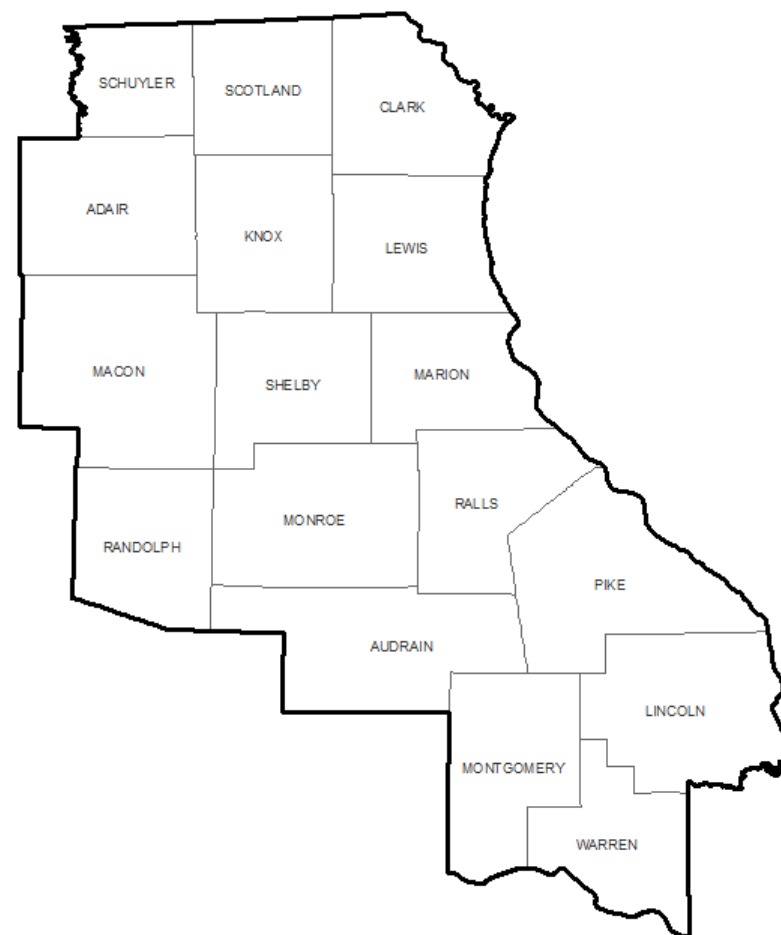
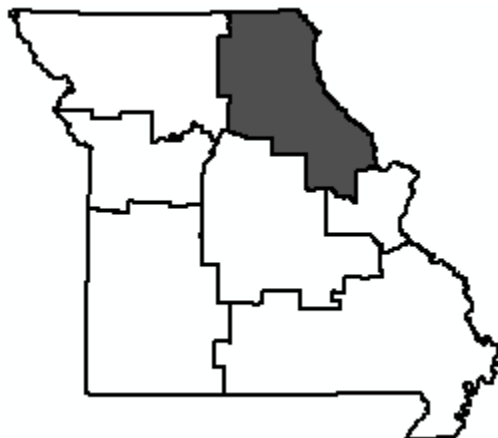


## MoDOT's Northwest District

# PAYMENT PROJECTS

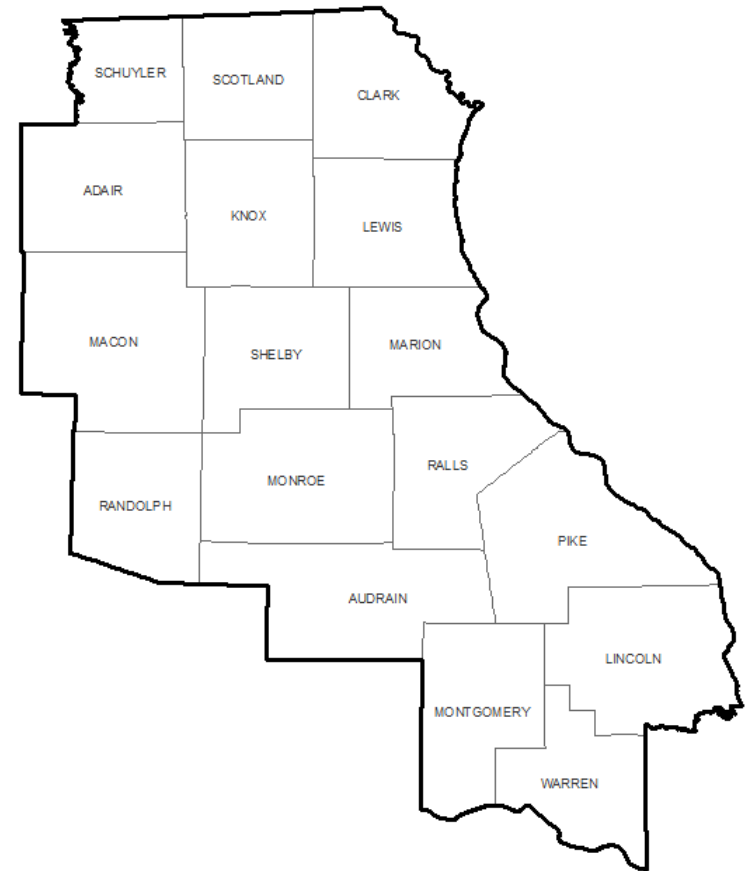
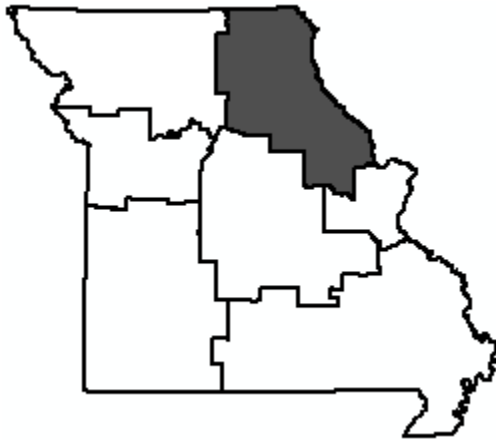


**MoDOT's Northwest District**

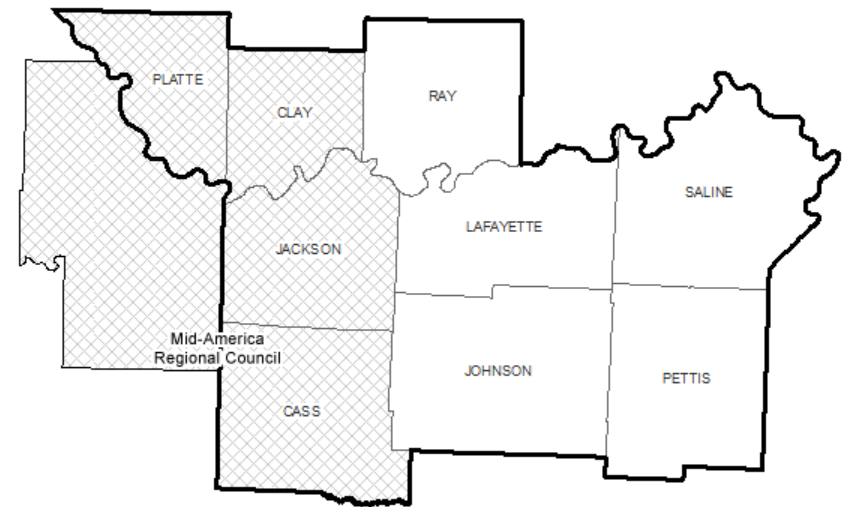
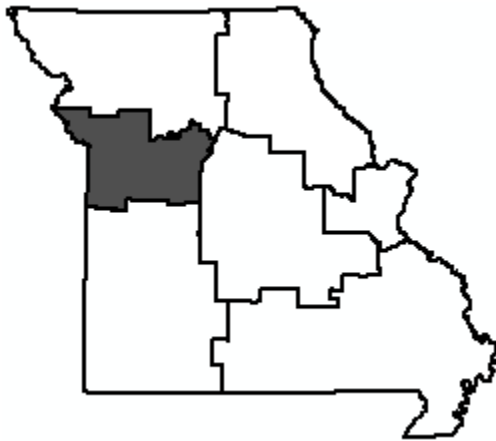


## MoDOT's Northeast District

# PAYMENT PROJECTS



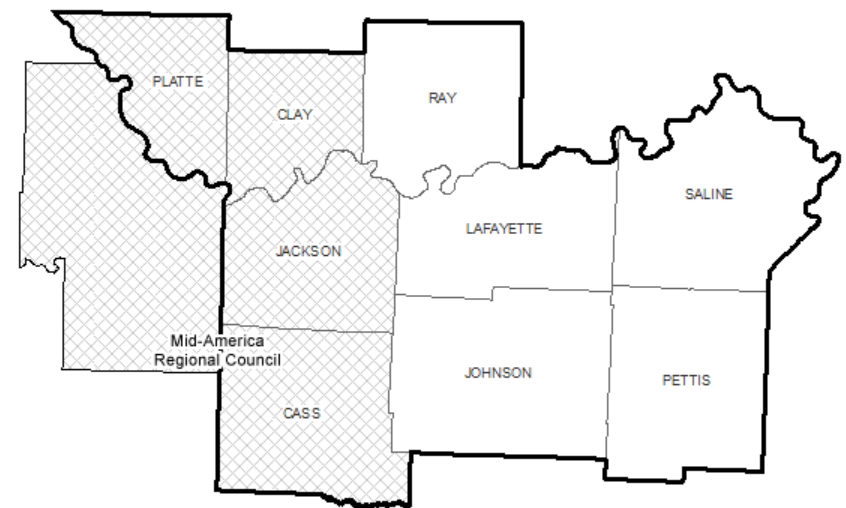
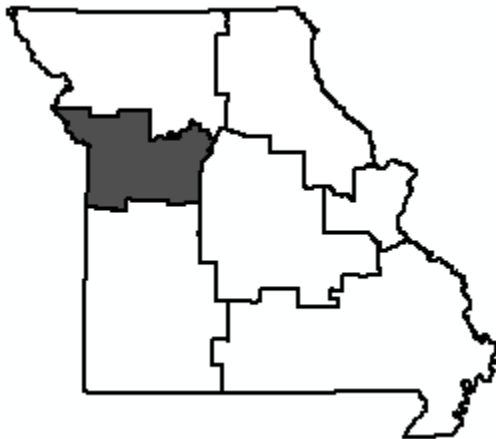
**MoDOT's Northeast District**



## MoDOT's Kansas City District

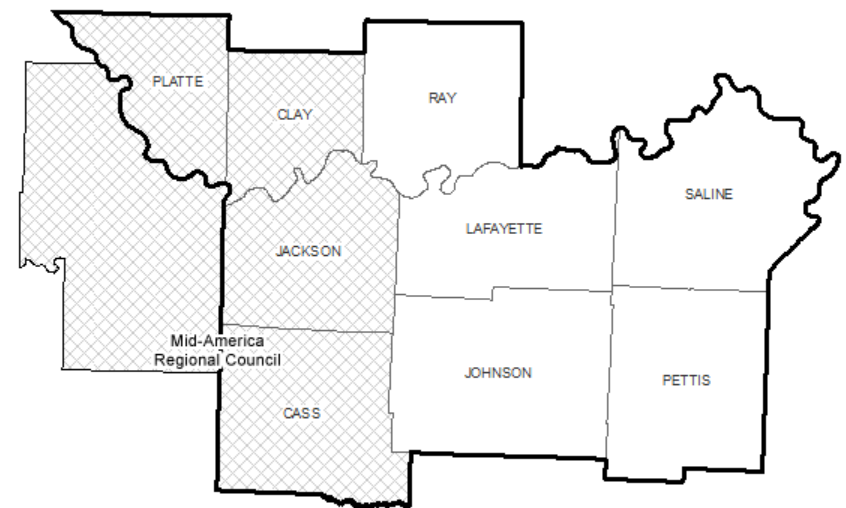
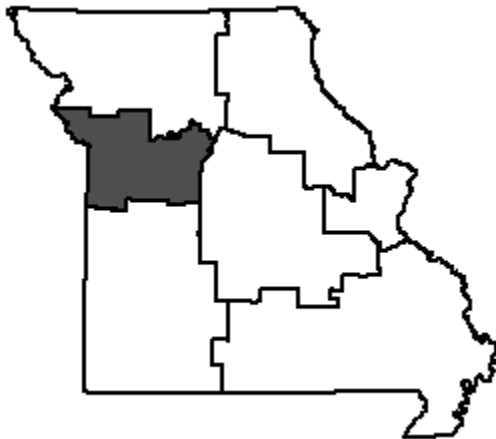
(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)

# PAYMENT PROJECTS



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



**TMA**

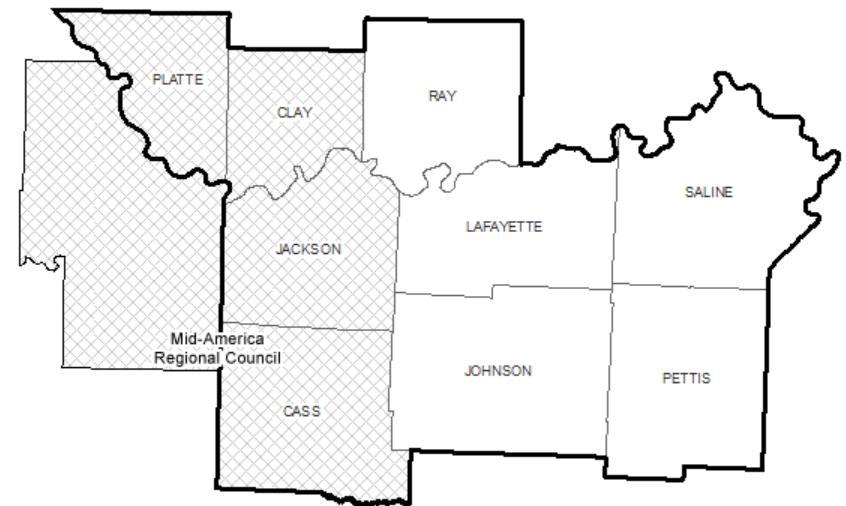
**MoDOT's Kansas City District**

**Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



# PAYMENT PROJECTS

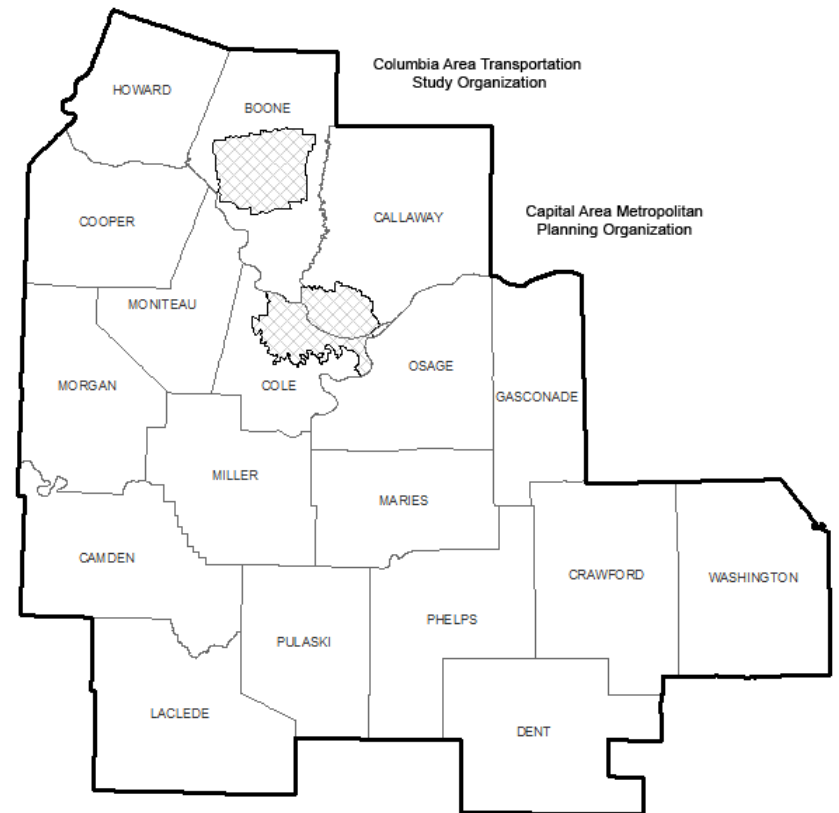
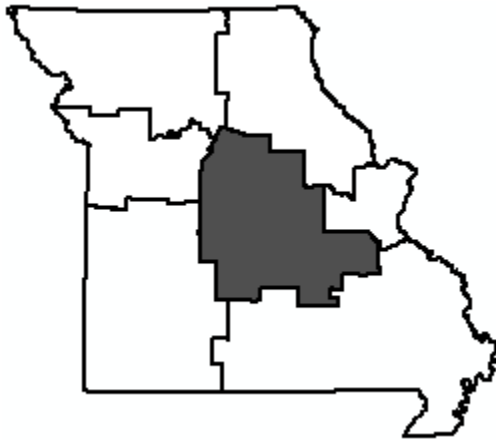


**TMA**

**MoDOT's Kansas City District**

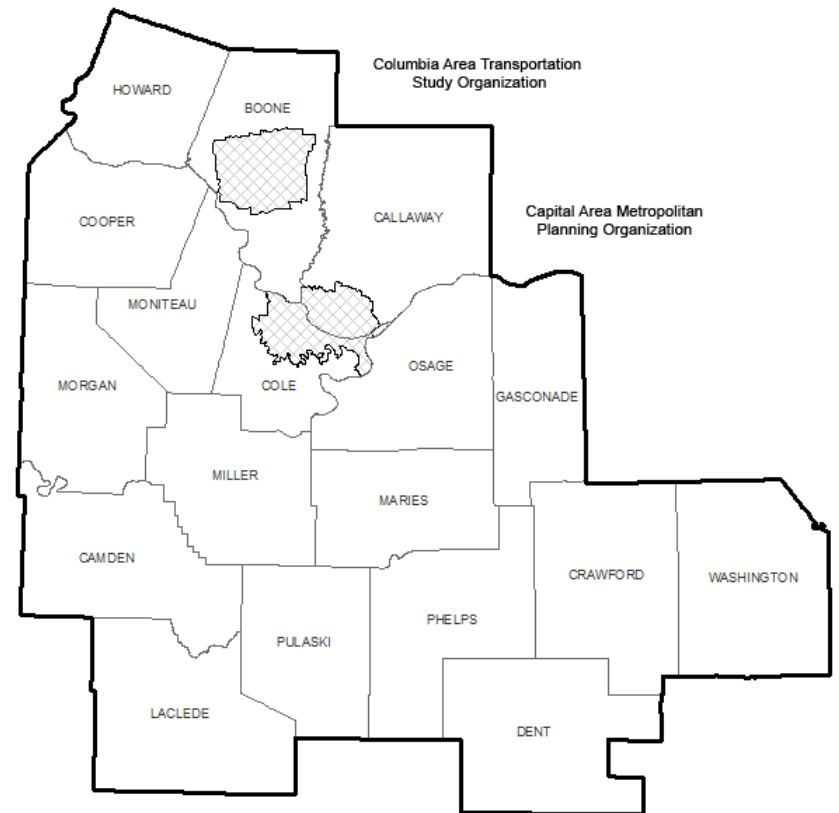
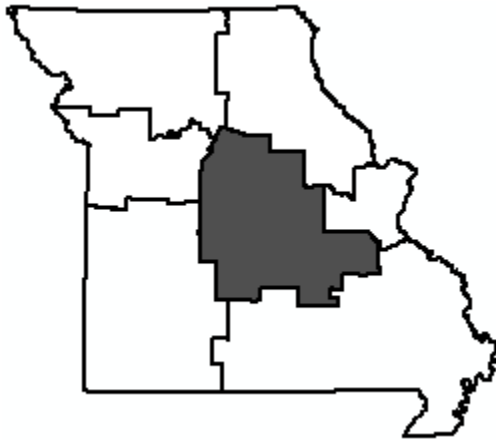
**Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

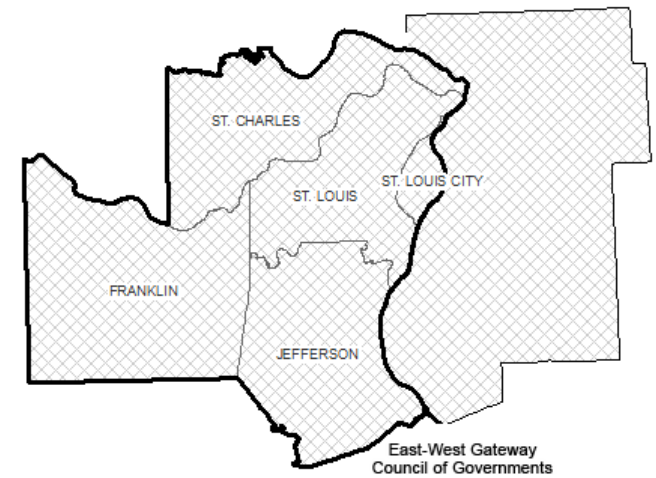


## MoDOT's Central District

# PAYMENT PROJECTS



**MoDOT's Central District**



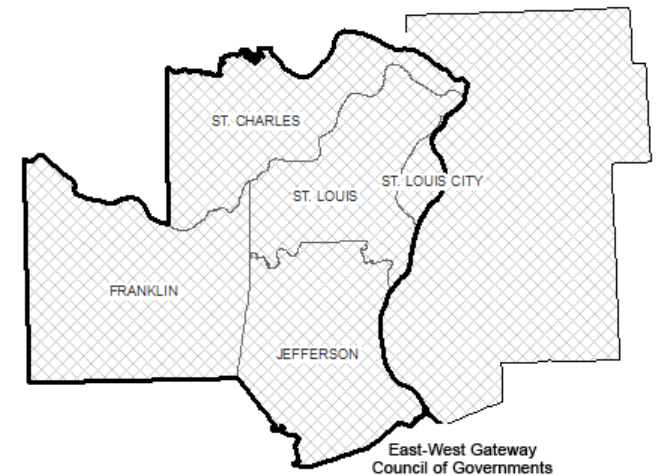
**TMA**

**MoDOT's St Louis District**

**East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)

# PAYMENT PROJECTS

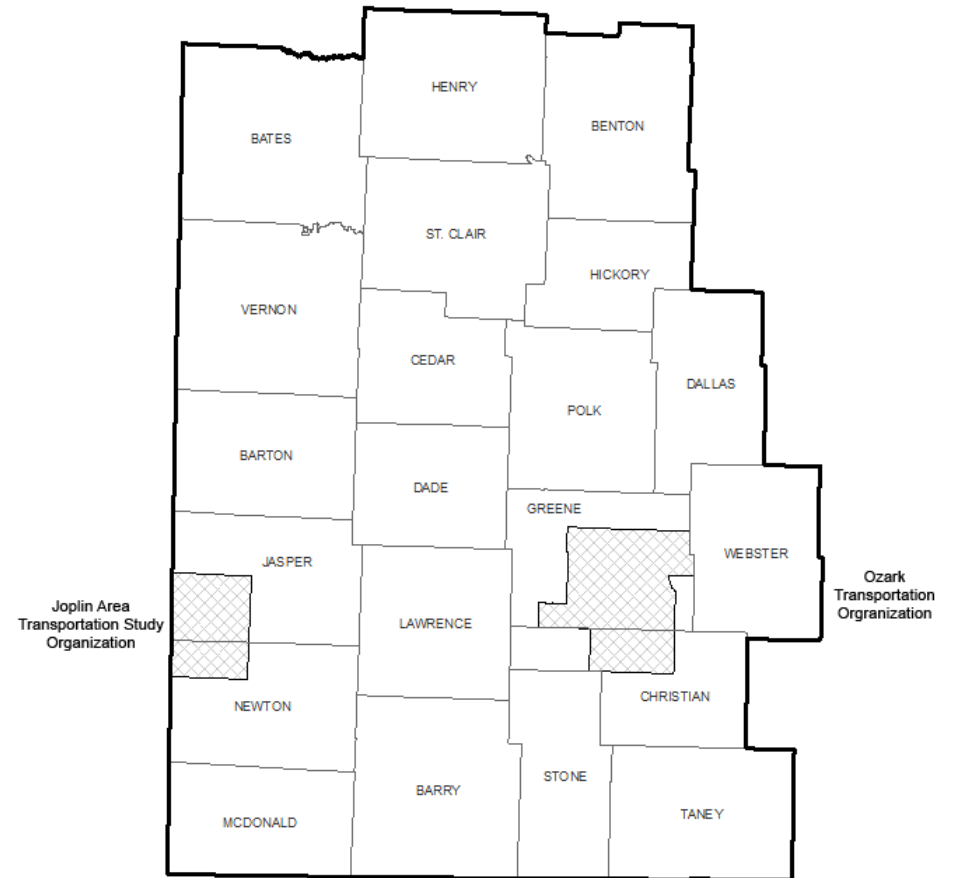


**TMA**

**MoDOT's St Louis District**

**East-West Gateway Council of Governments**

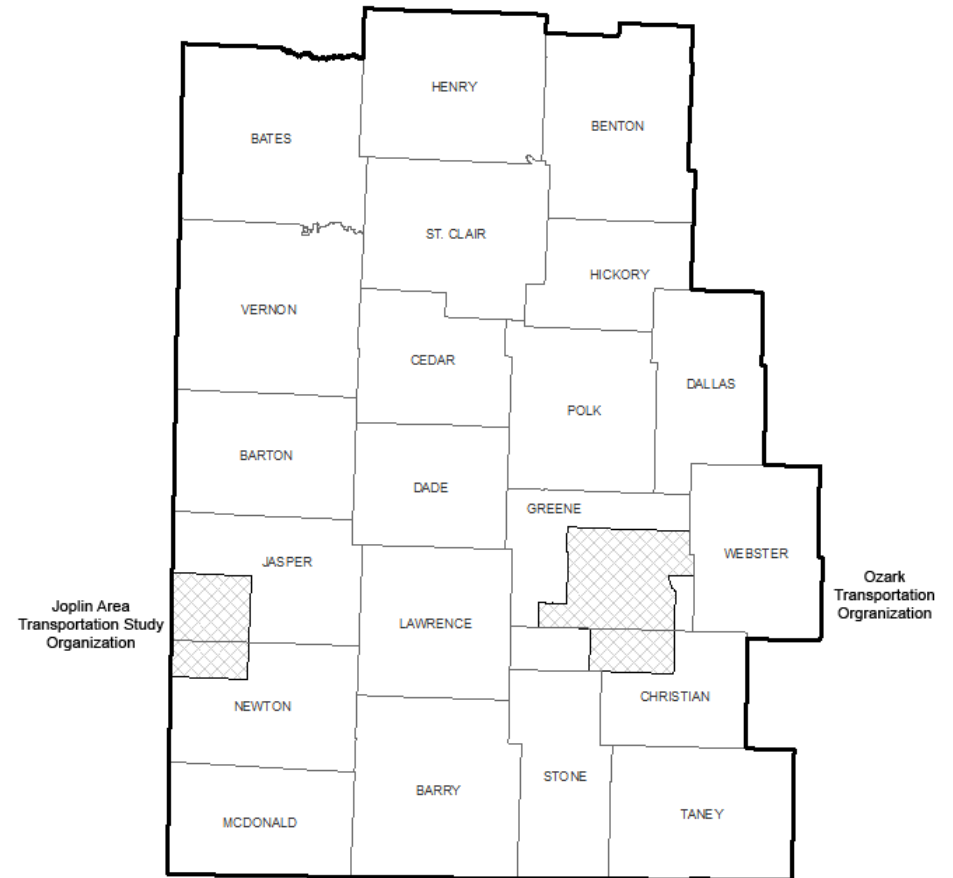
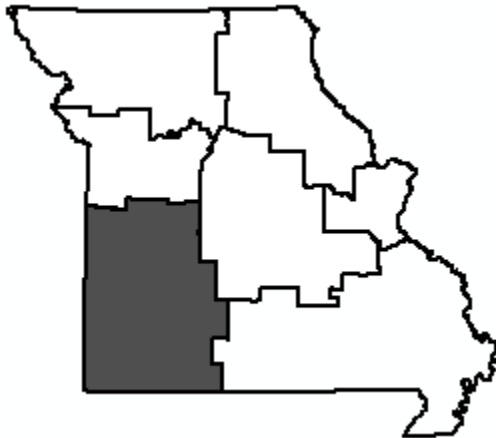
(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



## MoDOT's Southwest District

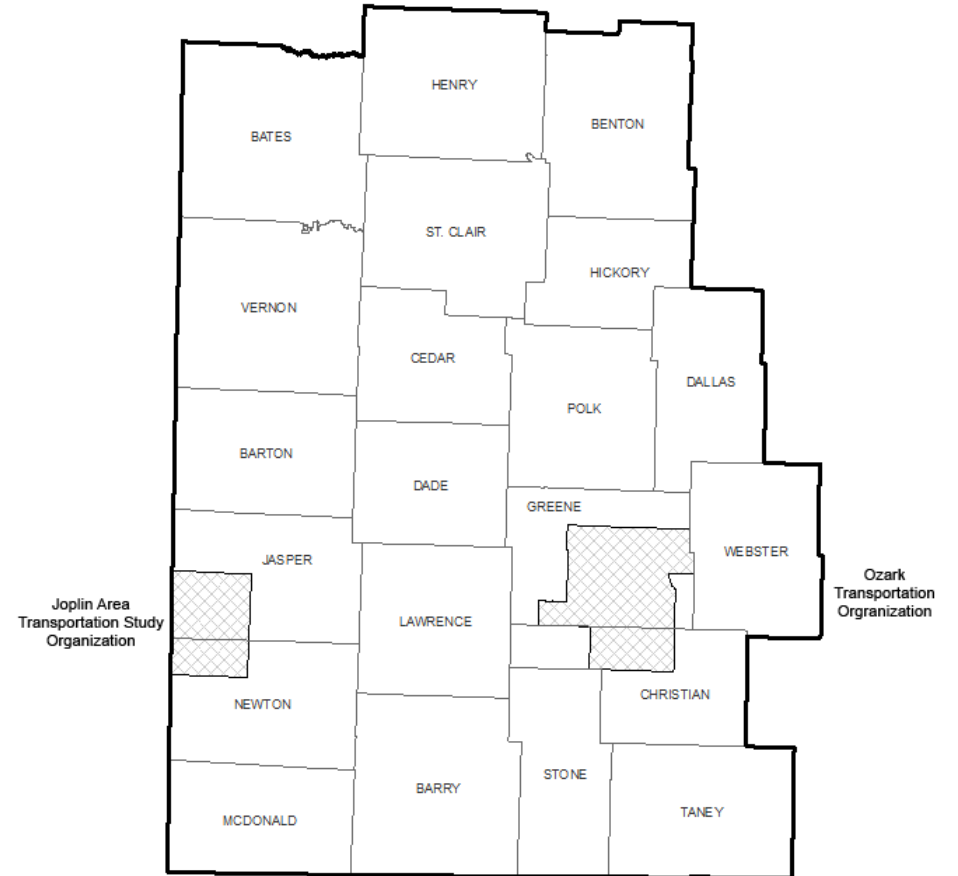
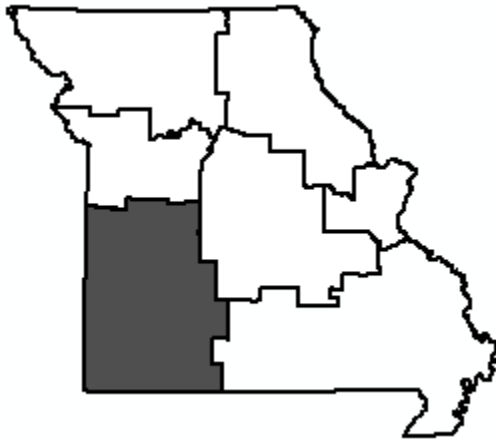
(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)

# PAYMENT PROJECTS



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



**TMA**

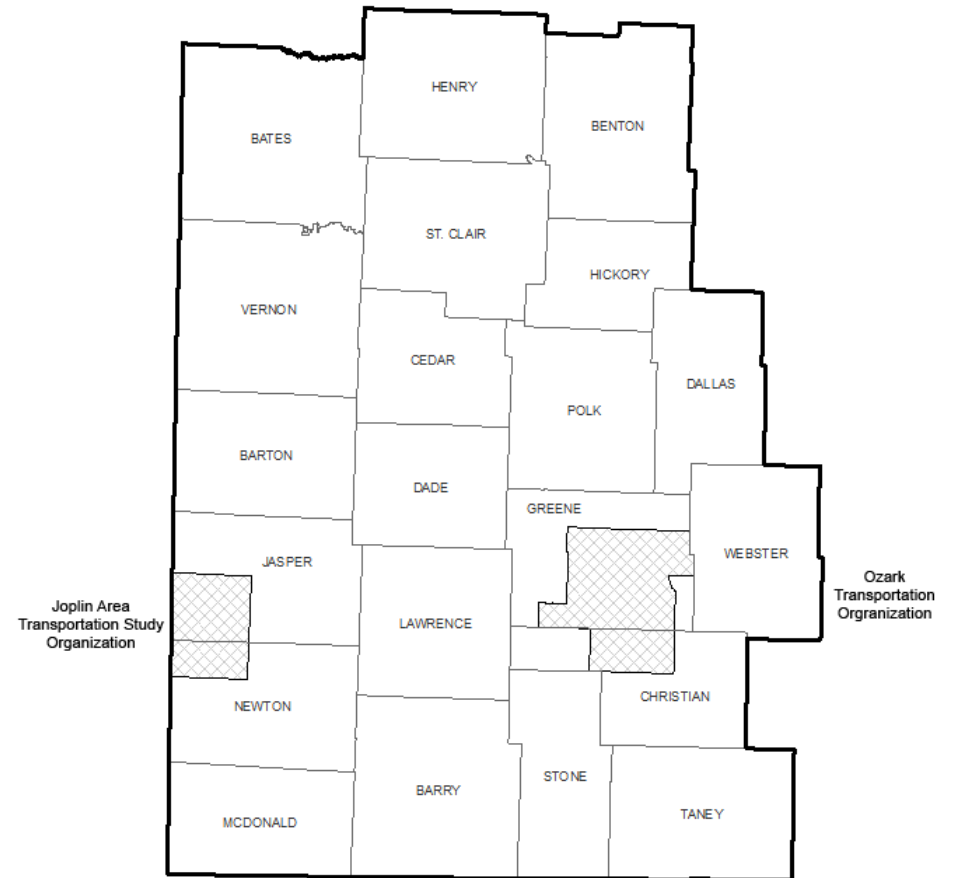
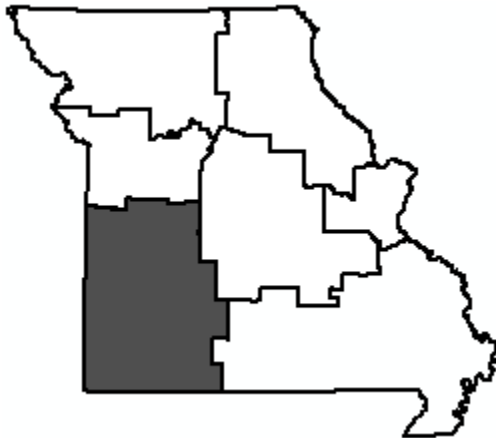
**MoDOT's Southwest District**

### Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



# PAYMENT PROJECTS

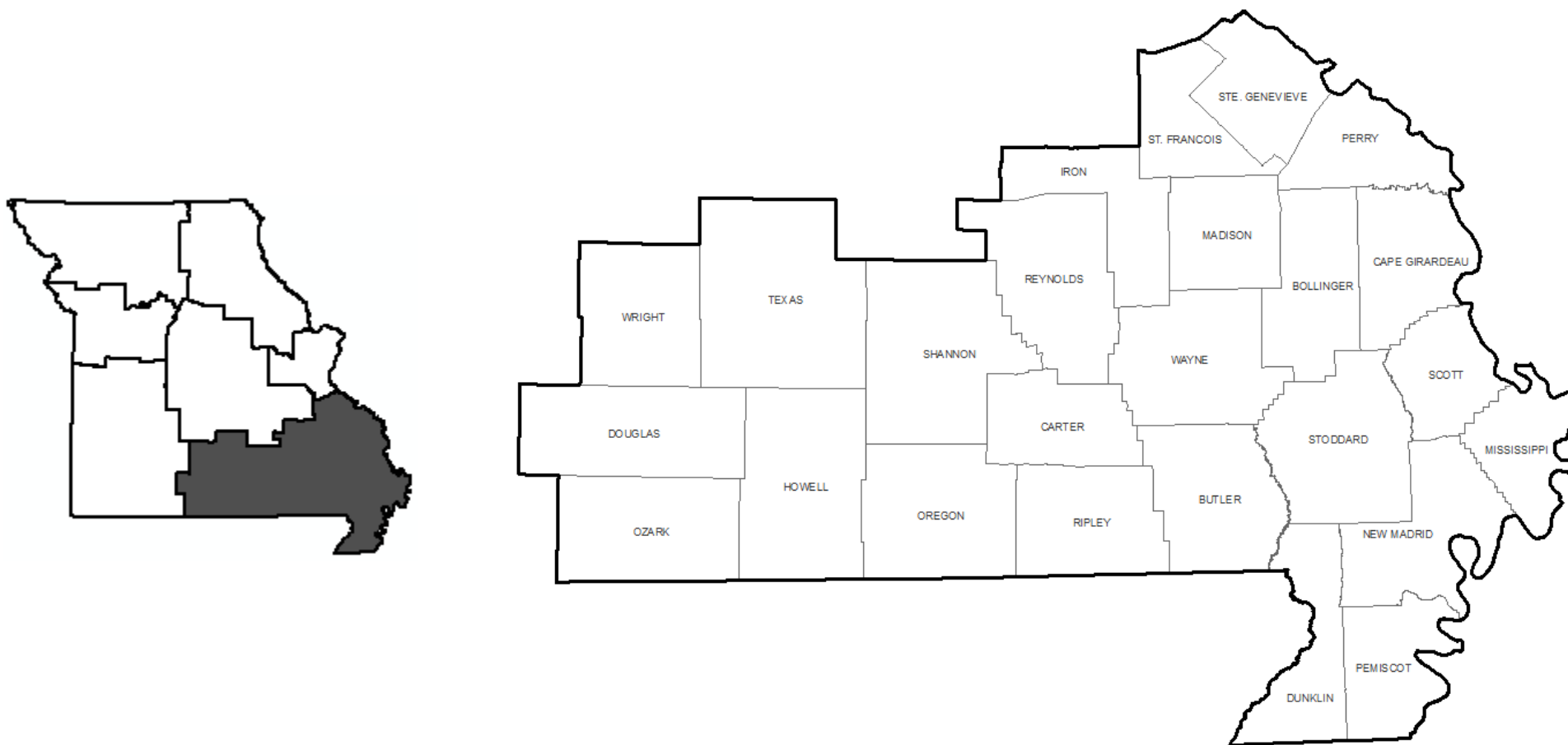


**TMA**

**MoDOT's Southwest District**

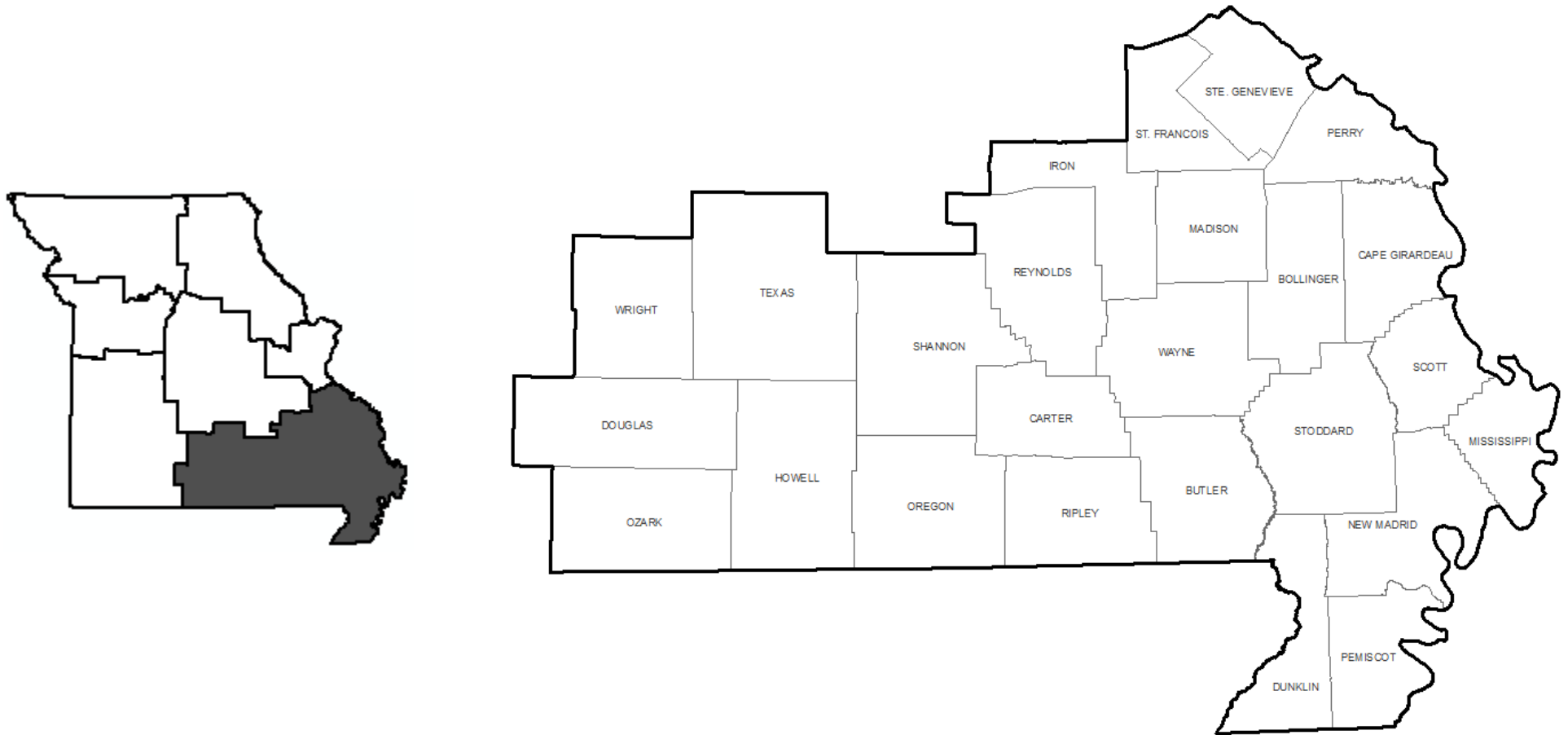
**Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



**MoDOT's Southeast District**

# PAYMENT PROJECTS



**MoDOT's Southeast District**



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Andrew</b>	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.					Engineering:	108	5	189	0	0
Route: <b>IS 29</b>						R/W:	0	0	0	0	0
Job No.: <b>112156</b>						Construction:	0	0	2,761	0	0
Length: <b>0.10</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>2,364</b> State: <b>591</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b>BR-41</b>	Future Cost: <b>0</b> Estimate Total: <b>3,063</b>										
County: <b>Andrew</b>	Pavement and shoulder improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.					Engineering:	0	110	184	701	0
Route: <b>IS 29</b>						R/W:	0	0	0	0	0
Job No.: <b>112213</b>						Construction:	0	0	0	9,696	0
Length: <b>13.80</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>9,622</b> State: <b>1,069</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b> <u>Federal Oversight</u>										
TIP #: <b>HRR-65</b>	Future Cost: <b>0</b> Estimate Total: <b>10,691</b>										
County: <b>Andrew</b>	Job Order Contracting for pavement repair from Rte. K in Andrew County to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.					Engineering:	0	20	0	0	0
Route: <b>IS 29</b>						R/W:	0	0	0	0	0
Job No.: <b>212165C</b>						Construction:	0	250	0	0	0
Length: <b>41.91</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>270</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>270</b>										
County: <b>Andrew</b>	Replace bridge over the One Hundred Two River near Rosendale. Project involves bridge J0201.					Engineering:	523	22	281	0	0
Route: <b>MO 48</b>						R/W:	0	35	0	0	0
Job No.: <b>1S0553</b>						Construction:	0	0	3,953	0	0
Length: <b>0.64</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>3,433</b> State: <b>858</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,814</b>										
County: <b>Andrew</b>	Replace bridge over the Platte River 0.6 miles east of Rte. D, near Whitesville. Involves bridge K0084.					Engineering:	15	5	71	138	184
Route: <b>MO 48</b>						R/W:	0	0	0	3	0
Job No.: <b>1S1051</b>						Construction:	0	0	0	0	2,161
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>2,049</b> State: <b>513</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,577</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Andrew</b>	<b>Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.</b>					Engineering:	<b>20</b>	<b>5</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>US 59</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Job No.: <b>1P2216</b>						Construction:	<b>0</b>	<b>0</b>	<b>634</b>	<b>0</b>	<b>0</b>						
Length: <b>1.58</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
MPO: <b>Y</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Fund Cat: <b>Taking Care Of System</b>																	
AC-State: <b>541</b>	State: <b>135</b>	Local: <b>0</b>															
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>696</b>															
County: <b>Andrew</b>	<b>Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange, near Savannah, to the I-29/229 interchange north of St. Joseph.</b>					Engineering:	<b>134</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Route: <b>US 71</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Job No.: <b>1P1039</b>						Construction:	<b>0</b>	<b>3,436</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Length: <b>5.77</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
MPO: <b>Y</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Fund Cat: <b>Taking Care Of System</b>																	
AC-State: <b>2,930</b>	State: <b>733</b>	Local: <b>0</b>															
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>															
TIP #:	<b>HRR-63</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,797</b>														
County: <b>Atchison</b>	<b>Resurface roadway and improve shoulders from Tarkio to Rte. M.</b>					Engineering:	<b>100</b>	<b>5</b>	<b>128</b>	<b>0</b>	<b>0</b>						
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Job No.: <b>1P2224</b>						Construction:	<b>0</b>	<b>0</b>	<b>2,027</b>	<b>0</b>	<b>0</b>						
Length: <b>6.16</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
MPO: <b>N</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Fund Cat: <b>Taking Care Of System</b>																	
AC-State: <b>1,728</b>	State: <b>432</b>	Local: <b>0</b>															
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,260</b>															
County: <b>Atchison</b>	<b>Pavement improvements on the southbound lane 0.6 miles south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.</b>					Engineering:	<b>91</b>	<b>5</b>	<b>161</b>	<b>0</b>	<b>0</b>						
Route: <b>IS 29</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Job No.: <b>1I2180</b>						Construction:	<b>0</b>	<b>0</b>	<b>2,345</b>	<b>0</b>	<b>0</b>						
Length: <b>2.99</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
MPO: <b>N</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Fund Cat: <b>Statewide Interstate And Major Bridge</b>																	
AC-State: <b>2,258</b>	State: <b>253</b>	Local: <b>0</b>															
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>															
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,602</b>															
County: <b>Atchison</b>	<b>Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.</b>					Engineering:	<b>120</b>	<b>283</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Route: <b>IS 29</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Job No.: <b>1I2207</b>						Construction:	<b>0</b>	<b>4,111</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Length: <b>8.52</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
MPO: <b>N</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Fund Cat: <b>Statewide Interstate And Major Bridge</b>																	
AC-State: <b>3,955</b>	State: <b>439</b>	Local: <b>0</b>															
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b>															
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,514</b>															

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 2

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Atchison</b>	<b>Replace bridge decks on bridges over Rock Creek 0.5 miles south of Rte. 111, near Rock Port. Involves bridge A2709.</b>											Engineering:	0	50	75	130	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>113014</b>												Construction:	0	0	0	1,620	0	0
Length: <b>0.10</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,686</b> State: <b>189</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,875</b>																	
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.</b>											Engineering:	0	20	0	0	0	0
Route: <b>IS 29</b>												R/W:	0	0	0	0	0	0
Job No.: <b>212165B</b>												Construction:	0	250	0	0	0	0
Length: <b>63.97</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>270</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>270</b>																	
County: <b>Atchison</b>	<b>Replace bridge deck over I-29, near Rock Port. Project involves bridge A2375.</b>											Engineering:	21	5	48	0	0	0
Route: <b>RT B</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S0960</b>												Construction:	0	0	645	0	0	0
Length: <b>0.09</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>558</b> State: <b>140</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>719</b>																	
County: <b>Atchison</b>	<b>Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.</b>											Engineering:	1	26	43	62	0	0
Route: <b>RT N</b>												R/W:	0	0	10	0	0	0
Job No.: <b>1S0561</b>												Construction:	0	0	0	701	0	0
Length: <b>0.50</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>674</b> State: <b>168</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>843</b>																	
County: <b>Atchison</b>	<b>Replace bridge deck over Middle Fork Tarkio Creek, near Westboro. Project involves bridge A1863.</b>											Engineering:	16	5	21	0	0	0
Route: <b>RT O</b>												R/W:	0	0	0	0	0	0
Job No.: <b>1S2165</b>												Construction:	0	0	234	0	0	0
Length: <b>0.10</b>	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>208</b> State: <b>52</b> Local: <b>0</b>											Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>276</b>																	

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Buchanan	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.											Engineering:	1	66	324	0	0	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1P2215												Construction:	0	0	3,397	0	0	0
Length: 23.78	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,030 State: 757 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 3,788																	
County: Buchanan	Pavement and shoulder improvements on the eastbound lanes east of St. Joseph from 0.8 miles east of Rte. AC to 0.7 miles east of Rte. 31 in Dekalb County.											Engineering:	173	306	0	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P2195												Construction:	0	4,417	0	0	0	0
Length: 10.82	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,778 State: 945 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: N.H.S.																	
TIP #:	HRR-61 Future Cost: 0 Estimate Total: 4,896																	
County: Buchanan	Replace bridge deck on westbound lane bridge, and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.											Engineering:	162	5	5	286	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P2206												Construction:	0	0	0	4,403	0	0
Length: 0.23	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,759 State: 940 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge																	
TIP #:	BR-42 Future Cost: 0 Estimate Total: 4,861																	
County: Buchanan	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.											Engineering:	1,139	31	419	0	0	0
Route: US 59												R/W:	0	127	0	0	0	0
Job No.: 1P0565												Construction:	0	0	6,149	0	0	0
Length: 0.91	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,381 State: 1,345 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge																	
TIP #:	BR-40 Future Cost: 0 Estimate Total: 7,865																	
County: Chariton	Replace bridge over Stanley Lake 0.2 miles south of Sumner. Project involves bridge R0421.											Engineering:	20	228	208	0	0	0
Route: MO 139												R/W:	0	10	0	0	0	0
Job No.: 2S2190												Construction:	0	0	2,311	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,205 State: 552 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0 Estimate Total: 2,777																	

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Jun-25-2012

Section 4 - 4

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Clinton</b>	<b>Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.</b>										Engineering:	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 33</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1L1300B</b>											Construction:	<b>0</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.92</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>369</b> State: <b>93</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>462</b>																
County: <b>Clinton</b>	<b>Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.</b>										Engineering:	<b>0</b>	<b>75</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 33</b>											R/W:	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P2219B</b>											Construction:	<b>0</b>	<b>0</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.99</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>260</b> State: <b>65</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>325</b>																
County: <b>Clinton</b>	<b>Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.</b>										Engineering:	<b>28</b>	<b>5</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I2158</b>											Construction:	<b>0</b>	<b>0</b>	<b>684</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>592</b> State: <b>148</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>Bridge</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>768</b>																
County: <b>Clinton</b>	<b>Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.</b>										Engineering:	<b>31</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>LP 35</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S2153</b>											Construction:	<b>0</b>	<b>505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.78</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>437</b> State: <b>109</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>577</b>																
County: <b>Daviess</b>	<b>Pavement improvements from Rte. 69 (north) to Clinton County line, near Cameron.</b>										Engineering:	<b>5</b>	<b>158</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I0922</b>											Construction:	<b>0</b>	<b>0</b>	<b>5,538</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.92</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>5,553</b> State: <b>618</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>I/M</b> <div>Federal Oversight</div>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,176</b>																

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Jun-25-2012

Section 4 - 5

District Northwest

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Daviess	Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.											Engineering:	100	344	0	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 112221												Construction:	0	5,000	0	0	0	0
Length: 9.40	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,810 State: 534 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: I/M		Federal Oversight														
TIP #:	Future Cost: 0		Estimate Total: 5,444															
County: Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.											Engineering:	0	20	0	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 212165E												Construction:	0	250	0	0	0	0
Length: 38.78	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 270 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State																
TIP #:	Future Cost: 0		Estimate Total: 270															
County: Daviess	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.											Engineering:	1	10	34	0	0	0
Route: RT CC												R/W:	0	0	0	0	0	0
Job No.: 1S2204												Construction:	0	0	431	0	0	0
Length: 0.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 380 State: 95 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0		Estimate Total: 476															
County: Daviess	Replace bridge deck over Little Muddy Creek, near Jameson. Project involves bridge A1925.											Engineering:	0	5	16	0	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 1S2210												Construction:	0	0	200	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 176 State: 45 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0		Estimate Total: 221															
County: Dekalb	Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.											Engineering:	0	5	0	0	0	0
Route: BU 36												R/W:	0	0	0	0	0	0
Job No.: 1L1300C												Construction:	0	59	0	0	0	0
Length: 0.98	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 51 State: 13 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 64															

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Jun-25-2012

Section 4 - 6

District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Dekalb</b>	<b>Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.</b>					Engineering:	50	92	0	0	0
Route: <b>US 69</b>						R/W:	0	0	0	0	0
Job No.: <b>1P2214</b>						Construction:	0	970	0	0	0
Length: <b>2.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>850</b> State: <b>212</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,112</b>						
County: <b>Gentry</b>	<b>Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.</b>					Engineering:	25	242	0	0	0
Route: <b>BU 136</b>						R/W:	0	4	0	0	0
Job No.: <b>1S2198</b>						Construction:	0	605	0	0	0
Length: <b>1.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>681</b> State: <b>170</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>876</b>						
County: <b>Gentry</b>	<b>Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district.</b>					Engineering:	100	72	0	0	0
Route: <b>MO 85</b>						R/W:	15	0	0	0	0
Job No.: <b>1S0877</b>						Construction:	0	1,184	0	0	0
Length: <b>1.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,005</b> State: <b>251</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,371</b>						
County: <b>Gentry</b>	<b>Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. Project also includes coldmilling, curb reconstruction, and work for ADA compliance on sidewalks in King City.</b>					Engineering:	15	158	0	0	0
Route: <b>RT Z</b>						R/W:	0	5	0	0	0
Job No.: <b>1L1301</b>						Construction:	0	1,500	0	0	0
Length: <b>21.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,330</b> State: <b>333</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,678</b>						
County: <b>Grundy</b>	<b>Resurfacing and shoulder improvements from Trenton to Rte. 5, south of Milan.</b>					Engineering:	29	36	299	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0
Job No.: <b>2P0782</b>						Construction:	0	0	4,267	0	0
Length: <b>25.44</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,682</b> State: <b>920</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,631</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 7

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Harrison	Pavement resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.					Engineering:	125	5	5	179	0	0					
Route: US 136						R/W:	0	0	0	0	0	0					
Job No.: 1P2225						Construction:	0	0	0	2,730	0	0					
Length: 15.69	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 2,335				State: 584	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0				Estimate Total: 3,044												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.					Engineering:	0	20	0	0	0	0					
Route: IS 35						R/W:	0	0	0	0	0	0					
Job No.: 2I2165D						Construction:	0	250	0	0	0	0					
Length: 49.20	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0				State: 270	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0				Estimate Total: 270												
County: Harrison	Replace bridge over Little Creek, 0.5 miles east of Rte. W, near Bethany. Involves bridge N0163.					Engineering:	11	42	74	97	0	0					
Route: RT F						R/W:	0	0	5	0	0	0					
Job No.: 1S1052						Construction:	0	0	0	1,136	0	0					
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	Fed: 1,083				State: 271	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0				Estimate Total: 1,365												
County: Harrison	Replace bridge deck on bridge over East Fork Big Creek, 0.7 miles west of Rte. 69 near Bethany. Involves bridge A1370.					Engineering:	10	5	33	0	0	0					
Route: RT W						R/W:	0	0	0	0	0	0					
Job No.: 1P2231						Construction:	0	0	420	0	0	0					
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 366				State: 92	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge															
TIP #:	Future Cost: 0				Estimate Total: 468												
County: Holt	Pavement and shoulder improvements from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.					Engineering:	136	5	472	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 1I2212						Construction:	0	0	7,004	0	0	0					
Length: 13.84	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,732				State: 749	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: I/M				Federal Oversight											
TIP #: HRR-62	Future Cost: 0				Estimate Total: 7,617												

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Jun-25-2012

Section 4 - 8

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Holt</b>	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Involves bridges A1393.						Engineering:	0	21	53	117	0	0
Route: <b>IS 29</b>							R/W:	0	0	0	0	0	0
Job No.: <b>113015</b>							Construction:	0	0	0	1,328	0	0
Length: <b>0.10</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,367</b> State: <b>152</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,519</b>												
County: <b>Linn</b>	Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.						Engineering:	0	58	0	0	0	0
Route: <b>MO 129</b>							R/W:	0	0	0	0	0	0
Job No.: <b>1L1300E</b>							Construction:	0	731	0	0	0	0
Length: <b>14.80</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>631</b> State: <b>158</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>789</b>												
County: <b>Linn</b>	Replace bridge over Clark Branch, 0.8 miles west of Rte. ZZ, near Marceline. Project involves bridge T0806.						Engineering:	25	14	49	0	0	0
Route: <b>RT WW</b>							R/W:	0	1	0	0	0	0
Job No.: <b>2S2158</b>							Construction:	0	0	625	0	0	0
Length: <b>0.20</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>552</b> State: <b>137</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>714</b>												
County: <b>Livingston</b>	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. \$1,500,000 from the city of Chillicothe, \$1,334,000 from Cost Share funds.						Engineering:	530	116	0	0	0	0
Route: <b>RT V</b>							R/W:	1,060	0	0	0	0	0
Job No.: <b>2S0787</b>							Construction:	0	1,990	0	0	0	0
Length: <b>0.20</b>	MPO: N						FFOS:	1,065	1,769	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,648</b> State: <b>23</b> Local: <b>435</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>Bridge</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,696</b>												
County: <b>Mercer</b>	Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.						Engineering:	20	1	1	13	24	41
Route: <b>RT P</b>							R/W:	0	0	0	0	1	0
Job No.: <b>2S2179</b>							Construction:	0	0	0	0	0	548
Length: <b>0.20</b>	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>503</b> State: <b>126</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>Bridge</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>649</b>												

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Jun-25-2012

Section 4 - 9

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Nodaway	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.												Engineering:	5	38	63	200	0	0
Route: US 71													R/W:	0	0	0	0	0	0
Job No.: 1P2226													Construction:	0	0	0	3,464	0	0
Length: 5.79	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,011 State: 754 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.																	
TIP #:	Future Cost: 0										Estimate Total:	3,770							
County: Nodaway	Replace bridge deck over Mill Creek, 0.7 miles east of Rte. YY, near Elmo. Project involves bridge A1379.												Engineering:	16	5	30	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 1S0992													Construction:	0	0	375	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 328 State: 82 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0										Estimate Total:	426							
County: Putnam	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.												Engineering:	20	1	1	10	21	40
Route: RT CC													R/W:	0	0	0	0	1	0
Job No.: 2S2180													Construction:	0	0	0	0	0	482
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 446 State: 110 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: Bridge																	
TIP #:	Future Cost: 0										Estimate Total:	576							
County: Sullivan	Resurfacing and shoulder improvements from Rte. 5, north of Milan, to to Rte. 129 in Green City.												Engineering:	3	4	15	113	0	0
Route: MO 6													R/W:	0	0	0	0	0	0
Job No.: 2P0782B													Construction:	0	0	0	1,627	0	0
Length: 24.19	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,407 State: 352 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	1,762							
County: Various	Thin lift overlays on various minor routes in the Northwest District.												Engineering:	80	5	280	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 1L1400													Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 3,524 State: 881 Local: 0										Payments:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0										Estimate Total:	4,485							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1L1500</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>4,604</b>	Thin lift overlay on various routes in the Northwest District.					Engineering:	<b>0</b>	<b>24</b>	<b>40</b>	<b>296</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,244</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1P2219</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: <b>HRR-64</b> Future Cost: <b>0</b> Estimate Total: <b>878</b>	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in the Northwest District.					Engineering:	<b>120</b>	<b>5</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>618</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1P3007</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>366</b>	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1P3022</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>355</b>	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1P3023</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>2,342</b>	Pavement improvements on various major routes in the Northwest District.					Engineering:	<b>0</b>	<b>10</b>	<b>40</b>	<b>170</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1S3014</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,834</b> State: <b>709</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>3,543</b>	Engineering:	0	60	75	225	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	3,183	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1S3026</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,874</b> State: <b>468</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>2,342</b>	Engineering:	0	10	40	170	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	0	2,122	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1S3027</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>771</b> State: <b>194</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>965</b>	Engineering:	0	14	35	70	0	0											
	R/W:	0	0	103	0	0	0											
	Construction:	0	0	0	743	0	0											
	FFOS:	0	0	0	0	0	0											
	Payments:	0	0	0	0	0	0											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264D</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>851</b> State: <b>95</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>946</b>	Engineering:	0	40	79	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	827	0	0	0											
	FFOS:	0	0	803	0	0	0											
	Payments:	0	0	0	0	0	0											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264K</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>74</b> State: <b>10</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>84</b>	Engineering:	0	5	10	0	0	0											
	R/W:	0	0	0	0	0	0											
	Construction:	0	0	69	0	0	0											
	FFOS:	0	0	67	0	0	0											
	Payments:	0	0	0	0	0	0											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Worth</b>	<b>Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.</b>									Engineering:	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>										R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1L1300D</b>										Construction:	<b>0</b>	<b>1,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.36</b>	MPO: <b>N</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,064</b> State: <b>266</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>		Anticipated Fed Cat: <b>S.T.P.</b>													
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,330</b>													

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Jun-25-2012

Section 4 - 13

District Northwest

Dollars in Thousands





## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,065	1,769	870	0	0	0
Total R/W:	1,075	282	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,075	27,802	50,319	39,122	2,163	1,030
Total Engineering:	4,129	3,337	4,546	2,977	229	81
<b>Grand Total:</b>	<b>5,204</b>	<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>

	2013	2014	2015	2016	2017
State	5,967	9,541	7,064	477	223
AC-State	22,525	28,079	26,831	0	0
Local	435	0	0	0	0
Sub-total State	28,927	37,620	33,895	477	223
Federal					
Sub-total Federal	2,212	17,245	8,204	1,915	888
<b>Grand Total</b>	<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>

Project Count: 61

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Adair</b> Route: <b>MO 11</b> Job No.: <b>2S0412B</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,339</b> State: <b>336</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,725</b>	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305.					Engineering: <b>50</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>154</b> <b>0</b> <b>1,468</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 11</b> Job No.: <b>2S3003</b> Length: <b>1.00</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>187</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>232</b>	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>16</b> <b>0</b> <b>212</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 6</b> Job No.: <b>2L1300D</b> Length: <b>9.91</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>184</b> State: <b>45</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>229</b>	Pavement treatment from the Sullivan County line to the Chariton River near Novinger.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>17</b> <b>0</b> <b>212</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>MO 6</b> Job No.: <b>2P0782C</b> Length: <b>6.06</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,955</b> State: <b>489</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>2,448</b>	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.					Engineering: <b>4</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>186</b> <b>0</b> <b>2,250</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Adair</b> Route: <b>BU 63</b> Job No.: <b>2P2197</b> Length: <b>1.16</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>646</b> State: <b>160</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>903</b>	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.					Engineering: <b>97</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>51</b> <b>0</b> <b>751</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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Jun-25-2012

Section 4 - 1

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Adair</b>	<b>Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>22</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2S3002</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>0</b>	<b>0</b>
Length: <b>1.56</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>268</b> State: <b>66</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>334</b>																		
County: <b>Clark</b>	<b>Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland.</b>												Engineering:	<b>0</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 136</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P2228H</b>													Construction:	<b>0</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.96</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,053</b> State: <b>264</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,317</b>																		
County: <b>Clark</b>	<b>Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829.</b>												Engineering:	<b>43</b>	<b>2</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P2181</b>													Construction:	<b>0</b>	<b>0</b>	<b>860</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.06</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>740</b> State: <b>184</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>967</b>																		
County: <b>Knox</b>	<b>Replace bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905.</b>												Engineering:	<b>87</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 156</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S0445</b>													Construction:	<b>0</b>	<b>1,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>912</b> State: <b>228</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,227</b>																		
County: <b>Lewis</b>	<b>Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982.</b>												Engineering:	<b>69</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>													R/W:	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S2160</b>													Construction:	<b>0</b>	<b>920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.19</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>824</b> State: <b>206</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,105</b>																		

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Lincoln	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.	Engineering:	0	122	0	0	0	0	0	0	0
Route: MO 47	\$20,000 Open Container and \$923,000 Repeat Offender funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P2228G		Construction:	0	1,702	0	0	0	0	0	0	0
Length: 12.75	MPO: N	FFOS:	0	943	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,460 State: 364 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,824										
County: Lincoln	Construct interchange at South Lincoln Drive in Troy. Amendment 3 new major project.	Engineering:	490	361	0	0	0	0	0	0	0
Route: US 61		R/W:	4,100	0	0	0	0	0	0	0	0
Job No.: 3P0749		Construction:	0	5,410	0	0	0	0	0	0	0
Length: 0.65	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 4,617 State: 1,154 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 12 Anticipated Fed Cat: N.H.S.										
TIP #: Future Cost: 0	Estimate Total: 10,361										
County: Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.	Engineering:	0	27	0	0	0	0	0	0	0
Route: MO 79		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2L1300C		Construction:	0	363	0	0	0	0	0	0	0
Length: 16.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 312 State: 78 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 390										
County: Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.	Engineering:	271	88	0	0	0	0	0	0	0
Route: MO 79		R/W:	4	0	0	0	0	0	0	0	0
Job No.: 3P0459		Construction:	0	991	0	0	0	0	0	0	0
Length: 0.13	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 863 State: 216 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge										
TIP #: Future Cost: 0	Estimate Total: 1,354										
County: Lincoln	Thin lift overlay from Rte. UU in Silex to Rte. 61.	Engineering:	0	20	0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3L1300E		Construction:	0	268	0	0	0	0	0	0	0
Length: 5.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 230 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 288										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 3

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Lincoln</b>	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy.											Engineering:	0	41	0	0	0	0
Route: <b>RT H</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3L1300F</b>												Construction:	0	563	0	0	0	0
Length: <b>11.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>483</b> State: <b>121</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>604</b>																	
County: <b>Lincoln</b>	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61. \$1,000,000 transferred from the Operating Budget.											Engineering:	0	10	71	0	0	0
Route: <b>RT U</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2S3001</b>												Construction:	0	0	1,030	0	0	0
Length: <b>4.26</b>	MPO: <b>N</b>											FFOS:	0	0	1,000	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>889</b> State: <b>222</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,111</b>																	
County: <b>Lincoln</b>	Thin lift overlay from Rte. W to Rte. 79 near Foley.											Engineering:	0	28	0	0	0	0
Route: <b>RT Y</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2L1300F</b>												Construction:	0	385	0	0	0	0
Length: <b>7.54</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>331</b> State: <b>82</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>413</b>																	
County: <b>Lincoln</b>	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH. Near bridge number A2595.											Engineering:	43	14	0	0	0	0
Route: <b>RT Z</b>												R/W:	0	10	0	0	0	0
Job No.: <b>3S0788</b>												Construction:	0	180	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>164</b> State: <b>40</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>247</b>																	
County: <b>Macon</b>	Pavement improvements on southbound lanes from south of Rte. M south junction, near Atlanta, to Rte. DD, near Macon.											Engineering:	7	5	5	84	0	0
Route: <b>US 63</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2P2218</b>												Construction:	0	0	0	990	0	0
Length: <b>5.41</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>867</b> State: <b>217</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,091</b>																	

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Jun-25-2012

Section 4 - 4

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Macon</b>	<b>Pavement treatment from Macon Street in Bevier to the Randolph County line.</b>										Engineering:	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2L1300E</b>											Construction:	<b>0</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.50</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>193</b> State: <b>48</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>241</b>																
County: <b>Macon</b>	<b>Replace deck on bridge over Brush Creek 1.4 miles west of Rte. 129. Project involves bridge N0972.</b>										Engineering:	<b>20</b>	<b>10</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT WW</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2S2181</b>											Construction:	<b>0</b>	<b>0</b>	<b>274</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.03</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>271</b> State: <b>69</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>360</b>																
County: <b>Marion</b>	<b>Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529.</b>										Engineering:	<b>2</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 168</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S2225</b>											Construction:	<b>0</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.08</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>136</b> State: <b>33</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>171</b>																
County: <b>Marion</b>	<b>Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development.</b>										Engineering:	<b>0</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3004</b>											Construction:	<b>0</b>	<b>732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.41</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>732</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>656</b> State: <b>164</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>820</b>																
County: <b>Marion</b>	<b>Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.</b>										Engineering:	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3012</b>											Construction:	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.07</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>203</b> State: <b>22</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>225</b>																

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Jun-25-2012

Section 4 - 5

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: Marion	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Funded by Open Container Program Funds - \$151,000.						Engineering:	25	15	218	0	0	0	
Route: MO 79							R/W:	0	0	0	0	0	0	
Job No.: 3P2193							Construction:	0	0	3,203	0	0	0	
Length: 8.01	MPO: N							FFOS:	0	0	151	0	0	
Fund Cat: Taking Care Of System	Fed: 3,092 State: 344 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0 Estimate Total: 3,461													
County: Marion	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County.						Engineering:	0	26	0	0	0	0	
Route: RT Z							R/W:	0	0	0	0	0	0	
Job No.: 3L1300H							Construction:	0	348	0	0	0	0	
Length: 6.82	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 299 State: 75 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0 Estimate Total: 374													
County: Monroe	Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762.						Engineering:	135	208	0	0	0	0	
Route: MO 154							R/W:	0	0	0	0	0	0	
Job No.: 3S2190C							Construction:	0	2,955	0	0	0	0	
Length: 0.68	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,530 State: 633 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0 Estimate Total: 3,298													
County: Monroe	Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.						Engineering:	56	20	103	0	0	0	
Route: RT Z							R/W:	0	0	0	0	0	0	
Job No.: 3S2163							Construction:	0	0	942	0	0	0	
Length: 0.09	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 852 State: 213 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge												
TIP #:	Future Cost: 0 Estimate Total: 1,121													
County: Montgomery	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Project involves a new bridge over Norfolk Southern railroad and existing bridge J0953. \$2,250,000 in Community Development Block Grant funds.						Engineering:	130	71	155	451	0	0	
Route: MO 19							R/W:	0	0	474	0	0	0	
Job No.: 3P2198							Construction:	0	0	0	5,535	0	0	
Length: 1.08	MPO: N							FFOS:	0	0	0	2,250	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,349 State: 1,337 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0 Estimate Total: 6,816													

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Jun-25-2012

Section 4 - 6

District Northeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Montgomery</b>	<b>Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.</b>											Engineering:	<b>51</b>	<b>2</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3I2176</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,107</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.39</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,067</b> State: <b>118</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,236</b>																	
County: <b>Montgomery</b>	<b>Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.</b>											Engineering:	<b>84</b>	<b>2</b>	<b>2</b>	<b>290</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3I2188</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,453</b>	<b>0</b>	<b>0</b>
Length: <b>16.13</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,273</b> State: <b>474</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,831</b>																	
County: <b>Montgomery</b>	<b>Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.</b>											Engineering:	<b>108</b>	<b>2</b>	<b>2</b>	<b>326</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3I2189</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,005</b>	<b>0</b>	<b>0</b>
Length: <b>12.54</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,802</b> State: <b>533</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b> <div>Federal Oversight</div>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,443</b>																	
County: <b>Montgomery</b>	<b>Bridge improvements over Loutre River 2.2 miles west of Rte. 161. Project involves bridge A0971.</b>											Engineering:	<b>74</b>	<b>2</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3I2195</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,558</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,502</b> State: <b>167</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,743</b>																	
County: <b>Montgomery</b>	<b>Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000.</b>											Engineering:	<b>1</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT AA</b>												R/W:	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S2230</b>												Construction:	<b>0</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.19</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>61</b> State: <b>15</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>77</b>																	

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Jun-25-2012

Section 4 - 7

District Northeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Pike</b> Route: <b>MO 161</b> Job No.: <b>3L1300G</b> Length: <b>17.72</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>968</b>	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County.					Engineering: <b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>3P0777</b> Length: <b>11.92</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,706</b>	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).					Engineering: <b>20</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>1,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Pike</b> Route: <b>MO 79</b> Job No.: <b>3P2200</b> Length: <b>0.05</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,556</b>	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Project involves bridge K0315.					Engineering: <b>113</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>1,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>3P0778B</b> Length: <b>29.36</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,942</b>	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (7 disconnected sections).					Engineering: <b>23</b>	<b>2</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>1,789</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Randolph</b> Route: <b>MO 3</b> Job No.: <b>2P2224</b> Length: <b>0.56</b> MPO: <b>N</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>416</b>	Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill. District Transportation Enhancement funds - \$240,000.					Engineering: <b>23</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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Jun-25-2012

Section 4 - 8

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Randolph</b> Route: <b>MO 3</b> Job No.: <b>2P3010</b> Length: <b>9.08</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #:	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke. Funding from Operations Funds.  AC-State: <b>785</b> State: <b>196</b> Local: <b>0</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>981</b>					Engineering:	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Schuyler</b> Route: <b>RT C</b> Job No.: <b>2S2174</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Project involves bridge P0234.  Fed: <b>488</b> State: <b>122</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b> Future Cost: <b>0</b> Estimate Total: <b>635</b>					Engineering:	<b>25</b>	<b>13</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>547</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Shelby</b> Route: <b>MO 15</b> Job No.: <b>3P2210C</b> Length: <b>18.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> TIP #:	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris.  AC-State: <b>1,127</b> State: <b>282</b> Local: <b>0</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>1,409</b>					Engineering:	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>1,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Shelby</b> Route: <b>US 36</b> Job No.: <b>3P2235</b> Length: <b>0.52</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:	Lighting improvements at Rte. 151 interchange in Clarence.  AC-State: <b>77</b> State: <b>19</b> Local: <b>0</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>105</b>					Engineering:	<b>9</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Shelby</b> Route: <b>RT K</b> Job No.: <b>3S2229</b> Length: <b>0.13</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds \$65,000 (\$35,000 of this amount is from TEA-21).  AC-State: <b>73</b> State: <b>18</b> Local: <b>0</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>92</b>					Engineering:	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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Jun-25-2012

Section 4 - 9

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the Northeast District.</b>												Engineering:	<b>6</b>	<b>1</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2L1400</b>													Construction:	<b>0</b>	<b>0</b>	<b>2,101</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,795</b> State: <b>448</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,249</b>																		
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the Northeast District.</b>												Engineering:	<b>6</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2L1500</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,164</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,844</b> State: <b>461</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,311</b>																		
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the Northeast District.</b>												Engineering:	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2L1600</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,229</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,896</b> State: <b>474</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,376</b>																		
County: <b>Various</b>	<b>Pavement improvements on various major routes in the Northeast District.</b>												Engineering:	<b>4</b>	<b>1</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P2219</b>													Construction:	<b>0</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>450</b> State: <b>112</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>566</b>																		
County: <b>Various</b>	<b>Bridge improvements at various locations in the Northeast District.</b>												Engineering:	<b>35</b>	<b>1</b>	<b>5</b>	<b>50</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P2220</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>478</b> State: <b>119</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>632</b>																		

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 10

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2P2221</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b>																	

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2S3007</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,873</b> State: <b>718</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,591</b>	Engineering:	<b>0</b>	<b>2</b>	<b>100</b>	<b>306</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,183</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3L1400</b> Length: <b>56.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>2,465</b> State: <b>615</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,083</b>	Engineering:	<b>3</b>	<b>2</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>2,884</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3L1500</b> Length: <b>40.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,813</b> State: <b>451</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,266</b>	Engineering:	<b>2</b>	<b>1</b>	<b>2</b>	<b>139</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2228B</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>130</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>130</b>	Engineering:	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2228C</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>195</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>195</b>	Engineering:	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Construction:	<b>0</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2228D</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #:	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.  Fed: <b>0</b> State: <b>109</b> Local: <b>0</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>109</b>					Engineering:	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2228E</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #:	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.  Fed: <b>0</b> State: <b>109</b> Local: <b>0</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>109</b>					Engineering:	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2228F</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #:	Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties.  Fed: <b>0</b> State: <b>109</b> Local: <b>0</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>109</b>					Engineering:	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2232</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various major routes and regionally significant minor routes in the Northeast District.  AC-State: <b>2,037</b> State: <b>509</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>2,626</b>					Engineering:	<b>80</b>	<b>2</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>2,268</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P2233</b> Length: <b>0.40</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements at various locations in the Northeast District.  AC-State: <b>1,762</b> State: <b>439</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>2,401</b>					Engineering:	<b>200</b>	<b>2</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

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Jun-25-2012

Section 4 - 13

District Northeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264E</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Improve guardrail on divided highway medians at various bridge locations within the Northeast District. Funded by Open Container Program Funds.					MPO: N	Fed: <b>452</b> State: <b>51</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>456</b> <b>443</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264L</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Signing and striping improvements at various intersections in the Northeast District. Funding from Open Container funds.					MPO: N	Fed: <b>139</b> State: <b>15</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>19</b> <b>0</b> <b>133</b> <b>129</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>3P2156</b> Length: <b>0.48</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Area is commonly known as Hopewell Hill.					MPO: N	Fed: <b>2,066</b> State: <b>231</b> Local: <b>0</b>	Engineering: <b>134</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>48</b> <b>506</b> <b>0</b> <b>0</b> <b>0</b>	<b>110</b> <b>0</b> <b>1,633</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>3P2167</b> Length: <b>0.16</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 South junction. Project involves bridge K0094.					MPO: N	Fed: <b>1,083</b> State: <b>270</b> Local: <b>0</b>	Engineering: <b>114</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>114</b> <b>0</b> <b>1,234</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Warren</b> Route: <b>MO 47</b> Job No.: <b>3P2194</b> Length: <b>21.48</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).					MPO: N	AC-State: <b>2,680</b> State: <b>671</b> Local: <b>0</b>	Engineering: <b>84</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>210</b> <b>0</b> <b>3,128</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 14

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Warren</b>	<b>Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.</b>					Engineering:	0	37	0	0	0
Route: <b>OR 70</b>						R/W:	0	0	0	0	0
Job No.: <b>3L1300B</b>						Construction:	0	510	0	0	0
Length: <b>10.01</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>438</b> State: <b>109</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>547</b>						
County: <b>Warren</b>	<b>Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line</b>					Engineering:	0	34	0	0	0
Route: <b>OR 70</b>	<b>(two disconnected sections).</b>					R/W:	0	0	0	0	0
Job No.: <b>3L1300C</b>						Construction:	0	468	0	0	0
Length: <b>9.17</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>402</b> State: <b>100</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>502</b>						
County: <b>Warren</b>	<b>Thin lift overlay from I-70 north outer road in Wright City to end of state maintenance in</b>					Engineering:	0	22	0	0	0
Route: <b>RT F</b>	<b>Innsbrook.</b>					R/W:	0	0	0	0	0
Job No.: <b>3L1300D</b>						Construction:	0	288	0	0	0
Length: <b>5.64</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>248</b> State: <b>62</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>310</b>						
County: <b>Warren</b>	<b>Thin lift overlay from Rte. 47 in Warrenton to Rte. T.</b>					Engineering:	0	46	0	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0
Job No.: <b>2L1300G</b>						Construction:	0	646	0	0	0
Length: <b>12.66</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>554</b> State: <b>138</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>692</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 15

District Northeast

Dollars in Thousands





## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	0	2,942	1,723	2,250	0	0
Total R/W:	4,110	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,110	27,497	29,236	40,652	5,015	0
Total Engineering:	2,775	2,425	2,599	3,005	410	0
<b>Grand Total:</b>	<b>6,885</b>	<b>29,922</b>	<b>31,835</b>	<b>43,657</b>	<b>5,425</b>	<b>0</b>

	2013	2014	2015	2016	2017
State	6,415	5,497	7,721	1,085	0
AC-State	18,793	18,332	31,848	4,340	0
Local	0	0	0	0	0
Sub-total State	25,208	23,829	39,569	5,425	0

Federal					
Sub-total Federal	4,714	8,006	4,088	0	0
<b>Grand Total</b>	<b>29,922</b>	<b>31,835</b>	<b>43,657</b>	<b>5,425</b>	<b>0</b>

Project Count: 74

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas.	Engineering:	0	0	0	0	0	0	0	0
Route:	US 59	KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs,	R/W:	0	0	0	0	0	0	0	0
Job No.:	1P1056	reimbursement in 2012. Project involves bridge K0697.	Construction:	0	0	0	0	0	0	0	0
Length:	0.26	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0 State: 270 Local: 0	Payments:	0	270	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 270									
County:	Buchanan	Reimbursement to KDOT to repair bridge deck on bridge over Missouri River at	Engineering:	0	0	0	0	0	0	0	0
Route:	US 59	Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's	R/W:	0	0	0	0	0	0	0	0
Job No.:	1P3002	share of costs, with reimbursement to KDOT in 2013. Project involves bridge K0697.	Construction:	0	0	0	0	0	0	0	0
Length:	0.25	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 70 State: 18 Local: 0	Payments:	0	88	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 88									
County:	Grundy	Payback in SFY 2013 from the Cost Share program to the City of Trenton for MTFC loan	Engineering:	0	0	0	0	0	0	0	0
Route:	US 65	to accelerate 2P2187. Project in association with 2P0777.	R/W:	0	0	0	0	0	0	0	0
Job No.:	2P2187Z		Construction:	0	0	0	0	0	0	0	0
Length:	0.20	MPO: N	FFOS:	0	382	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 0 State: 382 Local: 0	Payments:	0	382	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 382									
County:	Harrison	Section 14 streambank protection at the bridge over Thompson River near Cainsville.	Engineering:	0	10	0	0	0	0	0	0
Route:	RT N	Corps of Engineers to design, award and administer project. Costs represent MoDOT's	R/W:	0	20	0	0	0	0	0	0
Job No.:	1S3024	share. Involves Bridge A1412. Payment to Corps in FY 2013.	Construction:	0	0	0	0	0	0	0	0
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 264 State: 66 Local: 0	Payments:	0	300	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 330									
County:	Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the	Engineering:	0	0	0	0	0	0	0	0
Route:	US 159	Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost	R/W:	0	0	0	0	0	0	0	0
Job No.:	1P1981	represents Missouri's share. Estimated cost is \$1.643 million. Project involves bridge	Construction:	0	0	0	0	0	0	0	0
Length:	0.21	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 727 State: 182 Local: 0	Payments:	0	0	909	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 909									

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Payment for 3M tape installation warranty. Northwest District share. Funding by operations funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P0145		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	115	12	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 12 Local: 0	Payments:	115	12	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 127										
County: Various	On-call work zone enforcement on various routes in the Northwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P1053		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 11 Local: 0	Payments:	0	11	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: HE-18	Future Cost: 0	Estimate Total: 13									
County: Various	Section 14 streambank protection project with Corps of Engineers at a location within the Northwest District. Corps of Engineers to design and administer the project. Cost shown is MoDOT's share. Payment to Corps for design work in FY 2013 and 2014.	Engineering:	0	5	2	0	0	0	0	0	0
Route: Various		R/W:	0	20	0	0	0	0	0	0	0
Job No.: 1S3025		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 262 State: 65 Local: 0	Payments:	0	40	260	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 327										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	169	0	0	0	0	0	0	0	0
Job No.: 5B08000		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	169	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 35,970 Local: 0	Payments:	14,880	7,194	7,194	7,194	7,194	7,194	7,194	7,194	7,194
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: BR-33	Future Cost: 0	Estimate Total: 51,019									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Previously District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central districts.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	78	0	0	0	0	0	0	0	0
Job No.: 5B0800P		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	78	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 16,675 Local: 0	Payments:	6,896	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 23,649										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 2

District Northwest

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	362	394	0	0	0	0
Total R/W:	247	40	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	22,138	11,672	11,698	10,529	10,529	10,529
Total Engineering:	2	15	2	0	0	0
<b>Grand Total:</b>	<b>22,140</b>	<b>11,687</b>	<b>11,700</b>	<b>10,529</b>	<b>10,529</b>	<b>10,529</b>

	2013	2014	2015	2016	2017
State	11,301	10,763	10,529	10,529	10,529
AC-State	316	210	0	0	0
Local	0	0	0	0	0
Sub-total State	11,617	10,973	10,529	10,529	10,529
Federal					
Sub-total Federal	70	727	0	0	0
<b>Grand Total</b>	<b>11,687</b>	<b>11,700</b>	<b>10,529</b>	<b>10,529</b>	<b>10,529</b>

Project Count: 10

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Jun-25-2012

Section 4 - 1

District Northwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,427	2,163	870	0	0	0
Total R/W:	1,322	322	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	23,213	39,474	62,017	49,651	12,692	11,559
Total Engineering:	4,131	3,352	4,548	2,977	229	81
<b>Grand Total:</b>	<b>27,344</b>	<b>42,826</b>	<b>66,565</b>	<b>52,628</b>	<b>12,921</b>	<b>11,640</b>

	2013	2014	2015	2016	2017
State	17,268	20,304	17,593	11,006	10,752
AC-State	22,841	28,289	26,831	0	0
Local	435	0	0	0	0
Sub-total State	40,544	48,593	44,424	11,006	10,752
<b>Federal</b>					
Sub-total Federal	2,282	17,972	8,204	1,915	888
<b>Grand Total</b>	<b>42,826</b>	<b>66,565</b>	<b>52,628</b>	<b>12,921</b>	<b>11,640</b>

Project Count: 71

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Jun-25-2012

Section 4 - 1

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Adair</b>	<b>Payback from the Cost Share program in SFY 2013 to Kirksville for the acceleration of</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 63</b>	<b>2P2204.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P2204Z</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: N											FFOS:	<b>0</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>279</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>279</b>																	
County: <b>Marion</b>	<b>Payment in SFY 2013 for deck sealing on Quincy Bayview Bridge. Cost represents</b>											Engineering:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>	<b>Missouri's share. Illinois will award project in SFY 2012. Project involves bridge A4274.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3000</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.46</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>52</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>52</b>																	
County: <b>Marion</b>	<b>Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge.</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Route: <b>US 24</b>	<b>Cost represents Missouri's share. Project involves bridge L0099.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3001</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.43</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>202</b> State: <b>50</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>252</b>																	
County: <b>Marion</b>	<b>Payment to IDOT in SFY 2014 for bridge improvements on Quincy Bayview Bridge. Cost</b>											Engineering:	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>	<b>represents Missouri's share. Project involves bridge A4274.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3002</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.46</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>122</b> State: <b>30</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>152</b>																	
County: <b>Marion</b>	<b>Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents</b>											Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Route: <b>US 24</b>	<b>Missouri's share. Project involves bridge A4274.</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2P3003</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.46</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>42</b> State: <b>10</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>52</b>																	

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Jun-25-2012

Section 4 - 1

District Northeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Northeast District share. Funding by operations funds.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 2P0145						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N				Fed: 0	State: 2	Local: 0	FFOS:	14	2	0	0	0				
Fund Cat: Taking Care Of System						Payments:	14	2	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 16														
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 2P3009						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N				Fed: 0	State: 25	Local: 0	FFOS:	0	0	0	0					
Fund Cat: Safety						Payments:	0	25	0	0	0	0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 25														
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 3P0145						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N				Fed: 0	State: 6	Local: 0	FFOS:	54	6	0	0					
Fund Cat: Taking Care Of System						Payments:	54	6	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 60														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	96	0	0	0	0	0					
Job No.: 5B0800Q						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: N				Fed: 0	State: 20,515	Local: 0	FFOS:	96	0	0	0					
Fund Cat: Taking Care Of System						Payments:	8,486	4,103	4,103	4,103	4,103	4,103					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 50,001 - 75,000		Estimate Total: 29,097														

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Jun-25-2012

Section 4 - 2

District Northeast

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	164	287	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	8,650	4,465	4,253	4,103	4,403	4,103
Total Engineering:	0	2	2	0	4	0
<b>Grand Total:</b>	<b>8,650</b>	<b>4,467</b>	<b>4,255</b>	<b>4,103</b>	<b>4,407</b>	<b>4,103</b>
		2013	2014	2015	2016	2017
State		4,467	4,133	4,103	4,163	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,467	4,133	4,103	4,163	4,103
Federal						
Sub-total Federal		0	122	0	244	0
<b>Grand Total</b>		<b>4,467</b>	<b>4,255</b>	<b>4,103</b>	<b>4,407</b>	<b>4,103</b>

Project Count: 9

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Jun-25-2012

Section 4 - 1

District Northeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	164	3,229	1,723	2,250	0	0
Total R/W:	4,206	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	12,760	31,962	33,489	44,755	9,418	4,103
Total Engineering:	2,775	2,427	2,601	3,005	414	0
<b>Grand Total:</b>	<b>15,535</b>	<b>34,389</b>	<b>36,090</b>	<b>47,760</b>	<b>9,832</b>	<b>4,103</b>

	2013	2014	2015	2016	2017
State	10,882	9,630	11,824	5,248	4,103
AC-State	18,793	18,332	31,848	4,340	0
Local	0	0	0	0	0
Sub-total State	29,675	27,962	43,672	9,588	4,103
<b>Federal</b>					
Sub-total Federal	4,714	8,128	4,088	244	0
<b>Grand Total</b>	<b>34,389</b>	<b>36,090</b>	<b>47,760</b>	<b>9,832</b>	<b>4,103</b>

Project Count: 83

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Jun-25-2012

Section 4 - 1

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cass</b>	<b>Pavement improvements from Rte. 71 to Rte. B near Creighton.</b>					Engineering:	213	753	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2359</b>						Construction:	0	10,833	0	0	0
Length: <b>17.92</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>9,268</b> State: <b>2,318</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>11,799</b>						
County: <b>Cass</b>	<b>Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. SFY 2015 Cost Share with the Highways 71/291 Partners in Progress TDD. MoDOT's maximum is \$5 million. TDD to provide design.</b>					Engineering:	325	351	1,201	0	0
Route: <b>US 71</b>						R/W:	0	1,014	0	0	0
Job No.: <b>4P1475</b>						Construction:	0	0	15,064	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	1,014	0	13,325	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>7,492</b> State: <b>513</b> Local: <b>9,625</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b> <span>Federal Oversight</span>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>17,955</b>						
County: <b>Cass</b>	<b>Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.</b>					Engineering:	121	1	3	70	70
Route: <b>US 71</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2360</b>						Construction:	0	0	0	0	6,079
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,331</b> State: <b>1,333</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>N.H.S.</b> <span>Federal Oversight</span>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>6,785</b>						
County: <b>Cass</b>	<b>Interchange improvements at Rte. 58 in Belton.</b>					Engineering:	95	44	0	0	0
Route: <b>US 71</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2389</b>						Construction:	0	610	0	0	0
Length: <b>0.22</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>589</b> State: <b>65</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Safety</b> <span>Federal Oversight</span>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>749</b>						
County: <b>Clay</b>	<b>Bridge improvements over the East Fork of the Fishing River and Marrietta Street in the city of Excelsior Springs. Involves bridges K0307 and K0363.</b>					Engineering:	0	5	15	411	0
Route: <b>MO 10</b>						R/W:	0	0	0	0	0
Job No.: <b>4P3007</b>						Construction:	0	0	0	5,515	0
Length: <b>0.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,757</b> State: <b>1,189</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>5,946</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Clay</b>	<b>Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.</b>					Engineering:	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Route: <b>MO 152</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Job No.: <b>4S3002</b>						Construction:	<b>0</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>155</b>	State: <b>38</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>														
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>193</b>														
County: <b>Clay</b>	<b>Retaining wall and ditch improvements at Rte. 152.</b>					Engineering:	<b>98</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Job No.: <b>4P2396</b>						Construction:	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Length: <b>0.12</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>690</b>	State: <b>172</b>	Local: <b>0</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>														
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>960</b>														
County: <b>Clay</b>	<b>Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 m. KCMO funding \$1.8 m. City of Liberty will reimburse MoDOT for \$2.542 m in project costs.</b>					Engineering:	<b>1,416</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Route: <b>IS 35</b>						R/W:	<b>1,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Job No.: <b>4I1690</b>						Construction:	<b>0</b>	<b>15,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Length: <b>1.09</b>	MPO: <b>Y</b>					FFOS:	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847</b>				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>13,121</b>	State: <b>2,433</b>	Local: <b>847</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>Earmark</b> <div>Federal Oversight</div>														
TIP #: <b>520041</b>	Future Cost: <b>0</b>	Estimate Total: <b>19,667</b>														
County: <b>Clay</b>	<b>Interchange improvements at Rte. 291. MoDOT's maximum is \$5.55 million from the Cost Share Program. MARC STP funds in the amount of \$5.55 million maximum. City of Liberty and KC TIF Commission are responsible for 50% of project costs.</b>					Engineering:	<b>673</b>	<b>794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Route: <b>IS 35</b>						R/W:	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Job No.: <b>4I1773</b>						Construction:	<b>0</b>	<b>11,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Length: <b>1.85</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>11,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>6,761</b>	State: <b>85</b>	Local: <b>5,146</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>I/M</b> <div>Federal Oversight</div>														
TIP #: <b>4I1773</b>	Future Cost: <b>0</b>	Estimate Total: <b>12,665</b>														
County: <b>Clay</b>	<b>Planning study to provide a new interchange south of Rte. 92 at 19th Street within the city of Kearney. SAFETEA-LU Earmark Demo ID 128 and \$270,000 from the City of Kearney.</b>					Engineering:	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Route: <b>IS 35</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Job No.: <b>4I2006B</b>						Construction:	<b>625</b>	<b>704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Length: <b>0.31</b>	MPO: <b>Y</b>					FFOS:	<b>125</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>560</b>	State: <b>0</b>	Local: <b>145</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Earmark</b> <div>Federal Oversight</div>														
TIP #: <b>590168</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,340</b>														

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Clay</b>	<b>Pavement improvements from Liberty Drive to Parvin Road.</b>											Engineering:	<b>170</b>	<b>20</b>	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>412354</b>												Construction:	<b>0</b>	<b>0</b>	<b>4,428</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.92</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,286</b> State: <b>477</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>4,933</b>															
County: <b>Clay</b>	<b>Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656.</b>											Engineering:	<b>98</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 35</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>412384</b>												Construction:	<b>0</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.01</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,022</b> State: <b>255</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,375</b>															
County: <b>Clay</b>	<b>Bridge improvements at various locations within the I-35/Rte. 69 interchange. Involves bridges A1579-A1583, A3374, A3375, A3377, A3378, A3386-A3390 and A3416.</b>											Engineering:	<b>560</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 435</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>412381</b>												Construction:	<b>0</b>	<b>3,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.05</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,486</b> State: <b>388</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>4,434</b>															
County: <b>Clay</b>	<b>Pavement improvements from 108th Street to I-35 within the city of Kansas City.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>115</b>	<b>514</b>	<b>0</b>	<b>0</b>
Route: <b>IS 435</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413007</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,187</b>	<b>0</b>	<b>0</b>
Length: <b>5.54</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>6,138</b> State: <b>683</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b>		Federal Oversight														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>6,821</b>															
County: <b>Clay</b>	<b>Pavement improvements from 108th Street to NW Cookingham Drive in the City of Kansas City.</b>											Engineering:	<b>0</b>	<b>20</b>	<b>50</b>	<b>598</b>	<b>0</b>	<b>0</b>
Route: <b>IS 435</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>413029</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,389</b>	<b>0</b>	<b>0</b>
Length: <b>6.74</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>7,251</b> State: <b>806</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b>		Federal Oversight														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>8,057</b>															

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Clay</b>	<b>Bridge improvements over the Fishing River. Involves bridge K0108.</b>						Engineering:	<b>0</b>	<b>3</b>	<b>200</b>	<b>335</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P3005</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,237</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,220</b> State: <b>555</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>												
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>2,775</b>												
County: <b>Clay</b>	<b>Pavement repair and resurfacing on the northbound lanes at Heartland Drive and the northbound and southbound at Rte. 33.</b>						Engineering:	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 69</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S2392B</b>							Construction:	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>165</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>State</b>												
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>165</b>												
County: <b>Clay</b>	<b>Congestion relief from Nations Road to east of I-35. SAFETEA-LU HP Demo ID MO091 totaling \$4,800,000.</b>						Engineering:	<b>468</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 92</b>							R/W:	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1748</b>							Construction:	<b>0</b>	<b>5,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.81</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>4,593</b> State: <b>1,148</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>N.H.S.</b>												
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>7,105</b>												
County: <b>Clay</b>	<b>Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.</b>						Engineering:	<b>382</b>	<b>5</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S1473</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,712</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,473</b> State: <b>368</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b>												
TIP #: <b>590118</b>	Future Cost: <b>0</b> Estimate Total: <b>2,223</b>												
County: <b>Clay</b>	<b>Pavement treatment on various routes in Clay County.</b>						Engineering:	<b>24</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S2392</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,672</b> State: <b>418</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>2,114</b>												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jackson</b> Route: <b>IS 35</b> Job No.: <b>4I2012</b> Length: <b>0.12</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> AC-State: <b>13,218</b> State: <b>1,469</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>I/M</b> <table><tr><td>Federal Oversight</td></tr></table> TIP #: <b>690227</b> Future Cost: <b>0</b> Estimate Total: <b>16,106</b>	Federal Oversight	Engineering: <b>1,419</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Federal Oversight												
County: <b>Jackson</b> Route: <b>IS 35</b> Job No.: <b>4I2277</b> Length: <b>0.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>6,159</b> State: <b>1,540</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b> <table><tr><td>Federal Oversight</td></tr></table> TIP #: <b>690353</b> Future Cost: <b>0</b> Estimate Total: <b>7,939</b>	Federal Oversight	Engineering: <b>240</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Federal Oversight												
County: <b>Jackson</b> Route: <b>IS 35</b> Job No.: <b>4I2371</b> Length: <b>0.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,623</b> State: <b>181</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,804</b>	Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Jackson</b> Route: <b>IS 35</b> Job No.: <b>4I3014</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>891</b> State: <b>223</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,114</b>	Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Jackson</b> Route: <b>IS 35</b> Job No.: <b>4I3016</b> Length: <b>0.06</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>2,133</b> State: <b>533</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,666</b>	Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jackson</b>	<b>Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.</b>					Engineering:	50	177	99	0	0
Route: <b>US 40</b>						R/W:	0	103	0	0	0
Job No.: <b>4P2387</b>						Construction:	0	0	1,437	0	0
Length: <b>0.30</b>	MPO: <b>Y</b>					FFOS:	0	0	983	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,454</b> State: <b>362</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,866</b>										
County: <b>Jackson</b>	<b>Installation of permanent slope protection from the Missouri River to the Big Blue River within Kansas City.</b>					Engineering:	53	142	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2380</b>						Construction:	0	1,454	0	0	0
Length: <b>2.29</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,277</b> State: <b>319</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,649</b>										
County: <b>Jackson</b>	<b>Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.</b>					Engineering:	435	1	25	55	255
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2383</b>						Construction:	0	0	0	0	3,259
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,876</b> State: <b>719</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,030</b>										
County: <b>Jackson</b>	<b>Construction of a separated trail crossing at Bannister Road in the city of Kansas City. \$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community Improvement District. CID is providing project design.</b>					Engineering:	2	270	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I3001</b>						Construction:	0	1,101	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	1,101	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>716</b> State: <b>54</b> Local: <b>601</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,373</b>										
County: <b>Jackson</b>	<b>Bridge improvements over Rte. 50/350 in the city of Lee's Summit. Project involves twin bridge A2444.</b>					Engineering:	0	263	0	0	0
Route: <b>IS 470</b>						R/W:	0	0	0	0	0
Job No.: <b>4I3015</b>						Construction:	0	1,785	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,638</b> State: <b>410</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,048</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jackson</b> Route: <b>IS 670</b> Job No.: <b>4I2023</b> Length: <b>1.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>8,987</b>	Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A0825 and A0807.						Engineering: <b>420</b>	<b>226</b>	<b>733</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>7,608</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>MO 7</b> Job No.: <b>4P2315</b> Length: <b>20.70</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,847</b>	Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville.						Engineering: <b>12</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>2,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I1404</b> Length: <b>4.20</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>I/M</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>7,790</b>	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.						Engineering: <b>226</b>	<b>841</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>6,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I1916</b> Length: <b>0.53</b> MPO: <b>Y</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>70,964</b>	Bridge improvements on I-70 at the Manchester Trafficway and replace bridge on Rte. 40 over the Blue River in Kansas City. Design/build project. Project involves bridges L0967 and J0526.						Engineering: <b>22</b>	<b>350</b>	<b>6,498</b>	<b>2,226</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>0</b>	<b>15,729</b>	<b>46,089</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I2379</b> Length: <b>7.98</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>I/M</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,464</b>	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.						Engineering: <b>83</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction: <b>0</b>	<b>1,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jun-25-2012

Section 4 - 7

District Kansas City

TMA

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jackson</b> Route: <b>IS 70</b> Job No.: <b>4I3012</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,277</b>	Preventive maintenance and repair on various bridges in the urban Kansas City District. Project involves bridges L0936, A1496, L0935 and A0248.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>277</b> <b>0</b> <b>2,000</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4P2332C</b> Length: <b>3.76</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,559</b>	Pavement improvements from I-670 to Swope Parkway within Kansas City.					Engineering: <b>26</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>114</b> <b>0</b> <b>1,412</b> <b>0</b> <b>0</b>						
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4P3004</b> Length: <b>0.19</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>3,435</b>	Bridge replacement on Main Street in the city of Grandview. Project involves bridge L0950.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>478</b> <b>0</b> <b>2,842</b> <b>0</b> <b>0</b>						
County: <b>Jackson</b> Route: <b>MO 78</b> Job No.: <b>4S1620</b> Length: <b>7.18</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>5,854</b>	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds.					Engineering: <b>334</b> R/W: <b>5</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>364</b> <b>0</b> <b>5,151</b> <b>598</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Jackson</b> Route: <b>RT F</b> Job No.: <b>4P2267</b> Length: <b>1.55</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>10,265</b>	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000.					Engineering: <b>712</b> R/W: <b>1,992</b> Construction: <b>0</b> FFOS: <b>1,992</b> Payments: <b>0</b>	<b>485</b> <b>0</b> <b>7,076</b> <b>7,076</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Jackson</b>	<b>Bridge improvements over Rte. W in Kansas City. Involves bridge A2353.</b>						Engineering:	0	662	0	0	0	0
Route: <b>CST GRANDVIEW RD</b>							R/W:	0	0	0	0	0	0
Job No.: <b>4S3003</b>							Construction:	0	2,597	0	0	0	0
Length: <b>0.01</b>	MPO: <b>Y</b>	Fed: <b>2,607</b>			State: <b>652</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,259</b>										
County: <b>Platte</b>	<b>Pavement improvements from Rte. 273 to the Buchanan County Line.</b>						Engineering:	5	618	0	0	0	0
Route: <b>IS 29</b>							R/W:	0	0	0	0	0	0
Job No.: <b>4I2168</b>							Construction:	0	5,960	0	0	0	0
Length: <b>1.54</b>	MPO: <b>Y</b>	AC-State: <b>5,920</b>			State: <b>658</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b>			Federal Oversight								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>6,583</b>										
County: <b>Platte</b>	<b>Interchange improvements at Tiffany Springs Parkway in Kansas City. SFY 2015 Cost share with the Kansas City TIF Commission. MoDOT's maximum is \$4,727,356. TIF to provide design.</b>						Engineering:	69	957	0	0	0	0
Route: <b>IS 29</b>							R/W:	1,047	0	0	0	0	0
Job No.: <b>4I2335</b>							Construction:	0	11,547	0	0	0	0
Length: <b>0.20</b>	MPO: <b>Y</b>	AC-State: <b>861</b>			State: <b>96</b>	Local: <b>11,547</b>	FFOS:	1,047	11,547	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>							Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b>			Federal Oversight								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>13,620</b>										
County: <b>Platte</b>	<b>Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436, A2435.</b>						Engineering:	306	9	388	0	0	0
Route: <b>IS 29</b>							R/W:	0	0	0	0	0	0
Job No.: <b>4I2374</b>							Construction:	0	0	5,688	0	0	0
Length: <b>7.64</b>	MPO: <b>Y</b>	AC-State: <b>5,476</b>			State: <b>609</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>I/M</b>			Federal Oversight								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>6,391</b>										
County: <b>Platte</b>	<b>Pavement improvements from the Kansas State line to I-29.</b>						Engineering:	101	10	487	0	0	0
Route: <b>IS 435</b>							R/W:	0	0	0	0	0	0
Job No.: <b>4I2356</b>							Construction:	0	0	7,141	0	0	0
Length: <b>10.92</b>	MPO: <b>Y</b>	Fed: <b>6,874</b>			State: <b>764</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>			Federal Oversight								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>7,739</b>										

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Jun-25-2012

Section 4 - 9

District Kansas City

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Platte</b>	<b>Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County. Project involves bridges A3431, A3456, A3441, A2281, A2433, A2434, A2439.</b>					Engineering:	84	285	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2373</b>						Construction:	0	3,114	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,060</b> State: <b>339</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>3,483</b>						
County: <b>Platte</b>	<b>Pavement improvements from Cosby Road to Roanridge Road in Kansas City.</b>					Engineering:	32	61	0	0	0
Route: <b>MO 45</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2332B</b>						Construction:	0	786	0	0	0
Length: <b>2.28</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>879</b>						
County: <b>Platte</b>	<b>Pavement improvements from the Kansas State line to I-29.</b>					Engineering:	42	5	119	0	0
Route: <b>IS 635</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2353</b>						Construction:	0	0	1,254	0	0
Length: <b>3.39</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>1,240</b> State: <b>138</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,420</b>						
County: <b>Platte</b>	<b>Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754.</b>					Engineering:	61	294	527	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2152</b>						Construction:	0	0	3,576	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,517</b> State: <b>880</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,458</b>						
County: <b>Platte</b>	<b>Replace bridge over I-29 near Camden Point. Project involves bridge A0106.</b>					Engineering:	98	187	0	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0
Job No.: <b>4S2361</b>						Construction:	0	1,283	0	0	0
Length: <b>0.01</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,175</b> State: <b>295</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,568</b>						

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Jun-25-2012

Section 4 - 10

District Kansas City

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Job Order Contracting for asphalt repair at various interstate locations in the Kansas City urban District.</b>					Engineering:	0	80	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>212165F</b>						Construction:	0	1,000	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>1,080</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,080</b>										
County: <b>Various</b>	<b>Job Order Contracting for preventive concrete pavement repair at various interstate locations in the Kansas City urban District.</b>					Engineering:	0	80	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>212165G</b>						Construction:	0	1,000	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>1,080</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,080</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.</b>					Engineering:	53	0	0	0	130
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>412366</b>						Construction:	0	0	0	0	2,062
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>2,192</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,245</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.</b>					Engineering:	0	0	0	0	159
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>413011</b>						Construction:	0	0	0	0	2,066
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>2,225</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,225</b>										
County: <b>Various</b>	<b>Job order contract for repairs on various bridges in the urban Kansas City District.</b>					Engineering:	0	1	152	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>413017</b>						Construction:	0	0	2,060	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>2,213</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,213</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban												Engineering:	0	0	0	154	0	0
Route: Various	Kansas City District.												R/W:	0	0	0	0	0	0
Job No.: 4I3019													Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,276 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: State																		
TIP #:	Future Cost: 0 Estimate Total: 2,276																		
County: Various	Repair slides on various routes at various locations in the urban Kansas City District.												Engineering:	0	10	65	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4I3020													Construction:	0	0	788	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 777 State: 86 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: I/M																		
TIP #:	Future Cost: 0 Estimate Total: 863																		
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.												Engineering:	0	1	10	162	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4I3021													Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,837 State: 458 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge																		
TIP #:	Future Cost: 0 Estimate Total: 2,295																		
County: Various	Operational and safety improvements at various interchanges in the urban Kansas City District.												Engineering:	0	50	50	880	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4I3027													Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 10,430 State: 1,159 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: I/M																		
TIP #:	Future Cost: 0 Estimate Total: 11,589																		
County: Various	Bridge improvements at various locations in the Urban Kansas City District.												Engineering:	0	50	50	880	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4I3028													Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,271 State: 2,318 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge																		
TIP #:	Future Cost: 0 Estimate Total: 11,589																		

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Jun-25-2012

Section 4 - 12

District Kansas City

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P2191</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P2314</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,195</b>	Job order contract for repairs on various bridges in the urban Kansas City District.					Engineering: <b>54</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>141</b> <b>0</b> <b>2,000</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P2362</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>545</b>	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>35</b> <b>0</b> <b>500</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P2363</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>406</b>	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>34</b> <b>0</b> <b>361</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P2364</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>11,342</b>	Pavement improvements on various routes in the urban Kansas City District.					Engineering: <b>280</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>742</b> <b>0</b> <b>10,310</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P3008</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>402</b>	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>31</b> <b>0</b> <b>371</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Various	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various	Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q1572F	for \$195,600.	Construction:	0	652	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	522	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 523 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Earmark										
TIP #: Future Cost: 0	Estimate Total: 653										
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	120	1	1	687	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S2365		Construction:	0	0	0	10,609	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,039 State: 2,259 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 11,418										
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	24	1	1	1	141	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4S2393		Construction:	0	0	0	0	2,229	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,899 State: 474 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,397										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the	Engineering:	0	5	89	0	0	0	0	0	0
Route: Various	Kansas City Urban District. Funded by Open Container Program Funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P2264I		Construction:	0	0	1,086	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,054	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,061 State: 119 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 1,180										
County: Various	Signing and striping improvements at various intersections in the Kansas City Urban	Engineering:	0	1	10	0	0	0	0	0	0
Route: Various	District. Funding from Open Container funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P2264M		Construction:	0	0	76	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	74	0	0	0	0	0	0
Fund Cat: Safety	Fed: 77 State: 10 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 87										

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## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	5,978	32,187	15,436	0	0	847
Total R/W:	5,790	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,415	137,983	88,477	105,807	13,869	8,145
Total Engineering:	10,277	13,787	13,176	7,252	1,188	600
<b>Grand Total:</b>	<b>16,692</b>	<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>

	2013	2014	2015	2016	2017
State	24,463	18,700	23,808	4,765	3,529
AC-State	67,975	15,276	32,657	4,825	5,216
Local	20,858	9,625	0	0	0
Sub-total State	113,296	43,601	56,465	9,590	8,745

Federal					
Sub-total Federal	38,474	58,052	56,594	5,467	0
<b>Grand Total</b>	<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>

Project Count: 75

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Jun-25-2012

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Johnson</b>	<b>Pavement improvements on Rte. 23 from 15th Street to just north of Rte. 50, North Outer Road of I-70 from Rte. 131 to Rte. 13, Rte. FF from Rte. O and Rte. 13 in Lafayette County.</b>					Engineering:	0	159	0	0	0
Route: <b>MO 23</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2400</b>						Construction:	0	1,972	0	0	0
Length: <b>6.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,705</b> State: <b>426</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,131</b>						
County: <b>Lafayette</b>	<b>Pavement improvements from Johnson Drive in Odessa to Rte. 13.</b>					Engineering:	30	191	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2352</b>						Construction:	0	2,773	0	0	0
Length: <b>10.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>2,668</b> State: <b>296</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>I/M</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,994</b>						
County: <b>Pettis</b>	<b>Pavement improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge.</b>					Engineering:	168	25	198	0	0
Route: <b>US 50</b>						R/W:	0	27	0	0	0
Job No.: <b>5P2205</b>						Construction:	0	0	2,519	0	0
Length: <b>6.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,215</b> State: <b>554</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,937</b>						
County: <b>Pettis</b>	<b>Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.</b>					Engineering:	80	5	67	0	0
Route: <b>RT U</b>						R/W:	0	0	0	0	0
Job No.: <b>5S2150</b>						Construction:	0	0	924	0	0
Length: <b>0.09</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>797</b> State: <b>199</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,076</b>						
County: <b>Ray</b>	<b>Construct new sidewalks from Bus. 10 to south of Walton Way in the city of Richmond. \$294,000 Rural KC District Enhancement funds.</b>					Engineering:	1	9	37	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>3P3000</b>						Construction:	0	0	403	0	0
Length: <b>3.17</b>	MPO: <b>N</b>					FFOS:	0	0	294	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>359</b> State: <b>90</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>450</b>						

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Jun-25-2012

Section 4 - 1

District Kansas City

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Ray</b>	<b>Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.</b>											Engineering:	22	3	3	93	0	0
Route: <b>MO 210</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P2284</b>												Construction:	0	0	0	1,300	0	0
Length: <b>7.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,118</b> State: <b>281</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,421</b>																	
County: <b>Saline</b>	<b>Pavement improvements from Rte. 65 to the Cooper County Line.</b>											Engineering:	0	10	156	764	0	0
Route: <b>IS 70</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3I3003</b>												Construction:	0	0	0	9,407	0	0
Length: <b>8.55</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>9,302</b> State: <b>1,035</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b> <div>Federal Oversight</div>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,337</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>											Engineering:	0	0	0	0	0	38
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>3I3004</b>												Construction:	0	0	0	0	0	488
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>526</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>526</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>											Engineering:	12	0	0	0	38	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4I2367</b>												Construction:	0	0	0	0	474	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>512</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>524</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>											Engineering:	7	26	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>4P2238</b>												Construction:	0	378	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>404</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>411</b>																	

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Jun-25-2012

Section 4 - 2

District Kansas City

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>					Engineering:	8	1	34	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2310</b>						Construction:	0	0	389	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 424 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: 2014 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 432										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>					Engineering:	9	0	0	33	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2312</b>						Construction:	0	0	0	438	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 471 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: 2015 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 480										
County: <b>Various</b>	<b>Pavement treatments on various routes in the rural Kansas City District.</b>					Engineering:	0	10	189	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2395</b>						Construction:	0	0	2,627	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 2,261 State: 565 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,826										
County: <b>Various</b>	<b>Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Funded by Open Container Program Funds.</b>					Engineering:	0	10	97	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2264F</b>						Construction:	0	0	1,085	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	1,053	0	0
Fund Cat: <b>Safety</b>	Fed: 1,072 State: 120 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,192										
County: <b>Various</b>	<b>Signing and striping improvements at various intersections in the rural Kansas City District. Funding from Open Container funds.</b>					Engineering:	0	2	8	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2264N</b>						Construction:	0	0	57	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	55	0	0
Fund Cat: <b>Safety</b>	Fed: 61 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: Summer 13 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 67										

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	0	0	1,402	0	0	0
Total R/W:	0	27	0	0	0	0
Total Construction:	0	5,123	8,004	11,145	474	488
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,150	8,004	11,145	474	488
Total Engineering:	337	451	789	890	38	38
<b>Grand Total:</b>	<b>337</b>	<b>5,601</b>	<b>8,793</b>	<b>12,035</b>	<b>512</b>	<b>526</b>

	2013	2014	2015	2016	2017
State	1,145	1,958	1,768	512	526
AC-State	1,773	4,920	10,267	0	0
Local	0	0	0	0	0
Sub-total State	2,918	6,878	12,035	512	526
Federal					
Sub-total Federal	2,683	1,915	0	0	0
<b>Grand Total</b>	<b>5,601</b>	<b>8,793</b>	<b>12,035</b>	<b>512</b>	<b>526</b>

Project Count: 15

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Kansas City

Dollars in Thousands

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	10.20	18.71	16.07	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.44	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.64	18.71	16.07	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.47	19.24	17.05	0.00	0.00
Safety - Available	0.87	0.90	0.87	0.91	0.91
Safety - FFOS	0.00	0.87	0.00	0.00	0.00
Safety - Fund Transfers	-1.40	-1.10	0.00	0.00	0.00
Safety - Carryover	1.99	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.31	0.57	0.37	0.03	0.00
Safety - Total Available	1.15	1.24	1.24	0.94	0.91
Safety - Programmed	0.36	1.26	0.00	0.00	0.00
Taking Care Of System - Available	22.47	23.04	22.35	23.25	23.35
Taking Care Of System - FFOS	1.78	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	10.73	7.74	1.81	1.81	1.81
Taking Care Of System - Carryover	-30.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.78	11.12	0.52	0.72	0.00
Taking Care Of System - Total Available	8.16	41.90	24.68	25.78	25.16
Taking Care Of System - Programmed	26.66	34.98	30.76	10.53	11.57
Major Projects & Emerging Needs - Available	1.56	2.27	1.32	3.45	4.23
Major Projects & Emerging Needs - FFOS	0.38	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.14	-0.28	2.84	-0.05	0.00
Major Projects & Emerging Needs - Total Available	3.65	1.99	4.16	3.40	4.23
Major Projects & Emerging Needs - Programmed	1.99	6.54	1.84	2.16	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	23.61	63.84	46.15	30.12	30.30
Total Flexible Funds Available	0.00	0.14	4.83	5.03	5.04
Adjustments	3.33	11.41	3.73	0.70	0.00
Carryovers	-26.31				
Total Available by SFY	23.61	63.98	50.98	35.15	35.34
Total Programmed by SFY	39.48	62.02	49.65	12.69	11.57

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017*

*Two percent construction contingency applied to construction.*

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.00	1.72	8.92	0.25	0.00
Statewide Interstate And Major Bridge - Carryover	0.14	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.14	1.72	8.92	0.25	0.00
Statewide Interstate And Major Bridge - Programmed	0.05	1.71	9.46	0.30	0.00
Safety - Available	0.99	1.01	0.99	1.03	1.02
Safety - FFOS	0.24	0.57	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.04	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.49	-0.17	-0.22	0.12	0.00
Safety - Total Available	2.78	1.41	0.77	1.15	1.02
Safety - Programmed	1.11	2.22	0.00	0.00	0.00
Taking Care Of System - Available	17.96	18.42	17.87	18.59	18.66
Taking Care Of System - FFOS	2.26	1.15	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	6.29	1.91	-1.62	-1.03	-1.03
Taking Care Of System - Carryover	-8.11	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.48	0.55	-4.16	-0.58	0.00
Taking Care Of System - Total Available	16.92	22.03	12.09	16.98	17.63
Taking Care Of System - Programmed	24.66	29.09	14.39	6.89	4.10
Major Projects & Emerging Needs - Available	1.53	2.22	1.28	3.39	4.14
Major Projects & Emerging Needs - FFOS	0.73	0.00	2.25	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.26	1.10	23.49	3.10	0.00
Major Projects & Emerging Needs - Total Available	1.33	3.32	27.02	6.49	4.14
Major Projects & Emerging Needs - Programmed	0.73	0.47	20.91	2.23	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.50	1.26	1.27	1.29	1.30
Statewide Amendment 3 - Fund Transfers	5.37	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-7.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-1.41	1.26	1.27	1.29	1.30
Statewide Amendment 3 - Programmed	5.41	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	19.93	29.74	50.07	26.16	24.09
Total Flexible Funds Available	0.00	1.93	4.73	4.92	4.94
Adjustments	0.29	1.48	19.11	2.64	0.00
Carryovers	-16.23				
Total Available by SFY	19.93	31.67	54.80	31.08	29.03
Total Programmed by SFY	31.96	33.49	44.76	9.42	4.10

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017*

*Two percent construction contingency applied to construction.*



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cass</b> Route: <b>US 71</b> Job No.: <b>4P1475Z</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>3,700</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>3,700</b>	Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700</b>	<b>0</b>											
County: <b>Clay</b> Route: <b>IS 35</b> Job No.: <b>4I1773Z</b> Length: <b>2.03</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> AC-State: <b>4,000</b> State: <b>1,000</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>5,000</b>	Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>											
County: <b>Jackson</b> Route: <b>MO 150</b> Job No.: <b>4P2251Y</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>2,741</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,741</b>	Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>2,468</b>	<b>0</b>	<b>273</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>2,468</b>	<b>0</b>	<b>273</b>	<b>0</b>											
County: <b>Jackson</b> Route: <b>MO 150</b> Job No.: <b>4P2251Z</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>0</b> State: <b>9,727</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>9,727</b>	Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,727</b>	<b>0</b>											
	Payments:	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,727</b>	<b>0</b>											
County: <b>Jackson</b> Route: <b>MO 350</b> Job No.: <b>4P2250</b> Length: <b>2.54</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>562</b> State: <b>0</b> Local: <b>140</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Earmark</b> TIP #: <b>690342</b> Future Cost: <b>0</b> Estimate Total: <b>910</b>	Engineering:	<b>8</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	FFOS:	<b>40</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>											
	Payments:	<b>200</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jackson</b>	<b>Payback to Kansas City in SFY 2013 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.</b>					Engineering:	3	0	0	0	0
Route: <b>IS 670</b>						R/W:	0	0	0	0	0
Job No.: <b>4P2316</b>						Construction:	0	0	0	0	0
Length: <b>0.08</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 7,500 Local: 0					Payments:	0	7,500	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 7,503										
County: <b>Jackson</b>	<b>Payment to Sugar Creek for outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839.</b>					Engineering:	68	7	114	0	0
Route: <b>OR 291</b>						R/W:	0	0	0	0	0
Job No.: <b>4S1940</b>						Construction:	0	0	0	0	0
Length: <b>2.20</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 1,248 State: 312 Local: 0					Payments:	0	0	1,439	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: N/A Anticipated Fed Cat: Earmark										
TIP #:	Future Cost: 0 Estimate Total: 1,628										
County: <b>Platte</b>	<b>Payback from the Cost Share Program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335Z.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 29</b>						R/W:	0	0	0	0	0
Job No.: <b>4I2335Z</b>						Construction:	0	0	0	0	0
Length: <b>0.20</b>	MPO: Y					FFOS:	0	0	0	4,727	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 0 State: 4,727 Local: 0					Payments:	0	0	0	4,727	0
Sec Cat: <b>System Expansion</b>	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 4,727										
County: <b>Various</b>	<b>On-call work zone enforcement in the urban Kansas City District.</b>					Engineering:	0	0	14	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4I3006</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 0 State: 194 Local: 0					Payments:	0	0	180	0	0
Sec Cat: <b>Safety</b>	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 194										
County: <b>Various</b>	<b>On-call work zone enforcement in the urban Kansas City District.</b>					Engineering:	0	14	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4I3009</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: 0 State: 194 Local: 0					Payments:	0	180	0	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 194										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3010		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,635 Local: 0	Payments:	0	0	0	0	0	0	0	1,635	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 1,635										
County: Various	On-call work zone enforcement in the urban Kansas City District.	Engineering:	0	0	0	14	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4I3013		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 194 Local: 0	Payments:	0	0	0	180	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 194										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Kansas City District share. Funding by operations funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P0145B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	86	4	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4 Local: 0	Payments:	86	4	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 90										
County: Various	Regional video integration project with the Kansas City Scout Traffic Management Center in urban District 4. \$250,000 from Special ITS Integration Earmark ITS-0129(401).	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q1993B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	250	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 280 State: 70 Local: 0	Payments:	0	350	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 350										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2239		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,590 Local: 0	Payments:	0	1,590	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 1,590										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.	Route: Various		Job No.: 4Q2242		Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,291	State: 0	Local: 1,875			Construction:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	1,875	0	0	0
TIP #: 990124	Future Cost: 0	Estimate Total: 4,166				Payments:	0	4,166	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Route: Various		Job No.: 4Q2268		Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,606	Local: 0			Construction:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0
TIP #: 990124	Future Cost: 0	Estimate Total: 1,606				Payments:	0	0	1,606	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.	Route: Various		Job No.: 4Q2269		Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,261	State: 0	Local: 1,875			Construction:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	1,875	0	0
TIP #: 990124	Future Cost: 0	Estimate Total: 4,136				Payments:	0	0	4,136	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million from KDOT.	Route: Various		Job No.: 4Q2306		Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400	State: 0	Local: 1,875			Construction:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	1,875	0
TIP #: 990124	Future Cost: 0	Estimate Total: 4,275				Payments:	0	0	0	4,275	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Route: Various		Job No.: 4Q2307		Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,635	Local: 0			Construction:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0
TIP #: 990124	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	0	1,635	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Route: Various	Job No.: 4Q2350	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,840 Local: 0	Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 1,840		R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	1,840	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.	Route: Various	Job No.: 4Q2351	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,875	Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 4,275		R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	1,875	0
						Payments:	0	0	0	4,275	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.	Route: Various	Job No.: 4Q3000	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,875	Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 4,275		R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	1,875
						Payments:	0	0	0	0	4,275
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.	Route: Various	Job No.: 5B0800S	Length: 0.00	MPO: Y	Engineering:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0	Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State	TIP #: 990107 Future Cost: 50,001 - 75,000 Estimate Total: 26,562		R/W:	61	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	61	0	0	0	0
						Payments:	7,706	3,759	3,759	3,759	3,759

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	187	4,737	11,875	15,302	1,875	1,875
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	8,053	20,717	21,120	23,276	9,874	9,669
Total Engineering:	79	23	128	14	0	0
<b>Grand Total:</b>	<b>8,132</b>	<b>20,740</b>	<b>21,248</b>	<b>23,290</b>	<b>9,874</b>	<b>9,669</b>

	2013	2014	2015	2016	2017
State	15,586	11,870	19,015	5,599	5,394
AC-State	2,571	6,261	2,400	2,400	2,400
Local	2,015	1,875	1,875	1,875	1,875
Sub-total State	20,172	20,006	23,290	9,874	9,669
Federal					
Sub-total Federal	568	1,242	0	0	0
<b>Grand Total</b>	<b>20,740</b>	<b>21,248</b>	<b>23,290</b>	<b>9,874</b>	<b>9,669</b>

Project Count: 24

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	6,165	36,924	27,311	15,302	1,875	2,722
Total R/W:	5,851	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	14,468	158,700	109,597	129,083	23,743	17,814
Total Engineering:	10,009	13,810	13,304	7,266	1,188	600
<b>Grand Total:</b>	<b>24,477</b>	<b>172,510</b>	<b>122,901</b>	<b>136,349</b>	<b>24,931</b>	<b>18,414</b>

Project Count: 99

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3I3005</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b>																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Kansas City

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	268	7	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	5,252	5,245	5,245	5,239	5,239
Total Engineering:	0	2	2	2	0	0
<b>Grand Total:</b>	<b>11,221</b>	<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>
		2013	2014	2015	2016	2017
State		5,254	5,247	5,247	5,239	5,239
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,254	5,247	5,247	5,239	5,239
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Kansas City

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- Prior Prog.	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	7/2016- 6/2016
FFOS:	268	7	1,402	0	0	0
Total R/W:	150	27	0	0	0	0
Total Construction:	0	5,123	8,004	11,145	474	488
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	10,402	13,249	16,390	5,713	5,727
Total Engineering:	337	453	791	892	38	38
<b>Grand Total:</b>	<b>11,558</b>	<b>10,855</b>	<b>14,040</b>	<b>17,282</b>	<b>5,751</b>	<b>5,765</b>

Project Count: 20

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

Dollars in Thousands

# Statewide Transportation Improvement Program 2013-2017 Northwest District Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2013	B = New/Improved Bridge
2014	H = New/Expanded Highway
2015	M = Major Bridge
2016	O = Other/Safety
2017	P = Pavement Treatment

Urban Areas	Label Key
	Job No.-Type of Work

**St. Joseph Area Transportation Study Organization**

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG

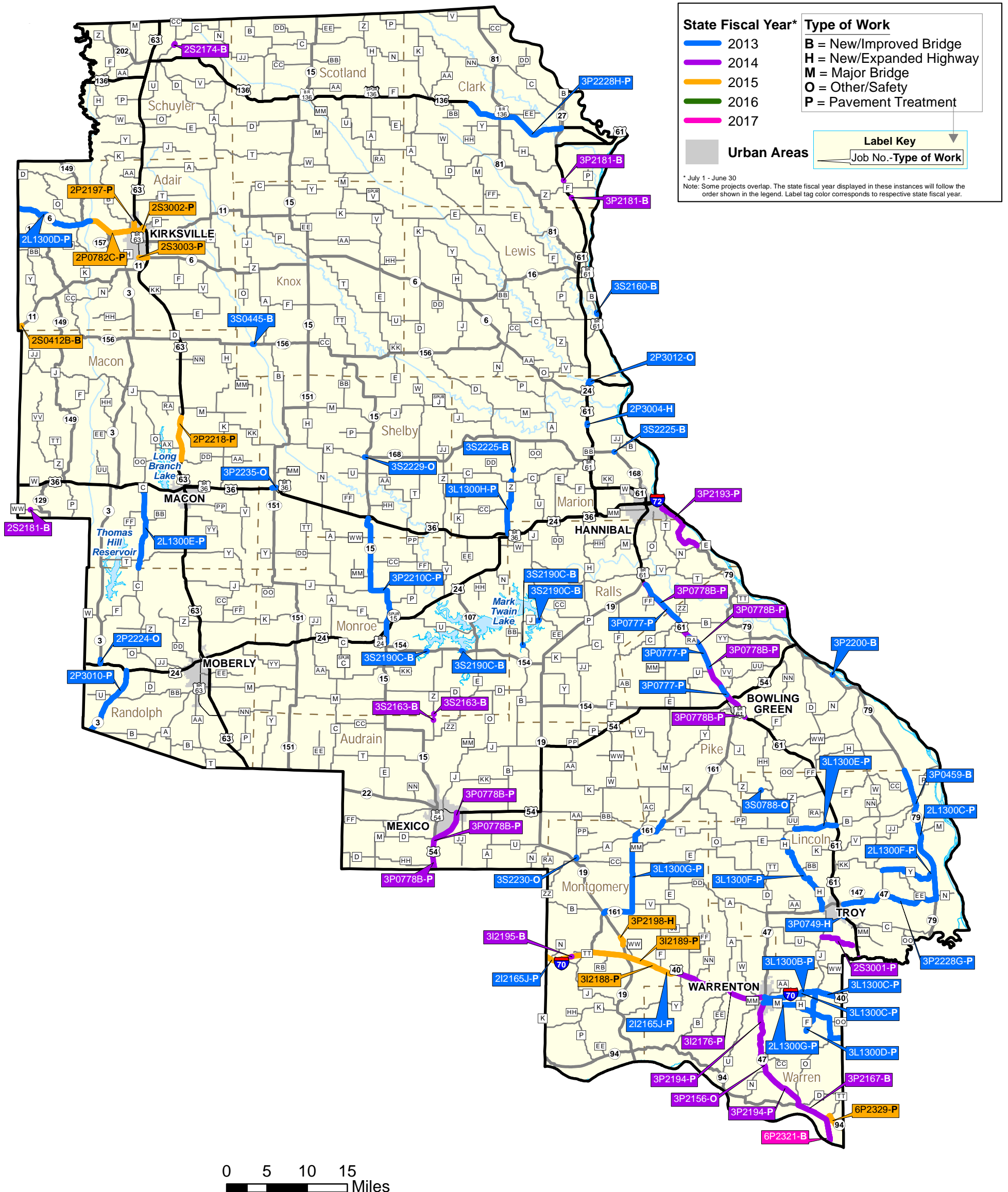
July, 2012

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# Statewide Transportation Improvement Program 2013-2017

## Northeast District

Highway and Bridge Construction Projects



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG

July, 2012

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**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	18.54	17.86	30.30	30.00	0.00
Statewide Interstate And Major Bridge - Carryover	4.79	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	23.33	17.86	30.30	30.00	0.00
Statewide Interstate And Major Bridge - Programmed	28.48	24.12	59.67	0.00	0.00
Safety - Available	2.91	2.99	2.90	3.02	3.03
Safety - FFOS	0.00	1.13	0.00	0.00	0.00
Safety - Fund Transfers	-0.78	0.00	0.00	0.00	0.00
Safety - Carryover	5.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.36	-0.03	1.82	0.57	0.00
Safety - Total Available	6.78	4.09	4.72	3.59	3.03
Safety - Programmed	0.79	1.34	0.18	0.00	0.00
Taking Care Of System - Available	35.04	35.94	34.86	36.28	36.42
Taking Care Of System - FFOS	0.60	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.05	5.91	0.00	2.04	0.00
Taking Care Of System - Carryover	-6.11	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	6.30	4.61	14.80	-0.16	0.00
Taking Care Of System - Total Available	35.78	46.46	49.66	38.16	36.42
Taking Care Of System - Programmed	65.79	50.45	39.29	17.63	11.91
Major Projects & Emerging Needs - Available	11.58	16.81	9.74	25.58	31.30
Major Projects & Emerging Needs - FFOS	36.32	26.18	15.30	1.88	2.72
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-13.59	0.00	0.00
Major Projects & Emerging Needs - Carryover	11.45	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	2.08	-7.68	-1.14	3.53	0.00
Major Projects & Emerging Needs - Total Available	61.43	35.31	10.31	30.99	34.02
Major Projects & Emerging Needs - Programmed	63.63	33.68	29.95	6.12	5.91
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	133.52	103.72	94.99	102.74	73.47
Total Flexible Funds Available	21.43	0.32	14.21	16.56	18.67
Adjustments	8.02	-3.10	15.48	3.94	0.00
Carryovers	21.34				
Total Available by SFY	154.95	104.04	109.20	119.30	92.14
Total Programmed by SFY	158.69	109.59	129.09	23.75	17.82

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

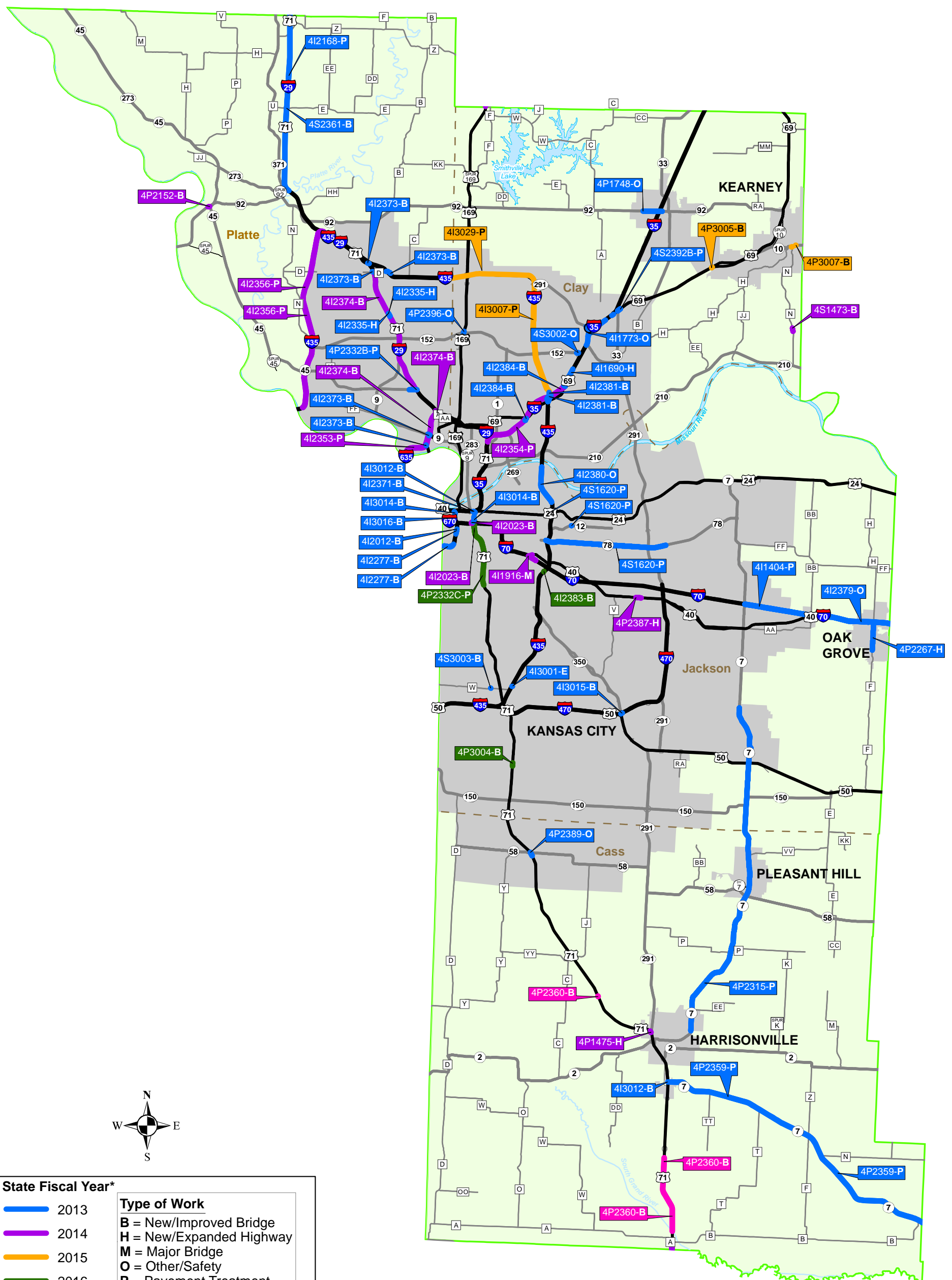
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	2.77	0.00	8.87	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	2.70	0.00	8.87	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	2.77	0.00	9.41	0.00	0.00
Safety - Available	0.62	0.64	0.62	0.64	0.65
Safety - FFOS	0.00	1.11	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.02	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.13	-0.02	1.38	-0.10	0.00
Safety - Total Available	3.51	1.73	2.00	0.54	0.65
Safety - Programmed	0.01	1.15	0.01	0.00	0.00
Taking Care Of System - Available	8.72	8.94	8.68	9.03	9.06
Taking Care Of System - FFOS	0.01	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	5.30	-0.37	-0.37	-0.37	-0.37
Taking Care Of System - Carryover	-1.21	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.72	-0.34	-5.88	-0.33	0.00
Taking Care Of System - Total Available	13.54	8.23	2.43	8.33	8.69
Taking Care Of System - Programmed	7.63	11.70	6.98	5.71	5.72
Major Projects & Emerging Needs - Available	0.94	1.36	0.79	2.08	2.53
Major Projects & Emerging Needs - FFOS	0.00	0.29	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-3.76	-0.44	0.72	0.01	0.00
Major Projects & Emerging Needs - Total Available	-8.70	1.21	1.51	2.09	2.53
Major Projects & Emerging Needs - Programmed	0.00	0.40	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	7.20	11.17	14.81	10.96	11.87
Total Flexible Funds Available	0.97	2.99	2.90	3.02	3.03
Adjustments	-3.17	-0.80	-3.78	-0.42	0.00
Carryovers	-7.99				
Total Available by SFY	8.17	14.16	17.71	13.98	14.90
Total Programmed by SFY	10.41	13.25	16.40	5.71	5.72

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017*  
*Two percent construction contingency applied to construction.*



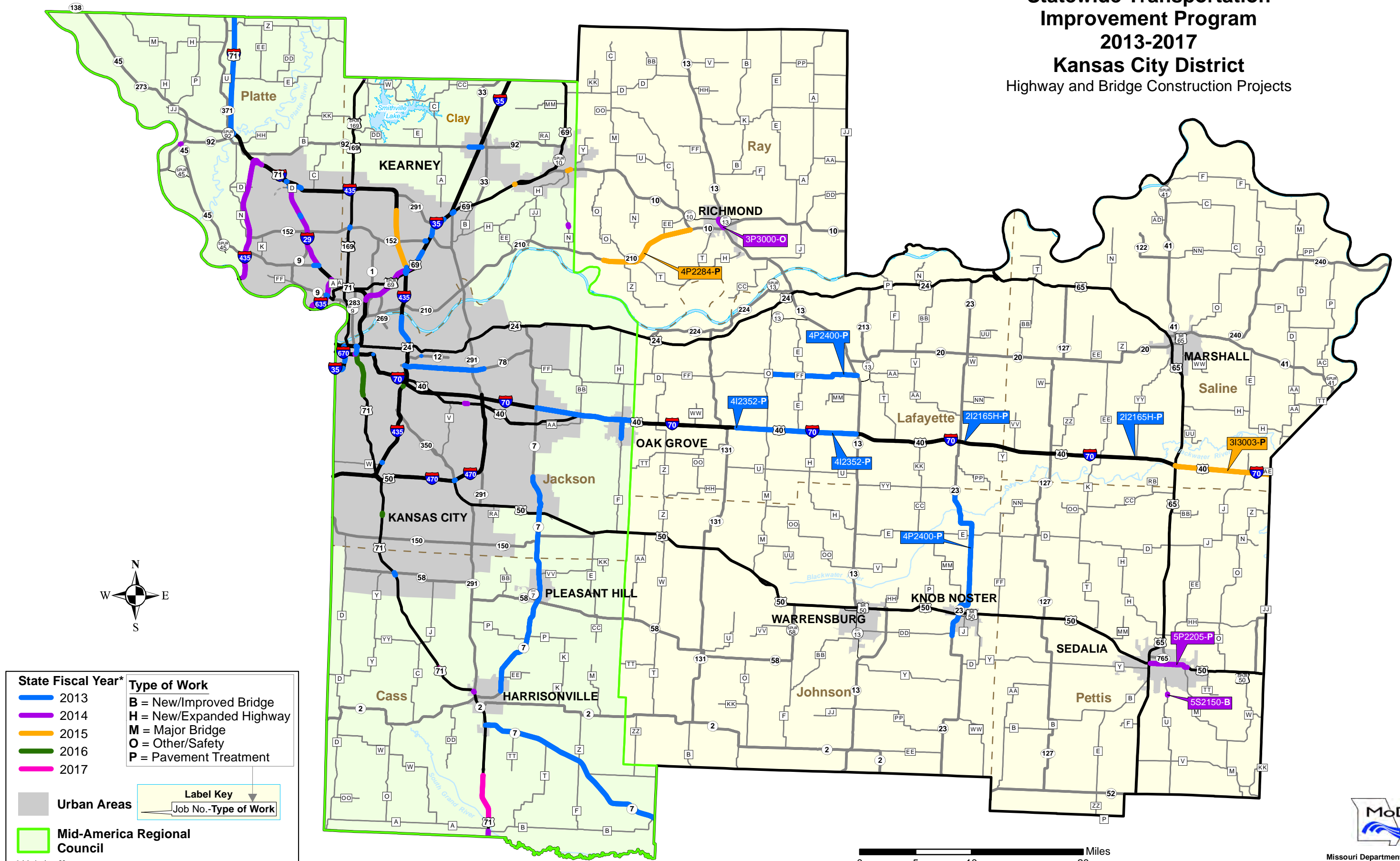
**Statewide Transportation  
Improvement Program  
2013-2017  
Kansas City District Mid-America Regional Council  
Highway and Bridge Construction Projects**



Job No.-Type of Work

# Statewide Transportation Improvement Program 2013-2017

## Kansas City District Highway and Bridge Construction Projects



\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
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July, 2012

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Boone</b> Route: <b>MO 163</b> Job No.: <b>5S2230</b> Length: <b>2.21</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>																

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Central

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.	Engineering:	71	2	201	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 512176		Construction:	0	0	2,990	0	0	0	0	0	0
Length: 5.72	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,874 State: 319 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M										
TIP #: 2010-22	Future Cost: 0 Estimate Total: 3,264										
County: Boone	Pavement and bridge improvements on the westbound lanes from St. Charles Road to Hominy Creek east of Columbia. Project involves bridge L0947.	Engineering:	95	235	0	0	0	0	0	0	0
Route: IS 70		R/W:	21	0	0	0	0	0	0	0	0
Job No.: 512192		Construction:	0	1,177	0	0	0	0	0	0	0
Length: 0.83	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,271 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: I/M										
TIP #: 2011-4	Future Cost: 0 Estimate Total: 1,528										
County: Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.	Engineering:	10	4	69	0	0	0	0	0	0
Route: LP 70		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S2231		Construction:	0	0	1,162	0	0	0	0	0	0
Length: 2.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 988 State: 247 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: 2012-3	Future Cost: 0 Estimate Total: 1,245										
County: Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.	Engineering:	440	679	0	0	0	0	0	0	0
Route: MO 740		R/W:	200	63	0	0	0	0	0	0	0
Job No.: 5S0842		Construction:	0	4,760	0	0	0	0	0	0	0
Length: 0.90	MPO: Y	FFOS:	200	4,823	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,402 State: 1,100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.										
TIP #: 2011-5	Future Cost: 0 Estimate Total: 6,142										
County: Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.	Engineering:	125	293	0	0	0	0	0	0	0
Route: MO 740		R/W:	28	0	0	0	0	0	0	0	0
Job No.: 5S0842B		Construction:	0	3,731	0	0	0	0	0	0	0
Length: 1.30	MPO: Y	FFOS:	28	3,731	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,220 State: 804 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.										
TIP #: 2011-6	Future Cost: 0 Estimate Total: 4,177										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 2

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Boone	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system. Relates to Job No. 5S0842 & 5S0842B. \$1,000,000 from Cost Share for R/W along Rte. 740.				Engineering:	10	528	0	0	0
Route:	MO 740					R/W:	1,000	0	0	0	0
Job No.:	5S0842C					Construction:	0	4,673	0	0	0
Length:	0.29	MPO:	Y			FFOS:	1,000	4,673	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,160	State:	1,041	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	2011-2	Future Cost:	0	Estimate Total:	6,211						
County:	Boone	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia.				Engineering:	5	2	31	0	0
Route:	MO 763					R/W:	0	0	0	0	0
Job No.:	5S2232					Construction:	0	0	441	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	2012-2	Future Cost:	0	Estimate Total:	479						
County:	Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.				Engineering:	60	20	77	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	5S2186					Construction:	0	0	589	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	549	State:	137	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:	2011-9	Future Cost:	0	Estimate Total:	746						
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	35	30	50	168	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	5S2182					Construction:	0	0	0	1,284	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	307	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:	2010-25	Future Cost:	0	Estimate Total:	1,567						
County:	Boone	Bridge improvements over Hinkson Creek 1.0 mile east of Hallsville. Project involves bridge N0842.				Engineering:	10	15	20	43	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	5S2226					Construction:	0	0	0	454	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	426	State:	106	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	542						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 3

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Boone	Bridge improvements over Sugar Branch, 2.0 mile south of I-70. Project involves bridge	Engineering:	8	5	20	38	0	0			
Route: RT UU	N0984.	R/W:	0	0	0	0	0	0			
Job No.: 5S2227		Construction:	0	0	0	480	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 434 State: 109 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge										
TIP #: 2012-9	Future Cost: 0 Estimate Total: 551										
County: Boone	Bridge improvements over I-70 east of Columbia. Project involves bridge L0909.	Engineering:	35	47	0	0	0	0			
Route: RT Z		R/W:	0	0	0	0	0	0			
Job No.: 5S2194		Construction:	0	670	0	0	0	0			
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge										
TIP #: 2010-23	Future Cost: 0 Estimate Total: 752										
County: Callaway	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to	Engineering:	54	2	151	0	0	0			
Route: US 54	crossover at Old Rte. 54.	R/W:	0	0	0	0	0	0			
Job No.: 5P0958		Construction:	0	0	2,241	0	0	0			
Length: 7.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,916 State: 478 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S.										
TIP #: 2010-23	Future Cost: 0 Estimate Total: 2,448										
County: Callaway	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old	Engineering:	53	2	150	0	0	0			
Route: US 54	Rte. 54 to the Audrain County line.	R/W:	0	0	0	0	0	0			
Job No.: 5P0959		Construction:	0	0	2,224	0	0	0			
Length: 7.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,901 State: 475 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S.										
TIP #: 2010-23	Future Cost: 0 Estimate Total: 2,429										
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 North	Engineering:	0	12	20	165	0	0			
Route: US 54	junction to east of County Road 147.	R/W:	0	0	0	0	0	0			
Job No.: 5P3011		Construction:	0	0	0	2,285	0	0			
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,986 State: 496 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: N.H.S.										
TIP #: 2012-9	Future Cost: 0 Estimate Total: 2,482										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Callaway</b> Route: <b>US 54</b> Job No.: <b>5P3012</b> Length: <b>6.12</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.  AC-State: <b>1,804</b> State: <b>450</b> Local: <b>0</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>2,254</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>152</b> <b>0</b> <b>2,075</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Callaway</b> Route: <b>IS 70</b> Job No.: <b>212165J</b> Length: <b>42.44</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventive Maint</b> TIP #:	Job Order Contracting for pavement repair from Rte. YY near Williamsburg to Rte. T at Foristell in St. Charles County.  Fed: <b>0</b> State: <b>547</b> Local: <b>0</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>						Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>37</b> <b>0</b> <b>510</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P2187</b> Length: <b>1.00</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #:	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681.  AC-State: <b>852</b> State: <b>50</b> Local: <b>715</b> Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>1,716</b>						Engineering: <b>99</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>91</b> <b>162</b> <b>1,363</b> <b>1,270</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P2210</b> Length: <b>12.92</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.  AC-State: <b>2,459</b> State: <b>615</b> Local: <b>0</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>3,097</b>						Engineering: <b>23</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>258</b> <b>0</b> <b>2,816</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Camden</b> Route: <b>US 54</b> Job No.: <b>5P2206</b> Length: <b>2.48</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.  AC-State: <b>943</b> State: <b>235</b> Local: <b>0</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>1,205</b>						Engineering: <b>27</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>97</b> <b>0</b> <b>1,081</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Jun-25-2012

Section 4 - 5

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Camden	Pavement improvement from Benton County to Route 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.					Engineering:	0	10	137	0	0	0				
Route: MO 7						R/W:	0	0	0	0	0	0				
Job No.: 5P2211B						Construction:	0	0	2,044	0	0	0				
Length: 14.95	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,753				State: 438	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.														
TIP #:	Future Cost: 0				Estimate Total: 2,191											
County: Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.					Engineering:	0	5	25	39	0	0				
Route: RT A						R/W:	0	0	0	0	0	0				
Job No.: 5S2200						Construction:	0	0	0	319	0	0				
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 310				State: 78	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge														
TIP #:	Future Cost: 0				Estimate Total: 388											
County: Cole	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.					Engineering:	0	16	105	0	0	0				
Route: MO 179						R/W:	0	0	0	0	0	0				
Job No.: 5P2237D						Construction:	0	0	1,384	0	0	0				
Length: 3.50	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,204				State: 301	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0				Estimate Total: 1,505											
County: Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID#MO237.					Engineering:	1,224	2	170	1,001	0	0				
Route: US 50						R/W:	0	0	1,826	0	0	0				
Job No.: 5P0820D						Construction:	0	0	0	16,115	0	0				
Length: 0.87	MPO: Y					FFOS:	0	0	0	1,000	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 15,292				State: 3,822	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2015	Anticipated Fed Cat: Earmark														
TIP #: 2011-07	Future Cost: 0				Estimate Total: 20,338											
County: Cole	Pavement improvements on the westbound lanes from Bus. 50 west in Jefferson City to 0.6 mile west of Rte. D in St. Martins.					Engineering:	32	43	0	0	0	0				
Route: US 50						R/W:	0	0	0	0	0	0				
Job No.: 5P0965						Construction:	0	481	0	0	0	0				
Length: 4.91	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 420				State: 104	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.														
TIP #: 2010-11	Future Cost: 0				Estimate Total: 556											

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Jun-25-2012

Section 4 - 6

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cole</b> Route: <b>US 50</b> Job No.: <b>5P0966</b> Length: <b>4.83</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: <b>2010-12</b> Future Cost: <b>0</b> Estimate Total: <b>890</b>	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D in St. Martins to Truman Boulevard in Jefferson City.					Engineering: <b>70</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>68</b> <b>0</b> <b>752</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cole</b> Route: <b>US 50</b> Job No.: <b>5P3007</b> Length: <b>5.84</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,418</b>	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from Moreau River to west of Eastland Drive.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>47</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>139</b> <b>0</b> <b>2,229</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cole</b> Route: <b>US 50</b> Job No.: <b>5P3014</b> Length: <b>3.79</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,398</b>	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>80</b> <b>0</b> <b>1,289</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cole</b> Route: <b>BU 50</b> Job No.: <b>5S3005</b> Length: <b>2.44</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,607</b>	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>108</b> <b>0</b> <b>1,482</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Cole</b> Route: <b>US 54</b> Job No.: <b>5P2237C</b> Length: <b>11.16</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>2,526</b>	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tusculmbia Road near Eldon.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>30</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>173</b> <b>0</b> <b>2,323</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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Jun-25-2012

Section 4 - 7

District Central

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Cole	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City. Funded by Open Container Program Funds - \$1,000,000.					Engineering:	10	139	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 9P2263B						Construction:	0	1,000	0	0	0
Length: 11.90	MPO: N					FFOS:	0	1,000	0	0	0
Fund Cat: Safety					Fed: 1,025 State: 114 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 12	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0				Estimate Total: 1,149						
County: Cole	Bridge improvements over the Osage River north of St. Thomas. Project involves bridge K0656.					Engineering:	185	340	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 5S0902						Construction:	0	2,848	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 2,550 State: 638 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0				Estimate Total: 3,373						
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.					Engineering:	52	5	74	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 5S2199						Construction:	0	0	1,037	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 893 State: 223 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0				Estimate Total: 1,168						
County: Cole	Bridge improvements at Dix Road and Clark Avenue Bridges over Rte. 50 in Jefferson City.					Engineering:	0	2	46	142	0
Route: CST DIX RD						R/W:	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	1,380	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,257 State: 313 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge									
TIP #:	Future Cost: 0				Estimate Total: 1,570						
County: Cole	Pavement improvements from Route B in Wardsville to Route 50 near Taos.					Engineering:	0	28	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 5L1701C						Construction:	0	380	0	0	0
Length: 8.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 327 State: 81 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 408						

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Jun-25-2012

Section 4 - 8

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cooper</b> Route: <b>MO 41</b> Job No.: <b>5S2197</b> Length: <b>0.14</b> MPO: N Fund Cat: <b>Taking Care Of System</b>																	

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Jun-25-2012

Section 4 - 9

District Central

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cooper</b>	<b>Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves</b>					Engineering:	18	23	0	0	0
Route: <b>RT OO</b>	<b>bridge G0365.</b>					R/W:	0	0	0	0	0
Job No.: <b>5S3010</b>						Construction:	0	251	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>220</b> State: <b>54</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>292</b>										
County: <b>Crawford</b>	<b>Pavement and shoulder improvements from Cherryville to Salem.</b>					Engineering:	0	208	0	0	0
Route: <b>MO 19</b>						R/W:	0	0	0	0	0
Job No.: <b>5L1301</b>						Construction:	0	2,973	0	0	0
Length: <b>22.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,544</b> State: <b>637</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,181</b>										
County: <b>Crawford</b>	<b>Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County</b>					Engineering:	6	2	85	0	0
Route: <b>IS 44</b>	<b>line in Sullivan.</b>					R/W:	0	0	0	0	0
Job No.: <b>9I2229</b>						Construction:	0	0	1,246	0	0
Length: <b>5.17</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,200</b> State: <b>133</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>I/M</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,339</b>										
County: <b>Dent</b>	<b>Pavement improvements from east of Salem to Rte. 72.</b>					Engineering:	0	55	0	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0
Job No.: <b>5L1300B</b>						Construction:	0	582	0	0	0
Length: <b>11.29</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>573</b> State: <b>64</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>637</b>										
County: <b>Dent</b>	<b>Shoulder improvements from east of Salem to Rte. 72. Funded by Open Container</b>					Engineering:	0	74	0	0	0
Route: <b>MO 32</b>	<b>Program Funds.</b>					R/W:	0	0	0	0	0
Job No.: <b>5P3013</b>						Construction:	0	854	0	0	0
Length: <b>11.30</b>	MPO: N					FFOS:	0	854	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>835</b> State: <b>93</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>928</b>										

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Jun-25-2012

Section 4 - 10

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Dent</b> Route: <b>MO 72</b> Job No.: <b>9S2242</b> Length: <b>8.99</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b>																

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Jun-25-2012

Section 4 - 11

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Laclede</b>	<b>Bridge improvements over Osage Branch near Lebanon. Project involves bridge S0326.</b>					Engineering:	<b>164</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 32</b>	<b>To be let in combination with project 8P2162.</b>					R/W:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2163</b>						Construction:	<b>0</b>	<b>1,749</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,681</b> State: <b>420</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,266</b>										
County: <b>Laclede</b>	<b>Pavement improvements from Rte. Y north 0.4 mile in Conway.</b>					Engineering:	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L1300N</b>						Construction:	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.39</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>37</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>41</b>										
County: <b>Laclede</b>	<b>Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.</b>					Engineering:	<b>0</b>	<b>16</b>	<b>108</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2237B</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,420</b>	<b>0</b>	<b>0</b>
Length: <b>2.26</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,236</b> State: <b>308</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,544</b>										
County: <b>Laclede</b>	<b>Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.</b>					Engineering:	<b>35</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2278</b>						Construction:	<b>0</b>	<b>2,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>39.36</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,011</b> State: <b>503</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,549</b>										
County: <b>Laclede</b>	<b>Bridge improvements over the Osage Fork and overflow in Evergreen. Project involves bridges J0881 and K0180.</b>					Engineering:	<b>64</b>	<b>631</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>						R/W:	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2285</b>						Construction:	<b>0</b>	<b>3,137</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.06</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,064</b> State: <b>765</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,893</b>										

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Jun-25-2012

Section 4 - 12

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Laclede</b>	<b>Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge</b>					Engineering:	0	12	88	0	0
Route: <b>RT AC</b>	<b>R0410.</b>					R/W:	0	0	0	0	0
Job No.: <b>8S2406</b>						Construction:	0	0	695	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>636</b> State: <b>159</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>795</b>										
County: <b>Laclede</b>	<b>Bridge improvements over I-44 near Sleeper. Project involves bridge A2741.</b>					Engineering:	0	114	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0
Job No.: <b>8S2403</b>						Construction:	0	515	0	0	0
Length: <b>0.24</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>504</b> State: <b>125</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>629</b>										
County: <b>Laclede</b>	<b>Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves</b>					Engineering:	0	91	0	0	0
Route: <b>RT N</b>	<b>bridge A2743.</b>					R/W:	0	0	0	0	0
Job No.: <b>8S2404</b>						Construction:	0	624	0	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>572</b> State: <b>143</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>715</b>										
County: <b>Maries</b>	<b>Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves</b>					Engineering:	23	2	31	0	0
Route: <b>RT C</b>	<b>bridge P0163.</b>					R/W:	0	0	0	0	0
Job No.: <b>5S2225</b>						Construction:	0	0	437	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>377</b> State: <b>93</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>493</b>										
County: <b>Miller</b>	<b>Pavement and shoulder improvements from Iberia to Waynesville.</b>					Engineering:	0	167	0	0	0
Route: <b>MO 17</b>						R/W:	0	0	0	0	0
Job No.: <b>5L1701E</b>						Construction:	0	2,948	0	0	0
Length: <b>21.33</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,491</b> State: <b>624</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,115</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Miller</b>	<b>Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget.</b>											Engineering:	<b>0</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 42</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5L1300F</b>												Construction:	<b>0</b>	<b>1,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.70</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,682</b> State: <b>420</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,102</b>																	
County: <b>Miller</b>	<b>Bridge improvements on the westbound lanes over Osage River near city of Lake Ozark, 2 miles west of Bus. 54. Project involves bridge A1479.</b>											Engineering:	<b>44</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2196</b>												Construction:	<b>0</b>	<b>1,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.22</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,016</b> State: <b>254</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,314</b>																	
County: <b>Moniteau</b>	<b>Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.</b>											Engineering:	<b>43</b>	<b>2</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2229</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.80</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,540</b> State: <b>384</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,967</b>																	
County: <b>Morgan</b>	<b>Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.</b>											Engineering:	<b>25</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2160</b>												Construction:	<b>0</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.97</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,103</b> State: <b>276</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,404</b>																	
County: <b>Morgan</b>	<b>Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.</b>											Engineering:	<b>26</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 5</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2209</b>												Construction:	<b>0</b>	<b>3,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.16</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,901</b> State: <b>725</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,652</b>																	

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Jun-25-2012

Section 4 - 14

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Morgan</b>	<b>Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.</b>											Engineering:	<b>60</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2198</b>												Construction:	<b>0</b>	<b>2,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.30</b>	MPO: <b>N</b>	Fed: <b>1,974</b> State: <b>494</b> Local: <b>0</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,528</b>															
County: <b>Morgan</b>	<b>Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.</b>											Engineering:	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT W</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5L1300E</b>												Construction:	<b>0</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.28</b>	MPO: <b>N</b>	AC-State: <b>509</b> State: <b>127</b> Local: <b>0</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>636</b>															
County: <b>Osage</b>	<b>Roadway improvements from 0.5 mile south of Rte. B to 0.9 mile south of Rte. B near Meta. To be let in combination with 5P2167B.</b>											Engineering:	<b>40</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 133</b>												R/W:	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2167</b>												Construction:	<b>0</b>	<b>842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.38</b>	MPO: <b>N</b>	AC-State: <b>719</b> State: <b>179</b> Local: <b>0</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>961</b>															
County: <b>Osage</b>	<b>Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167.</b>											Engineering:	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 133</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2167B</b>												Construction:	<b>0</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.24</b>	MPO: <b>N</b>	AC-State: <b>109</b> State: <b>28</b> Local: <b>0</b>									FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>137</b>															
County: <b>Osage</b>	<b>Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.</b>											Engineering:	<b>2,319</b>	<b>2,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>												R/W:	<b>4,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0951B</b>												Construction:	<b>0</b>	<b>31,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.63</b>	MPO: <b>N</b>	AC-State: <b>27,053</b> State: <b>6,736</b> Local: <b>26</b>									FFOS:	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Amendment 3</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S. Federal Oversight</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>40,984</b>															

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Osage</b>	<b>Pavement improvements from east of the Maries River to County Road 604 west of Linn.</b>												Engineering:	<b>5</b>	<b>5</b>	<b>10</b>	<b>77</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>	<b>Project to be completed for relinquishment of existing route to Osage County.</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2214</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,085</b>	<b>0</b>	<b>0</b>
Length: <b>6.04</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>942</b> State: <b>235</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b>		Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,182</b>																
County: <b>Osage</b>	<b>Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>37</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3005</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>696</b>	<b>0</b>	<b>0</b>
Length: <b>1.95</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>591</b> State: <b>146</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>		Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>737</b>																
County: <b>Osage</b>	<b>Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89.</b>												Engineering:	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT E</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5L1701D</b>													Construction:	<b>0</b>	<b>312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.24</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>269</b> State: <b>66</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>		Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>335</b>																
County: <b>Osage</b>	<b>Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge</b>												Engineering:	<b>0</b>	<b>2</b>	<b>5</b>	<b>36</b>	<b>0</b>	<b>0</b>
Route: <b>RT Y</b>	<b>R0259.</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5S3001</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>312</b>	<b>0</b>	<b>0</b>
Length: <b>0.14</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>285</b> State: <b>70</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>		Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>355</b>																
County: <b>Phelps</b>	<b>Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in</b>												Engineering:	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>	<b>Franklin County.</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2165R</b>													Construction:	<b>0</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>52.18</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>220</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>		Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>220</b>																

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Jun-25-2012

Section 4 - 16

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Phelps</b>	<b>Pavement improvements near Rolla from Rte. 63 South to County Road 5220.</b>											Engineering:	<b>50</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 72</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2208</b>												Construction:	<b>0</b>	<b>2,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.45</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,008</b> State: <b>502</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,560</b>																	
County: <b>Phelps</b>	<b>Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River in Crawford County.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 8</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2205D</b>												Construction:	<b>0</b>	<b>0</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.04</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>451</b>																	
County: <b>Phelps</b>	<b>Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.</b>											Engineering:	<b>40</b>	<b>11</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 8</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2221</b>												Construction:	<b>0</b>	<b>0</b>	<b>872</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.07</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>797</b> State: <b>199</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,036</b>																	
County: <b>Phelps</b>	<b>Bridge improvements over the Gasconade River near Jerome. Project involves bridge A5215.</b>											Engineering:	<b>30</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT D</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2219</b>												Construction:	<b>0</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>465</b> State: <b>115</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>610</b>																	
County: <b>Phelps</b>	<b>Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.</b>											Engineering:	<b>55</b>	<b>20</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT D</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S2220</b>												Construction:	<b>0</b>	<b>0</b>	<b>631</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.03</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>606</b> State: <b>151</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Bridge</b>																	
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>812</b>																	

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Jun-25-2012

Section 4 - 17

District Central

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: <b>Pulaski</b>	<b>Intersection improvements at Rte. 7 North in Richland.</b>										Engineering:	<b>10</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 133</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S2247</b>											Construction:	<b>0</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>96</b> State: <b>22</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>128</b>																	
County: <b>Pulaski</b>	<b>Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.</b>										Engineering:	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>IS 44</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>2I2165Q</b>											Construction:	<b>0</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>40.93</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>220</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>220</b>																	
County: <b>Pulaski</b>	<b>Intersection improvements at Rte. 28 near St. Robert.</b>										Engineering:	<b>0</b>	<b>20</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>IS 44</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9I2246</b>											Construction:	<b>0</b>	<b>0</b>	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.33</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>638</b> State: <b>159</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>797</b>																	
County: <b>Pulaski</b>	<b>Pavement and shoulder improvements from Richland to I-44.</b>										Engineering:	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 7</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>5L1701B</b>											Construction:	<b>0</b>	<b>1,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>7.78</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>907</b> State: <b>227</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,134</b>																	
County: <b>Pulaski</b>	<b>Pavement improvements near St. Robert from the end of state maintenance to I-44.</b>										Engineering:	<b>85</b>	<b>1</b>	<b>4</b>	<b>41</b>	<b>0</b>	<b>0</b>	
Route: <b>RT Y</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>9S0588</b>											Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>0</b>	
Length: <b>6.70</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>652</b> State: <b>163</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>900</b>																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 18

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5L1400</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>5,517</b>	Pavement improvements on various minor routes in the Central District.					Engineering:	47	5	1	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	5,464	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5L1500</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>6,222</b>	Pavement improvements on various minor routes in the Central District.					Engineering:	43	5	1	376	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	5,797	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5L1600</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>8,584</b>	Pavement improvements on various minor routes in the Central District.					Engineering:	42	1	1	1	344	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	8,195	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5L1700</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2017</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>9,011</b>	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	1	1	50	516					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	0	0	8,441				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5P2235</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b> TIP #: Future Cost: <b>0</b> Estimate Total: <b>3,501</b>	Safety improvements at various locations in the Central District.					Engineering:	203	1	207	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	3,090	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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Jun-25-2012

Section 4 - 19

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>Preventive maintenance on various bridges in the Central District.</b>												Engineering:	<b>58</b>	<b>5</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P2236</b>													Construction:	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,766</b> State: <b>441</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,265</b>																		
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.</b>												Engineering:	<b>0</b>	<b>10</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3002</b>													Construction:	<b>0</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>571</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>571</b>																		
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>1</b>	<b>36</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3003</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>580</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>580</b>																		
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.</b>												Engineering:	<b>0</b>	<b>2</b>	<b>1</b>	<b>36</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3004</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>580</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>580</b>																		
County: <b>Various</b>	<b>Pavement improvements on various major routes in the Central District.</b>												Engineering:	<b>0</b>	<b>10</b>	<b>40</b>	<b>50</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P3010</b>													Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,609</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N												FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,567</b> State: <b>2,142</b> Local: <b>0</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,709</b>																		

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Jun-25-2012

Section 4 - 20

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5S3006</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b>																

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Jun-25-2012

Section 4 - 21

District Central

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.												Engineering:	0	2	45	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P2239													Construction:	0	0	525	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 572 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State																		
TIP #:	Future Cost: 0 Estimate Total: 572																		
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Funded by Open Container program.												Engineering:	0	27	47	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P2264B													Construction:	0	0	697	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	677	0	0	0
Fund Cat: Safety	Fed: 693 State: 78 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety																		
TIP #:	Future Cost: 0 Estimate Total: 771																		
County: Various	Signing and striping improvements at various intersections in the Central District. Funded by Open Container program.												Engineering:	0	15	12	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P2264O													Construction:	0	0	170	0	0	0
Length: 0.00	MPO: N												FFOS:	0	0	165	0	0	0
Fund Cat: Safety	Fed: 177 State: 20 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety																		
TIP #:	Future Cost: 0 Estimate Total: 197																		

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Jun-25-2012

Section 4 - 22

District Central

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,228	16,107	2,112	1,000	0	0
Total R/W:	6,124	124	1,988	0	0	0
Total Construction:	0	100,467	62,870	65,988	8,195	8,441
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,124	100,591	64,858	65,988	8,195	8,441
Total Engineering:	7,310	10,328	4,775	3,311	394	516
<b>Grand Total:</b>	<b>13,434</b>	<b>110,919</b>	<b>69,633</b>	<b>69,299</b>	<b>8,589</b>	<b>8,957</b>

	2013	2014	2015	2016	2017
State	22,933	13,696	15,690	1,718	1,791
AC-State	70,097	43,003	45,570	6,871	7,166
Local	26	715	0	0	0
Sub-total State	93,056	57,414	61,260	8,589	8,957

Federal					
Sub-total Federal	17,863	12,219	8,039	0	0
<b>Grand Total</b>	<b>110,919</b>	<b>69,633</b>	<b>69,299</b>	<b>8,589</b>	<b>8,957</b>

Project Count: 108

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Jun-25-2012

Section 4 - 1

District Central

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Franklin	Widen two lanes to five lanes from west of High Street to west of Rte. 47. Cost Share project with city of Washington. Maximum Cost Share funds \$4,398,769, SL District \$1,642,682 (PE, CE and r/w incidentals) and CMAQ funds \$950,000, remaining cost city of Washington.					Engineering:	1,055	524	0	0	0	0
Route:	MO 100						R/W:	1,875	0	0	0	0	0
Job No.:	6P1994						Construction:	0	7,345	0	0	0	0
Length:	1.41	MPO:	Y				FFOS:	1,875	7,345	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,471	State:	105	Local:	2,293	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	C.M.A.Q.								
TIP #:	4546-08	Future Cost:	0	Estimate Total:	10,799								
County:	Franklin	Intersection improvements at Rte. MM in Gray Summit.					Engineering:	19	5	10	33	0	0
Route:	MO 100						R/W:	0	0	0	0	0	0
Job No.:	6S2227						Construction:	0	0	0	428	0	0
Length:	0.21	MPO:	Y				FFOS:	0	0	0	28	0	0
Fund Cat:	Safety	Fed:	427	State:	21	Local:	28	Payments:	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety								
TIP #:	4424G-10	Future Cost:	0	Estimate Total:	495								
County:	Franklin	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.					Engineering:	0	0	0	0	0	0
Route:	MO 47						R/W:	0	0	0	0	0	0
Job No.:	6P2139B						Construction:	0	1,002	0	0	0	0
Length:	0.19	MPO:	Y				FFOS:	0	981	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	981	State:	21	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.								
TIP #:	4795A-12	Future Cost:	0	Estimate Total:	1,002								
County:	Franklin	Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$800,000 enhancements from the City of Washington, Franklin County and Warren County. Project involves bridge K0969.					Engineering:	0	3,000	110	25	25	3,356
Route:	MO 47						R/W:	0	0	490	0	0	0
Job No.:	6P2321						Construction:	0	0	0	0	0	54,741
Length:	3.50	MPO:	Y				FFOS:	0	0	0	0	0	800
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	49,398	State:	11,549	Local:	800	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	61,747								
County:	Franklin	Bridge improvements over Flat Creek. Project involves bridge A0499.					Engineering:	15	50	125	230	0	0
Route:	MO 47						R/W:	0	0	757	0	0	0
Job No.:	6P2348						Construction:	0	0	0	3,422	0	0
Length:	0.45	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,668	State:	916	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge								
TIP #:	5306C-11	Future Cost:	0	Estimate Total:	4,599								

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Franklin</b>	<b>Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds.</b>					Engineering:	117	25	292	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0
Job No.: <b>6S2194</b>						Construction:	0	0	3,651	0	0
Length: <b>7.23</b>						FFOS:	0	0	1,462	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,175</b> State: <b>793</b> Local: <b>0</b>										
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>4411M-11</b>	Future Cost: <b>0</b> Estimate Total: <b>4,085</b>										
County: <b>Franklin</b>	<b>Bridge improvements at St. John's Creek. Project involves bridge N0854.</b>					Engineering:	39	5	10	10	37
Route: <b>RT AJ</b>						R/W:	0	0	0	0	0
Job No.: <b>6S2378</b>						Construction:	0	0	0	0	510
Length: <b>0.12</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>458</b> State: <b>114</b> Local: <b>0</b>										
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b>5530-11</b>	Future Cost: <b>0</b> Estimate Total: <b>611</b>										
County: <b>Franklin</b>	<b>Pavement improvements from Rte. 50 to Rte. 100. Project involves bridges A2860, H0205, A4487, and A4486.</b>					Engineering:	85	10	15	131	0
Route: <b>RT AT</b>						R/W:	0	0	0	0	0
Job No.: <b>6S2205</b>						Construction:	0	0	0	1,865	0
Length: <b>4.77</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,617</b> State: <b>404</b> Local: <b>0</b>										
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>4411P-11</b>	Future Cost: <b>0</b> Estimate Total: <b>2,106</b>										
County: <b>Franklin</b>	<b>Safety improvements at various locations on Rte. T, Rte. V and Rte. MM.</b>					Engineering:	19	10	10	38	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0
Job No.: <b>6S2228</b>						Construction:	0	0	0	519	0
Length: <b>20.08</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>519</b> State: <b>58</b> Local: <b>0</b>										
Sec Cat: <b>Safety</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>4760B-11</b>	Future Cost: <b>0</b> Estimate Total: <b>596</b>										
County: <b>Franklin</b>	<b>Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.</b>					Engineering:	27	50	50	20	122
Route: <b>RT YY</b>						R/W:	0	0	0	80	0
Job No.: <b>6S2320</b>						Construction:	0	0	0	0	1,828
Length: <b>0.91</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,720</b> State: <b>430</b> Local: <b>0</b>										
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b>5305C-11</b>	Future Cost: <b>0</b> Estimate Total: <b>2,177</b>										

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Jun-25-2012

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Jefferson	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.					Engineering:	92	57	0	0	0	0				
Route: MO 141						R/W:	0	0	0	0	0	0				
Job No.: 6P2360						Construction:	0	397	0	0	0	0				
Length: 0.68	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 364	State: 90	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.														
TIP #: 5376-13	Future Cost: 0	Estimate Total: 546														
County: Jefferson	Pavement improvements from Rte. B to Rte. H.					Engineering:	0	35	30	97	0	0				
Route: MO 21						R/W:	0	0	0	0	0	0				
Job No.: 6P3004						Construction:	0	0	0	1,192	0	0				
Length: 6.64	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,084	State: 270	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: N.H.S.														
TIP #: 5376-13	Future Cost: 0	Estimate Total: 1,354														
County: Jefferson	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded by Open Container Program Funds.					Engineering:	50	81	0	0	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2373C						Construction:	0	1,108	0	0	0	0				
Length: 0.58	MPO: Y					FFOS:	0	1,108	0	0	0	0				
Fund Cat: Safety	Fed: 1,069	State: 120	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Urban Safety	Awd Date: Summer 12	Anticipated Fed Cat: Safety														
TIP #: 5523C-12	Future Cost: 0	Estimate Total: 1,239														
County: Jefferson	Signing and guardrail from Rte. 141 to Rte. B. Funded with Open Container funds.					Engineering:	25	36	0	0	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2373F						Construction:	0	304	0	0	0	0				
Length: 17.32	MPO: Y					FFOS:	0	304	0	0	0	0				
Fund Cat: Safety	Fed: 306	State: 34	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Summer 12	Anticipated Fed Cat: Safety														
TIP #: 5523F-12	Future Cost: 0	Estimate Total: 365														
County: Jefferson	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded by Open Container Program Funds.					Engineering:	50	73	0	0	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2373G						Construction:	0	1,105	0	0	0	0				
Length: 17.32	MPO: Y					FFOS:	0	1,105	0	0	0	0				
Fund Cat: Safety	Fed: 1,060	State: 118	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Urban Safety	Awd Date: Fall 12	Anticipated Fed Cat: Safety														
TIP #: 5523G-13	Future Cost: 0	Estimate Total: 1,228														

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Jun-25-2012

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jefferson</b>	<b>Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.</b>					Engineering:	125	50	110	0	0
Route: <b>MO 30</b>						R/W:	0	0	0	0	0
Job No.: <b>6S1908</b>						Construction:	0	0	1,283	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,154</b> State: <b>289</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>4405G-09</b>	Future Cost: <b>0</b> Estimate Total: <b>1,568</b>										
County: <b>Jefferson</b>	<b>Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.</b>					Engineering:	0	75	75	214	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0
Job No.: <b>6I1010J</b>						Construction:	0	0	0	2,530	0
Length: <b>0.80</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,315</b> State: <b>579</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>4405G-09</b>	Future Cost: <b>0</b> Estimate Total: <b>2,894</b>										
County: <b>Jefferson</b>	<b>ITS device installations on I-55 from Rte. M to Rte. 67 and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.</b>					Engineering:	520	245	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2038</b>						Construction:	0	3,430	0	0	0
Length: <b>7.18</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,940</b> State: <b>735</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>4425-10</b>	Future Cost: <b>0</b> Estimate Total: <b>4,195</b>										
County: <b>Jefferson</b>	<b>Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.</b>					Engineering:	65	10	10	63	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>6S2093</b>						Construction:	0	0	0	896	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>783</b> State: <b>196</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #: <b>4414D-12</b>	Future Cost: <b>0</b> Estimate Total: <b>1,044</b>										
County: <b>Jefferson</b>	<b>Pavement improvements Rte. 67 from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.</b>					Engineering:	0	75	75	450	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0
Job No.: <b>6P1862</b>						Construction:	0	0	0	6,185	0
Length: <b>16.37</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,428</b> State: <b>1,357</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>4414D-12</b>	Future Cost: <b>0</b> Estimate Total: <b>6,785</b>										

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Jun-25-2012

Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jefferson</b> Route: <b>RT C</b> Job No.: <b>6S3003</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>560</b> State: <b>140</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>750</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>45</b> <b>0</b> <b>625</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Jefferson</b> Route: <b>RT FF</b> Job No.: <b>6S3011</b> Length: <b>4.55</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,165</b> State: <b>291</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,456</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>95</b> <b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>91</b> <b>0</b> <b>1,220</b> <b>190</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Jefferson</b> Route: <b>RT H</b> Job No.: <b>6S3004</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,147</b> State: <b>287</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>1,539</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>105</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>95</b> <b>0</b> <b>1,319</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Jefferson</b> Route: <b>RT MM</b> Job No.: <b>6S2027B</b> Length: <b>0.14</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Fed: <b>2,449</b> State: <b>613</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Earmark</b> TIP #: <b>4540B-10</b> Future Cost: <b>0</b> Estimate Total: <b>3,762</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>700</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>1,000</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>134</b> <b>0</b> <b>1,888</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								
County: <b>Jefferson</b> Route: <b>RT MM</b> Job No.: <b>6S2167</b> Length: <b>1.23</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> AC-State: <b>340</b> State: <b>85</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #: <b>4410P-10</b> Future Cost: <b>0</b> Estimate Total: <b>465</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>30</b> <b>0</b> <b>375</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>								

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Jun-25-2012

Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jefferson</b> Route: <b>RT NN</b> Job No.: <b>6S3005</b> Length: <b>0.10</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>															

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: St. Charles	Lighting improvements at Truman Road interchange.					Engineering:	0	4	8	13	0	0					
Route: MO 370						R/W:	0	0	0	0	0	0					
Job No.: 6P3006						Construction:	0	0	0	162	0	0					
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 150 State: 37 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 187																
County: St. Charles	Pavement improvements from I-70 to the Lincoln County line.					Engineering:	70	5	102	0	0	0					
Route: US 61						R/W:	0	0	0	0	0	0					
Job No.: 6P2416						Construction:	0	0	1,457	0	0	0					
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,252 State: 312 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 13 Anticipated Fed Cat: N.H.S.																
TIP #: 5520-13	Future Cost: 0 Estimate Total: 1,634																
County: St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.					Engineering:	20	10	23	0	0	0					
Route: IS 64						R/W:	0	0	0	0	0	0					
Job No.: 6P2275						Construction:	0	0	273	0	0	0					
Length: 3.02	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 275 State: 31 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Summer 13 Anticipated Fed Cat: I/M																
TIP #: 5179H-13	Future Cost: 0 Estimate Total: 326																
County: St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge					Engineering:	425	10	10	292	0	0					
Route: US 67	A3047.					R/W:	0	0	0	0	0	0					
Job No.: 6P2031						Construction:	0	0	0	4,363	0	0					
Length: 0.56	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,740 State: 935 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: N.H.S.																
TIP #: 4538-08	Future Cost: 0 Estimate Total: 5,100																
County: St. Charles	Pavement improvements from Rte. K to Rte. C.					Engineering:	40	10	105	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 6I2276						Construction:	0	0	1,426	0	0	0					
Length: 4.90	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,386 State: 155 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: I/M																
TIP #: 5179C-13	Future Cost: 0 Estimate Total: 1,581																

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Jun-25-2012

Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A-3440.											Engineering:	50	25	50	90	0	0
Route:	IS 70												R/W:	0	0	0	0	0	0
Job No.:	612326												Construction:	0	0	0	1,398	0	0
Length:	0.01	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	1,250	State:	313	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge														
TIP #:	5305I-11			Future Cost:	0			Estimate Total:	1,613										
County:	St. Charles	Interchange improvements at Mid Rivers Mall Drive and Rte. 79. Funds from St. Charles County and maximum CMAQ funds \$7 million.											Engineering:	875	602	0	0	0	0
Route:	IS 70												R/W:	500	0	0	0	0	0
Job No.:	612412												Construction:	0	8,984	0	0	0	0
Length:	1.19	MPO:	Y									FFOS:	500	8,984	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	7,482	State:	120	Local:	1,984				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	C.M.A.Q.	Federal Oversight													
TIP #:	5441-11			Future Cost:	0			Estimate Total:	10,961										
County:	St. Charles	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79. Project involves bridge L481R. Cost Share project. \$5,036,000 from MTFC Loan for St. Charles County.											Engineering:	305	314	0	0	0	0
Route:	IS 70												R/W:	500	0	0	0	0	0
Job No.:	612412B												Construction:	0	4,536	0	0	0	0
Length:	1.30	MPO:	Y									FFOS:	500	4,536	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State:	3,880	State:	970	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Federal Oversight													
TIP #:	5441B-12			Future Cost:	0			Estimate Total:	5,655										
County:	St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).											Engineering:	11	1	0	0	0	0
Route:	OR 70												R/W:	0	0	0	0	0	0
Job No.:	6S2274												Construction:	0	2,502	0	0	0	0
Length:	0.10	MPO:	Y									FFOS:	0	2,502	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State:	2,003	State:	500	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.														
TIP #:	4961A-10			Future Cost:	0			Estimate Total:	2,514										
County:	St. Charles	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.											Engineering:	95	25	25	62	0	0
Route:	MO 94												R/W:	0	0	0	0	0	0
Job No.:	3S2009K												Construction:	0	0	0	752	0	0
Length:	6.70	MPO:	Y									FFOS:	0	0	0	60	0	0	
Fund Cat:	Taking Care Of System			AC-State:	691	State:	173	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.														
TIP #:	4411AE-11			Future Cost:	0			Estimate Total:	959										

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Jun-25-2012

Section 4 - 8

District St. Louis

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Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.										Engineering:	150	150	150	581	0	0
Route:	MO 94											R/W:	0	0	0	0	0	0
Job No.:	6P2329											Construction:	0	0	0	7,429	0	0
Length:	23.44	MPO:	Y								FFOS:	0	0	0	3,770	0	0	
Fund Cat:	Taking Care Of System			AC-State: 6,648 State: 1,662 Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:			S.T.P.											
TIP #:	5306J-11	Future Cost:		0		Estimate Total:					8,460							
County:	St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.										Engineering:	105	20	30	110	0	0
Route:	MO 94											R/W:	0	0	0	0	0	0
Job No.:	6P2330											Construction:	0	0	0	1,237	0	0
Length:	0.70	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State: 1,118 State: 279 Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:			S.T.P.											
TIP #:	5307I-11	Future Cost:		0		Estimate Total:					1,502							
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94. Curve improvements funded with Open Container funds.										Engineering:	40	10	89	0	0	0
Route:	RT D											R/W:	0	0	0	0	0	0
Job No.:	6S2192C											Construction:	0	0	1,037	0	0	0
Length:	10.44	MPO:	Y								FFOS:	0	0	420	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 909 State: 227 Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:	5544C-11	Future Cost:		0		Estimate Total:					1,176							
County:	St. Charles	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94. Curve improvements funded with Open Container funds and shoulder improvements funded with High Risk Rural Road funds.										Engineering:	160	25	156	0	0	0
Route:	RT DD											R/W:	0	0	0	0	0	0
Job No.:	6S2310B											Construction:	0	0	1,597	0	0	0
Length:	5.52	MPO:	Y								FFOS:	0	0	562	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,423 State: 355 Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.											
TIP #:	5306G-11	Future Cost:		0		Estimate Total:					1,938							
County:	St. Charles	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$25 million, St. Louis District \$30 million and EW Gateway STP funds \$25 million.										Engineering:	3,478	201	0	0	0	0
Route:	MO 364											R/W:	35,662	0	0	0	0	0
Job No.:	6U1028											Construction:	0	66,000	0	0	0	0
Length:	2.10	MPO:	Y								FFOS:	18,973	38,500	5,000	5,000	2,527	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State: 41,161 State: 40 Local: 25,000							Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:			N.H.S. Federal Oversight											
TIP #:	6006-96	Future Cost:		0		Estimate Total:					105,341							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Charles	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. MoDOT maximum \$1 million. STP funds \$1,672,000.				Engineering:	190	5	5	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S2101					Construction:	0	200	2,546	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	1,672	0	0
Fund Cat:	Safety			AC-State:	2,205	State:	551	Local:	0		
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	2,946						
County:	St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.				Engineering:	182	10	40	101	0
Route:	RT P					R/W:	0	0	72	0	0
Job No.:	6S2088					Construction:	0	0	0	1,268	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,193	State:	298	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4414F-12	Future Cost:	0	Estimate Total:	1,673						
County:	St. Charles	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.				Engineering:	0	23	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3011					Construction:	0	265	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	288	Local:	0		
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	288						
County:	St. Charles	Pavement and shoulder improvements from I-70 to Rte. D. Shoulders funded by Open Container funds.				Engineering:	80	20	91	0	0
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S2322					Construction:	0	0	1,292	0	0
Length:	7.33	MPO:	Y			FFOS:	0	0	597	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,123	State:	280	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	5306K-11	Future Cost:	0	Estimate Total:	1,483						
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.				Engineering:	21	200	10	228	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	0	3,363	0
Length:	26.98	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	3,040	State:	761	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,822						

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Jun-25-2012

Section 4 - 10

District St. Louis

TMA

Dollars in Thousands





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												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.										Engineering:	1,499	50	0	0	0	0
Route:	MO 100											R/W:	0	735	0	0	0	0
Job No.:	6S1718											Construction:	0	0	0	0	0	0
Length:	4.86	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System								AC-State:	628	State:	157	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:			N.H.S.			Payments:	0	0	0	0	0	0		
TIP #:	4412L-10	Future Cost:			10,001 - 15,000			Estimate Total:			2,284							
County:	St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.										Engineering:	630	75	565	0	0	0
Route:	MO 100											R/W:	0	500	0	0	0	0
Job No.:	6S2085											Construction:	0	0	8,228	0	0	0
Length:	5.91	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System								AC-State:	7,494	State:	1,874	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:			N.H.S.			Payments:	0	0	0	0	0	0		
TIP #:	4412W-10	Future Cost:			0			Estimate Total:			9,998							
County:	St. Louis	Great Street improvements from Rte. 141 to Westglen Farms Drive.										Engineering:	450	50	375	0	0	0
Route:	MO 100											R/W:	0	0	0	0	0	0
Job No.:	6S2429											Construction:	0	0	5,253	0	0	0
Length:	5.91	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs								AC-State:	4,542	State:	1,136	Local:	0				
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:			S.T.P.			Payments:	0	0	0	0	0	0		
TIP #:	5525-14	Future Cost:			0			Estimate Total:			6,128							
County:	St. Louis	Intersection improvements at Pond Grover Loop.										Engineering:	90	45	0	0	0	0
Route:	MO 109											R/W:	0	0	0	0	0	0
Job No.:	6S2046B											Construction:	0	512	0	0	0	0
Length:	0.10	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety								Fed:	501	State:	56	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:			Safety			Payments:	0	0	0	0	0	0		
TIP #:	4568B-13	Future Cost:			0			Estimate Total:			647							
County:	St. Louis	Pavement improvements from south of Rte. 100 to the Meramec River.										Engineering:	670	327	0	0	0	0
Route:	MO 109											R/W:	0	0	0	0	0	0
Job No.:	6S2198											Construction:	0	4,694	0	0	0	0
Length:	7.72	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System								AC-State:	4,017	State:	1,004	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 12	Anticipated Fed Cat:			S.T.P.			Payments:	0	0	0	0	0	0		
TIP #:	4411S-11	Future Cost:			0			Estimate Total:			5,691							

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Jun-25-2012

Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b>	<b>Slide repair .1 mile north of Hidden Forrest Drive.</b>					Engineering:	0	157	0	0	0
Route: <b>MO 109</b>						R/W:	0	50	0	0	0
Job No.: <b>6S2198B</b>						Construction:	0	969	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>941</b> State: <b>235</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: _____	Future Cost: <b>0</b>				Estimate Total: <b>1,176</b>						
County: <b>St. Louis</b>	<b>Great Street improvements from east of Hanley Road to Rte. U.</b>					Engineering:	735	35	693	0	0
Route: <b>MO 115</b>						R/W:	0	250	0	0	0
Job No.: <b>6S2428</b>						Construction:	0	0	10,243	0	0
Length: <b>1.66</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>8,976</b> State: <b>2,245</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b>5526-14</b>	Future Cost: <b>0</b>				Estimate Total: <b>11,956</b>						
County: <b>St. Louis</b>	<b>Pavement improvements from north of Vance Road to south of I-44.</b>					Engineering:	0	5	76	0	0
Route: <b>MO 141</b>						R/W:	0	0	0	0	0
Job No.: <b>6P2360B</b>						Construction:	0	0	994	0	0
Length: <b>0.94</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>860</b> State: <b>215</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #: _____	Future Cost: <b>0</b>				Estimate Total: <b>1,075</b>						
County: <b>St. Louis</b>	<b>Pavement improvements from Rte. HH to I-64 South Outer Road.</b>					Engineering:	0	10	30	72	0
Route: <b>OR 141</b>						R/W:	0	0	0	0	0
Job No.: <b>6S3007</b>						Construction:	0	0	0	866	0
Length: <b>1.22</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>783</b> State: <b>195</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: _____	Future Cost: <b>0</b>				Estimate Total: <b>978</b>						
County: <b>St. Louis</b>	<b>Pavement improvements from I-270 to Rte. D.</b>					Engineering:	250	10	10	384	0
Route: <b>IS 170</b>						R/W:	0	0	0	0	0
Job No.: <b>6I2382</b>						Construction:	0	0	0	5,779	0
Length: <b>6.80</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,565</b> State: <b>618</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b> <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>									
TIP #: <b>5528-12</b>	Future Cost: <b>0</b>				Estimate Total: <b>6,433</b>						

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Jun-25-2012

Section 4 - 12

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: St. Louis	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT									Engineering:	0	20	0	0	0	0
Route: IS 170	maximum contribution \$5,837. CMAQ funds \$279,412.									R/W:	0	0	0	0	0	0
Job No.: 6I2424										Construction:	0	285	0	0	0	0
Length: 0.17	MPO: Y								FFOS:	0	279	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 244	State: 61	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Let by Others		Anticipated Fed Cat: C.M.A.Q.													
TIP #: 5412A-12	Future Cost: 0		Estimate Total: 305													
County: St. Louis	Pavement improvements from Rte. D to north of I-64.									Engineering:	0	45	100	245	0	0
Route: IS 170										R/W:	0	0	0	0	0	0
Job No.: 6I3014										Construction:	0	0	0	3,012	0	0
Length: 4.02	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 3,061	State: 341	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015		Anticipated Fed Cat: I/M													
TIP #: 5412A-12	Future Cost: 0		Estimate Total: 3,402													
County: St. Louis	ADA/pedestrian access and pavement improvements near Rte. 67.									Engineering:	0	10	10	157	0	0
Route: MO 180										R/W:	0	0	0	0	0	0
Job No.: 6S3009										Construction:	0	0	0	2,272	0	0
Length: 0.07	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs								AC-State: 1,960	State: 489	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2015		Anticipated Fed Cat: S.T.P.													
TIP #: 5412A-12	Future Cost: 0		Estimate Total: 2,449													
County: St. Louis	Install lighting facilities at Fine Road.									Engineering:	15	5	5	9	0	0
Route: MO 231										R/W:	0	0	0	0	0	0
Job No.: 6P2291										Construction:	0	0	0	54	0	0
Length: 0.10	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety								Fed: 65	State: 8	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015		Anticipated Fed Cat: Safety													
TIP #: 4761K-12	Future Cost: 0		Estimate Total: 88													
County: St. Louis	Pavement improvements from Franru Lane to north of I-255.									Engineering:	25	10	30	0	0	0
Route: MO 231										R/W:	0	0	0	0	0	0
Job No.: 6S2431										Construction:	0	0	370	0	0	0
Length: 0.97	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								AC-State: 328	State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014		Anticipated Fed Cat: S.T.P.													
TIP #: 5527-12	Future Cost: 0		Estimate Total: 435													

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Jun-25-2012

Section 4 - 13

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>St. Louis</b>	<b>Bridge improvements at the Rte. N interchange. Project involves bridge L0745 and A0662.</b>						Engineering:	<b>770</b>	<b>10</b>	<b>10</b>	<b>612</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>611896</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,581</b>	<b>0</b>	<b>0</b>
Length: <b>0.59</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>8,171</b> State: <b>2,042</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>	<b>Federal Oversight</b>										
TIP #: <b>4208B-06</b>	Future Cost: <b>0</b>		Estimate Total: <b>10,983</b>										
County: <b>St. Louis</b>	<b>Bridge improvements at Rte. AC. Project involves bridge A0223.</b>						Engineering:	<b>430</b>	<b>10</b>	<b>10</b>	<b>570</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>612233</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,657</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Fed: <b>7,398</b> State: <b>1,849</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>	<b>Federal Oversight</b>										
TIP #: <b>4919C-11</b>	Future Cost: <b>0</b>		Estimate Total: <b>9,677</b>										
County: <b>St. Louis</b>	<b>Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.</b>						Engineering:	<b>90</b>	<b>10</b>	<b>20</b>	<b>111</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>612316</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560</b>	<b>0</b>	<b>0</b>
Length: <b>0.25</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						AC-State: <b>1,361</b> State: <b>340</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b>5305B-11</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,791</b>										
County: <b>St. Louis</b>	<b>Pavement improvements from I-70 to I-170.</b>						Engineering:	<b>0</b>	<b>10</b>	<b>70</b>	<b>345</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>613013</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787</b>	<b>0</b>	<b>0</b>
Length: <b>6.86</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						AC-State: <b>3,790</b> State: <b>422</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b>											
TIP #: <b>5305B-11</b>	Future Cost: <b>0</b>		Estimate Total: <b>4,212</b>										
County: <b>St. Louis</b>	<b>Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.</b>						Engineering:	<b>145</b>	<b>15</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 270</b>							R/W:	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P2376</b>							Construction:	<b>0</b>	<b>0</b>	<b>1,505</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						AC-State: <b>1,336</b> State: <b>334</b> Local: <b>0</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b>5514-14</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,815</b>										

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Jun-25-2012

Section 4 - 14

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b> Route: <b>MO 30</b> Job No.: <b>6S1870</b> Length: <b>10.01</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>5,255</b>	<b>Pavement improvements from St. Louis City limits to the Jefferson County line.</b>					Engineering: <b>0</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>402</b> <b>0</b> <b>4,653</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6P2349</b> Length: <b>4.80</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>4,196</b>	<b>Pavement improvements from Rte. 100 to I-64.</b>					Engineering: <b>233</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>259</b> <b>0</b> <b>3,704</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6P2349B</b> Length: <b>4.78</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>691</b>	<b>ADA facilities improvements from Rte. 100 to I-64.</b>					Engineering: <b>40</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>43</b> <b>0</b> <b>608</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6P2422</b> Length: <b>1.74</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>955</b>	<b>Pavement improvements from Rte. 67 to east of Dielman Road.</b>					Engineering: <b>53</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>65</b> <b>0</b> <b>827</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6S1872</b> Length: <b>2.08</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>4,056</b>	<b>Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)</b>					Engineering: <b>55</b>  R/W: <b>0</b>  Construction: <b>0</b>  FFOS: <b>0</b>  Payments: <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>70</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>304</b> <b>0</b> <b>3,622</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

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Jun-25-2012

Section 4 - 15

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6S2426</b> Length: <b>3.04</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b>																

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Louis	Bridge improvements from Mraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998.										Engineering:	150	5	148	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	612168											Construction:	0	0	2,139	0	0	0
Length:	2.42	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,062	State:	230	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M													
TIP #:	4420A-10			Future Cost:	0			Estimate Total:	2,442			Payments:	0	0	0	0	0	
County:	St. Louis	Pavement improvements from the Franklin County line to east of Six Flags Road.										Engineering:	90	206	0	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	612278											Construction:	0	1,503	0	0	0	0
Length:	3.33	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	1,539	State:	170	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M													
TIP #:	5179E-13			Future Cost:	0			Estimate Total:	1,799			Payments:	0	0	0	0	0	
County:	St. Louis	Pavement improvements from west of I-270 to west of Bowles Avenue.										Engineering:	10	30	45	114	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	612417											Construction:	0	0	0	1,405	0	0
Length:	3.09	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,434	State:	160	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M													
TIP #:	5539-12			Future Cost:	0			Estimate Total:	1,604			Payments:	0	0	0	0	0	
County:	St. Louis	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential design/build project.										Engineering:	550	300	733	0	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	612423											Construction:	0	0	10,244	0	0	0
Length:	0.41	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	9,022	State:	2,255	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S. <div>Federal Oversight</div>													
TIP #:	5536-12			Future Cost:	0			Estimate Total:	11,827			Payments:	0	0	0	0	0	
County:	St. Louis	Repair slide near Rock Hill Road.										Engineering:	0	20	40	47	0	0
Route:	IS 44											R/W:	0	0	0	0	0	0
Job No.:	613015											Construction:	0	0	0	755	0	0
Length:	0.10	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	690	State:	172	Local:	0									
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.													
TIP #:				Future Cost:	0			Estimate Total:	862			Payments:	0	0	0	0	0	

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>St. Louis</b>	<b>Interchange improvements from northbound 141 to westbound I-44.</b>						Engineering:	<b>0</b>	<b>20</b>	<b>200</b>	<b>340</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I3019</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787</b>	<b>0</b>	<b>0</b>
Length: <b>0.41</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>3,478</b> State: <b>869</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>												
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>4,347</b>												
County: <b>St. Louis</b>	<b>Removal of the remainder of the bridge over the Meramec River. Project involves bridge</b>						Engineering:	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>31</b>
Route: <b>OR 44</b>	<b>J0421.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P2306B</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344</b>
Length: <b>0.10</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>350</b> State: <b>38</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>I/M</b>												
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>388</b>												
County: <b>St. Louis</b>	<b>Pavement improvements at Antire Road.</b>						Engineering:	<b>95</b>	<b>5</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P2313</b>							Construction:	<b>0</b>	<b>0</b>	<b>517</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.86</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>449</b> State: <b>112</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #: <b>5306E-11</b>	Future Cost: <b>0</b> Estimate Total: <b>656</b>												
County: <b>St. Louis</b>	<b>ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.</b>						Engineering:	<b>370</b>	<b>10</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2039</b>							Construction:	<b>0</b>	<b>0</b>	<b>3,265</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.43</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,802</b> State: <b>701</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #: <b>4762-11</b>	Future Cost: <b>0</b> Estimate Total: <b>3,873</b>												
County: <b>St. Louis</b>	<b>Pavement improvements from Rte. 340 to Rte. JJ.</b>						Engineering:	<b>10</b>	<b>100</b>	<b>100</b>	<b>376</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2381</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,458</b>	<b>0</b>	<b>0</b>
Length: <b>6.36</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,530</b> State: <b>504</b> Local: <b>0</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b>												
TIP #: <b>5538-12</b>	Future Cost: <b>0</b> Estimate Total: <b>5,044</b>												

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Jun-25-2012

Section 4 - 18

District St. Louis

TMA

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b>	<b>Add lanes from Rte. 340 to I-270.</b>					Engineering:	<b>1,540</b>	<b>200</b>	<b>1,458</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2434</b>						Construction:	<b>0</b>	<b>0</b>	<b>21,260</b>	<b>0</b>	<b>0</b>
Length: <b>6.11</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>18,334</b> State: <b>4,584</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> <b>Federal Oversight</b>										
TIP #: <b>5310-11</b>	Future Cost: <b>0</b> Estimate Total: <b>24,458</b>										
County: <b>St. Louis</b>	<b>Construct new Boone Bridge over the Missouri River. Design/build project. Project involves bridge J1000.</b>					Engineering:	<b>5,550</b>	<b>805</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>						R/W:	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P1436</b>						Construction:	<b>0</b>	<b>61,480</b>	<b>63,324</b>	<b>0</b>	<b>0</b>
Length: <b>2.02</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>100,487</b> State: <b>25,122</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Bridge</b> <b>Federal Oversight</b>										
TIP #: <b>4774-08</b>	Future Cost: <b>0</b> Estimate Total: <b>132,459</b>										
County: <b>St. Louis</b>	<b>Pavement improvements from I-270 to Norfolk Southern Railroad.</b>					Engineering:	<b>675</b>	<b>10</b>	<b>10</b>	<b>101</b>	<b>0</b>
Route: <b>US 67</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1957</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,407</b>	<b>0</b>
Length: <b>2.00</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,223</b> State: <b>305</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>44120-12</b>	Future Cost: <b>0</b> Estimate Total: <b>2,203</b>										
County: <b>St. Louis</b>	<b>Bridge improvements at the I-270 directional interchanges. Project includes bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.</b>					Engineering:	<b>620</b>	<b>200</b>	<b>350</b>	<b>767</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2232</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,318</b>	<b>0</b>
Length: <b>3.51</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>10,471</b> State: <b>1,164</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b> <b>Federal Oversight</b>										
TIP #: <b>4919D-13</b>	Future Cost: <b>0</b> Estimate Total: <b>12,255</b>										
County: <b>St. Louis</b>	<b>Pavement improvements from Fee Fee Road to east of I-170.</b>					Engineering:	<b>80</b>	<b>75</b>	<b>75</b>	<b>227</b>	<b>0</b>
Route: <b>IS 70</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2383</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,733</b>	<b>0</b>
Length: <b>4.23</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,798</b> State: <b>312</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b>										
TIP #: <b>5540-12</b>	Future Cost: <b>0</b> Estimate Total: <b>3,190</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Louis	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road.										Engineering:	165	109	0	0	0	0
Route:	RT B											R/W:	0	0	0	0	0	0
Job No.:	6S2229											Construction:	0	1,441	0	0	0	0
Length:	2.89	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,240	State:	310	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.													
TIP #:	4411W-11	Future Cost:	0	Estimate Total:	1,715								Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from Rte. 67 to I-170.										Engineering:	0	10	10	151	0	0
Route:	RT D											R/W:	0	0	0	0	0	0
Job No.:	6S3006											Construction:	0	0	0	1,556	0	0
Length:	3.26	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,382	State:	345	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.													
TIP #:		Future Cost:	0	Estimate Total:	1,727								Payments:	0	0	0	0	0
County:	St. Louis	Add eastbound auxiliary lane from Schuetz Road to Ball Drive.										Engineering:	0	10	10	85	0	0
Route:	RT D											R/W:	0	0	0	0	0	0
Job No.:	6S3008											Construction:	0	0	0	1,157	0	0
Length:	0.51	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	1,010	State:	252	Local:	0									
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.													
TIP #:		Future Cost:	0	Estimate Total:	1,262								Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from West Florissant Road to Woodrow Avenue.										Engineering:	45	10	46	0	0	0
Route:	RT U											R/W:	0	0	0	0	0	0
Job No.:	6S2432											Construction:	0	0	538	0	0	0
Length:	2.29	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	475	State:	119	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.													
TIP #:	5516-14	Future Cost:	0	Estimate Total:	639								Payments:	0	0	0	0	0
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.										Engineering:	20	10	10	710	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	6I2415B											Construction:	0	0	0	10,821	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	9,241	State:	2,310	Local:	0									
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.													
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	11,571								Payments:	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: St. Louis City	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue.					Engineering:	70	145	0	0	0	0				
Route: MO 100						R/W:	0	0	0	0	0	0				
Job No.: 6P2236						Construction:	0	2,033	0	0	0	0				
Length: 4.04	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,742				State: 436	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.														
TIP #: 4411Y-11	Future Cost: 0		Estimate Total: 2,248													
County: St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55.					Engineering:	0	5	20	108	0	0				
Route: MO 100						R/W:	0	0	0	0	0	0				
Job No.: 6S1823						Construction:	0	0	0	1,064	0	0				
Length: 2.75	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 957				State: 240	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #: 4186L-09	Future Cost: 0		Estimate Total: 1,197													
County: St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.					Engineering:	55	20	40	100	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2289						Construction:	0	0	0	1,088	0	0				
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety	Fed: 1,123				State: 125	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety														
TIP #: 4761H-12	Future Cost: 0		Estimate Total: 1,303													
County: St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.					Engineering:	55	20	20	64	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2290						Construction:	0	0	0	683	0	0				
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Safety	Fed: 709				State: 78	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety														
TIP #: 4761I-12	Future Cost: 0		Estimate Total: 842													
County: St. Louis City	Pavement improvements from St. Louis City limits to I-55.					Engineering:	125	125	0	0	0	0				
Route: MO 30						R/W:	0	0	0	0	0	0				
Job No.: 6P2365						Construction:	0	1,746	0	0	0	0				
Length: 5.69	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,497				State: 374	Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.														
TIP #: 5381-13	Future Cost: 0		Estimate Total: 1,996													

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Louis City	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.				Engineering:	75	206	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0
Job No.:	6S2234					Construction:	0	2,926	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,506	State:	626	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4411AB-11	Future Cost:	0	Estimate Total:	3,207						
County:	St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.				Engineering:	170	60	194	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	6I2125					Construction:	0	0	2,316	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	2,313	State:	257	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0
TIP #:	4411I-11	Future Cost:	0	Estimate Total:	2,740						
County:	St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.				Engineering:	6,133	178	0	0	0
Route:	IS 64					R/W:	3,458	0	0	0	0
Job No.:	6I0985					Construction:	0	2,455	0	0	0
Length:	3.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,369	State:	264	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0
TIP #:	420-94	Future Cost:	0	Estimate Total:	12,224						
County:	St. Louis City	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St. Washington Univ. Medical Center - \$9.75 million and Cost Share funds - \$8 million.				Engineering:	1,793	1,485	0	0	0
Route:	IS 64					R/W:	600	0	0	0	0
Job No.:	6I1248					Construction:	0	22,558	0	0	0
Length:	0.92	MPO:	Y			FFOS:	600	17,150	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	14,346	State:	297	Local:	9,400		
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Federal Oversight	0	0	0	0	0
TIP #:	4853-08	Future Cost:	0	Estimate Total:	26,436						
County:	St. Louis City	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R.				Engineering:	480	402	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6I1897					Construction:	0	5,964	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,093	State:	1,273	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Federal Oversight	0	0	0	0	0
TIP #:	4208G-06	Future Cost:	0	Estimate Total:	6,846						

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Jun-25-2012

Section 4 - 22

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: St. Louis City Route: IS 64 Job No.: 612377B Length: 1.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: I/M TIP #: 5479B-12	Reconstruction of the Poplar Street Bridge interchange. Project involves bridges A1501, A1502, A1503, A1504 and A1505.	AC-State: 49,373 State: 5,488 Local: 0	Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4,575 1,000 0 0 0	3,070 0 46,216 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis City Route: IS 64 Job No.: 613016 Length: 0.27 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2015 Anticipated Fed Cat: Bridge TIP #:	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.	Fed: 969 State: 243 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	35 0 0 0 0	35 0 0 0 0	74 0 1,068 0 0	0 0 0 0 0					
County: St. Louis City Route: IS 70 Job No.: 612379 Length: 1.59 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 13 Anticipated Fed Cat: I/M TIP #: 5519-14	Pavement improvements from Branch Street to Cole Street Viaduct.	AC-State: 548 State: 62 Local: 0	Engineering: 46 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 0 0 0	45 0 525 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis City Route: IS 70 Job No.: 612413 Length: 1.65 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: S.T.P. TIP #: 5513-14	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Drive from Illinois ramps to Washington Avenue and on I-70 from Poplar Street Bridge to Broadway. Project involves bridges A1510, A1511, A1512 and A1513.	AC-State: 18,990 State: 4,747 Local: 0	Engineering: 2,300 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	660 100 0 0 0	1,450 0 21,527 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis City Route: IS 70 Job No.: 612413B Length: 0.22 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Awd Date: Fall 13 Anticipated Fed Cat: Earmark TIP #:	Rebuild I-70 ramps to/from Washington Ave. and city street improvements from Washington Ave. to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. Public Lands earmark funds up to \$2 M and TIGER Grant up to \$20 M.	AC-State: 13,399 State: 3,350 Local: 0	Engineering: 1,500 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	1,036 0 15,688 0 0	0 0 0 0 0	0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.		Engineering:	160	20	30	127	0	0			
Route: RT D			R/W:	0	0	0	0	0	0			
Job No.: 6S2212			Construction:	0	0	0	1,204	0	0			
Length: 0.40	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,105 State: 276 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: 4421H-10	Future Cost: 0 Estimate Total: 1,541											
County: St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Blvd., and Whittier Street and Rte. 115 at Goodfellow Blvd.		Engineering:	160	20	30	127	0	0			
Route: RT D			R/W:	0	0	0	0	0	0			
Job No.: 6S2213			Construction:	0	0	0	1,204	0	0			
Length: 0.40	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,105 State: 276 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: 4421I-10	Future Cost: 0 Estimate Total: 1,541											
County: St. Louis City	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont Avenue and Union Blvd.		Engineering:	70	65	0	0	0	0			
Route: RT D			R/W:	0	0	0	0	0	0			
Job No.: 6S2242			Construction:	0	666	0	0	0	0			
Length: 0.15	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 657 State: 74 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Urban Safety	Awd Date: Fall 12	Anticipated Fed Cat: Safety										
TIP #: 4760F-11	Future Cost: 0 Estimate Total: 801											
County: Various	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.		Engineering:	0	43	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 2I2165K			Construction:	0	600	0	0	0	0			
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 643 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State										
TIP #: 2I2165L	Future Cost: 0 Estimate Total: 643											
County: Various	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.		Engineering:	0	43	0	0	0	0			
Route: Various			R/W:	0	0	0	0	0	0			
Job No.: 2I2165L			Construction:	0	600	0	0	0	0			
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 643 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State										
TIP #: 2I2165L	Future Cost: 0 Estimate Total: 643											

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.</b>					Engineering:	0	57	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>212165M</b>						Construction:	0	800	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>857</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>857</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.</b>					Engineering:	0	41	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>613003</b>						Construction:	0	531	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>572</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>572</b>										
County: <b>Various</b>	<b>Job Order Contracting for fence repair on various routes and locations in the St. Louis District.</b>					Engineering:	0	31	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>613004</b>						Construction:	0	384	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>415</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>415</b>										
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.</b>					Engineering:	0	33	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>613005</b>						Construction:	0	413	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>446</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>446</b>										
County: <b>Various</b>	<b>Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.</b>					Engineering:	0	62	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>613012</b>						Construction:	0	825	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>887</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>887</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.</b>					Engineering:	5	37	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6P2353</b>						Construction:	0	510	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 547 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5370-13</b>	Future Cost: 0 Estimate Total: 552										
County: <b>Various</b>	<b>Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.</b>					Engineering:	5	37	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6P2353B</b>						Construction:	0	510	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 547 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5371-13</b>	Future Cost: 0 Estimate Total: 552										
County: <b>Various</b>	<b>Job Order Contracting for bridge maintenance on various routes in the St. Louis District.</b>					Engineering:	25	5	160	0	0
Route: <b>Various</b>	<b>Job Order contracting is programmed for 2 years.</b>					R/W:	0	0	0	0	0
Job No.: <b>6P2354</b>						Construction:	0	0	2,101	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 2,266 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5372-12</b>	Future Cost: 0 Estimate Total: 2,291										
County: <b>Various</b>	<b>Job Order Contracting for bridge maintenance on various routes in the St. Louis District.</b>					Engineering:	25	75	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6P2355</b>						Construction:	0	1,020	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 1,095 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5373-13</b>	Future Cost: 0 Estimate Total: 1,120										
County: <b>Various</b>	<b>ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090.</b>					Engineering:	207	103	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6P2406</b>						Construction:	0	1,930	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	1,522	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: 1,626 State: 407 Local: 0					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>										
TIP #: <b>5425-12</b>	Future Cost: 0 Estimate Total: 2,240										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2421</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>5547-14</b>	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Fed: <b>0</b> State: <b>566</b> Local: <b>0</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b>	Future Cost: <b>0</b>	Estimate Total: <b>566</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2421B</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>5547B-14</b>	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Fed: <b>0</b> State: <b>566</b> Local: <b>0</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b>	Future Cost: <b>0</b>	Estimate Total: <b>566</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2430</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>5548-16</b>	Bridge improvements at various locations.					Fed: <b>26,445</b> State: <b>6,611</b> Local: <b>0</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>Bridge</b>	Future Cost: <b>0</b>	Estimate Total: <b>33,066</b>	Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3003</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>5548-16</b>	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Fed: <b>0</b> State: <b>583</b> Local: <b>0</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>	Future Cost: <b>0</b>	Estimate Total: <b>583</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3003B</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> TIP #: <b>5548-16</b>	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Fed: <b>0</b> State: <b>583</b> Local: <b>0</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>	Future Cost: <b>0</b>	Estimate Total: <b>583</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P3013</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>State</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>2,399</b>	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>145</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,229</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6S3010</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>5,776</b>	Pavement improvements on minor routes in the St. Louis District.					Engineering:	<b>0</b>	<b>5</b>	<b>5</b>	<b>355</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,411</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264C</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>1,594</b>	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Funded by Open Container Program Funds.					Engineering:	<b>0</b>	<b>50</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>1,438</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>1,396</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264P</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Safety</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>215</b>	Signing and striping improvements at various intersections in the St. Louis District. Funding from Open Container funds.					Engineering:	<b>0</b>	<b>8</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

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## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	22,448	84,316	26,714	9,042	2,527	800
Total R/W:	44,627	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	0	0	0	0	0	0
Sub-Total:	44,627	228,648	241,699	141,406	35,666	55,085
Total Engineering:	40,912	19,111	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>85,539</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>

	2013	2014	2015	2016	2017
State	32,495	48,075	27,641	9,490	10,856
AC-State	150,939	204,065	96,209	29	46,816
Local	38,677	0	28	0	800
Sub-total State	222,111	252,140	123,878	9,519	58,472

Federal					
Sub-total Federal	25,648	4,184	28,223	28,440	0
<b>Grand Total</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>

Project Count: 139

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Jun-25-2012

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Callaway	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927Z.						Engineering:	0	0	0	0	0
Route: RT C							R/W:	0	0	0	0	0
Job No.: 5S0927Z							Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	981	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 981	Local: 0				Payments:	0	981	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 981										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments. Partially funded by Kansas City Rural and Southwest Rural districts.						Engineering:	0	0	0	0	0
Route: Various							R/W:	107	0	0	0	0
Job No.: 5B0800T							Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 22,840	Local: 0				Payments:	9,462	4,568	4,568	4,568	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 32,409										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share. Funding by operations funds.						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 5P0145							Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	188	19	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 19	Local: 0				Payments:	188	19	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 207										
County: Various	On-call work zone enforcement at various locations in the Central District.						Engineering:	0	1	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 5P3001							Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 21	Local: 0				Payments:	0	20	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 21										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share. Funding from operations funds.						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 9P0145							Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	90	10	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 10	Local: 0				Payments:	90	10	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 100										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Central

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	385	1,010	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	9,740	5,598	4,568	4,568	4,568	4,568
Sub-Total:	9,847	5,598	4,568	4,568	4,568	4,568
Total Engineering:	0	1	0	0	0	0
<b>Grand Total:</b>	<b>9,847</b>	<b>5,599</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>
		2013	2014	2015	2016	2017
State		5,599	4,568	4,568	4,568	4,568
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,599	4,568	4,568	4,568	4,568
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,599</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>

Project Count: 5

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Jun-25-2012

Section 4 - 1

District Central

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,613	17,117	2,112	1,000	0	0
Total R/W:	6,231	124	1,988	0	0	0
Total Construction:	0	100,467	62,870	65,988	8,195	8,441
Paybacks:	9,740	5,598	4,568	4,568	4,568	4,568
Sub-Total:	15,971	106,189	69,426	70,556	12,763	13,009
Total Engineering:	7,310	10,329	4,775	3,311	394	516
<b>Grand Total:</b>	<b>23,281</b>	<b>116,518</b>	<b>74,201</b>	<b>73,867</b>	<b>13,157</b>	<b>13,525</b>

	2013	2014	2015	2016	2017
State	28,532	18,264	20,258	6,286	6,359
AC-State	70,097	43,003	45,570	6,871	7,166
Local	26	715	0	0	0
Sub-total State	98,655	61,982	65,828	13,157	13,525
<b>Federal</b>					
Sub-total Federal	17,863	12,219	8,039	0	0
<b>Grand Total</b>	<b>116,518</b>	<b>74,201</b>	<b>73,867</b>	<b>13,157</b>	<b>13,525</b>

Project Count: 113

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	150	0	0	0
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	150	0	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payback for the acceleration of 6I2412B from Cost Share Program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	IS 70	Maximum payback is \$3,334,406 in 2015.				R/W:	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	3,334	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	3,334	0
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles				Engineering:	0	0	0	0	0
Route:	MO 364	County.				R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	5,000	5,000	0	0
Fund Cat:	Amendment 3	Fed:	0	State:	10,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	5,000	5,000	0	0
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000						
County:	St. Charles	Payback to city of O'Fallon for right of way on Page Ave. Phase 2. Payback will be				Engineering:	0	0	0	0	0
Route:	MO 364	included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by				R/W:	0	0	0	0	0
Job No.:	6U1028Z	the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.				Construction:	0	0	0	0	0
Length:	2.60	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	8,835	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	8,835
TIP #:		Future Cost:	0	Estimate Total:	8,835						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	830	0	0	0
TIP #:	5291C-13	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,694	0	0	0
TIP #:	5291D-13	Future Cost:	0	Estimate Total:	1,694						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	765	0	0	0
TIP #:	5291F-13	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	830	0	0
TIP #:	5292C-14	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	1,694	0	0
TIP #:	5292D-14	Future Cost:	0	Estimate Total:	1,694						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b>	<b>ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2342F</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>765</b> Local: <b>0</b>					Payments:	0	0	765	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5292F-14</b>	Future Cost: <b>0</b> Estimate Total: <b>765</b>										
County: <b>St. Louis</b>	<b>ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2343C</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>830</b> Local: <b>0</b>					Payments:	0	0	0	830	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293C-15</b>	Future Cost: <b>0</b> Estimate Total: <b>830</b>										
County: <b>St. Louis</b>	<b>ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2343D</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,355</b> State: <b>339</b> Local: <b>0</b>					Payments:	0	0	0	1,694	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5293D-15</b>	Future Cost: <b>0</b> Estimate Total: <b>1,694</b>										
County: <b>St. Louis</b>	<b>ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2343F</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>765</b> Local: <b>0</b>					Payments:	0	0	0	765	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293F-15</b>	Future Cost: <b>0</b> Estimate Total: <b>765</b>										
County: <b>St. Louis</b>	<b>ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2344C</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>830</b> Local: <b>0</b>					Payments:	0	0	0	0	830
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293G-15</b>	Future Cost: <b>0</b> Estimate Total: <b>830</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Louis</b>	<b>ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2344D</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,355</b> State: <b>339</b> Local: <b>0</b>					Payments:	0	0	0	1,694	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,694</b>										
County: <b>St. Louis</b>	<b>ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2344F</b>						Construction:	0	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>765</b> Local: <b>0</b>					Payments:	0	0	0	765	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>765</b>										
County: <b>St. Louis</b>	<b>ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q3000C</b>						Construction:	0	0	0	0	0
Length: <b>0.26</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>830</b> Local: <b>0</b>					Payments:	0	0	0	0	830
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>830</b>										
County: <b>St. Louis</b>	<b>ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q3000D</b>						Construction:	0	0	0	0	0
Length: <b>0.26</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,355</b> State: <b>339</b> Local: <b>0</b>					Payments:	0	0	0	0	1,694
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,694</b>										
County: <b>St. Louis</b>	<b>ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	0	0	0	0	0
Route: <b>IS 64</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q3000F</b>						Construction:	0	0	0	0	0
Length: <b>0.26</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>765</b> Local: <b>0</b>					Payments:	0	0	0	0	765
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>765</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Louis	Payback to the University Place Transportation Development District for the acceleration of pedestrian and ADA improvements at North Hanley Road. Cost Share project with University Place TDD. Maximum cost share \$247,157.				Engineering:	5	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612435					Construction:	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	247	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	247	Local:	0	Payments:	0	247	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	5543-12	Future Cost:	0	Estimate Total:	252						
County:	St. Louis	Payment to St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor.				Engineering:	0	0	0	0	0
Route:	CST HANLEY RD					R/W:	0	0	0	0	0
Job No.:	600009					Construction:	0	0	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	5,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,000	State:	1,000	Local:	0	Payments:	7,200	5,000	0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:	4569B-13	Future Cost:	0	Estimate Total:	12,200						
County:	St. Louis	Payback for project 610978 (w/o Spoele to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0	Payments:	27,000	13,500	13,500
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	2606D-11	Future Cost:	75,001 - 100,000	Estimate Total:	94,500						
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	610984Z					Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0	Payments:	16,800	8,400	8,400
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000	Estimate Total:	58,800						
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	500	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,600	State:	900	Local:	0	Payments:	0	0	4,000
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,500						

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Jun-25-2012

Section 4 - 5

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.										Engineering:	0	0	0	0	0
Route:	MO 799											R/W:	0	0	0	0	0
Job No.:	6P3011											Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	68	State:	17	Local:	0								
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						Payments:	0	0	0	85	0	
TIP #:		Future Cost:	0	Estimate Total:	85												
County:	Various	Payback for Safe and Sound bridges for the St Louis District. Formerly District 6 SAS payments.										Engineering:	0	0	0	0	0
Route:	Various											R/W:	30	0	0	0	0
Job No.:	5B0800U											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	6,365	Local:	0								
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						Payments:	2,640	1,273	1,273	1,273	1,273	
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	9,035												
County:	Various	On-call work zone enforcement on various routes in the St. Louis District.										Engineering:	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0
Job No.:	6I3002											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	250	Local:	0										
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State						Payments:	0	250	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	250												
County:	Various	Payment for 3M tape installation warranty. St. Louis District share. Funding from operations funds.										Engineering:	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0
Job No.:	6P0145											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	309	29	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	29	Local:	0								
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						Payments:	309	29	0	0	0	
TIP #:	5369-11	Future Cost:	0	Estimate Total:	338												
County:	Various	ITS maintenance and operations at various locations.										Engineering:	1	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0
Job No.:	6Q2037E											Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	720	State:	180	Local:	0								
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						Payments:	0	900	0	0	0	
TIP #:	4721E-09	Future Cost:	0	Estimate Total:	901												

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Motorist Assist operations and staff.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2341B</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>2,085</b> Local: <b>0</b>					Payments:	0	2,085	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5291B-13</b>	Future Cost: <b>0</b> Estimate Total: <b>2,085</b>										
County: <b>Various</b>	<b>ITS maintenance and operations at various locations.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2341E</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>736</b> State: <b>184</b> Local: <b>0</b>					Payments:	0	920	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5291E-13</b>	Future Cost: <b>0</b> Estimate Total: <b>920</b>										
County: <b>Various</b>	<b>Motorist Assist operations and staff.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2342B</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>2,085</b> Local: <b>0</b>					Payments:	0	0	2,085	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5292B-14</b>	Future Cost: <b>0</b> Estimate Total: <b>2,085</b>										
County: <b>Various</b>	<b>ITS maintenance and operations at various locations.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2342E</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>736</b> State: <b>184</b> Local: <b>0</b>					Payments:	0	0	920	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5292E-14</b>	Future Cost: <b>0</b> Estimate Total: <b>920</b>										
County: <b>Various</b>	<b>Motorist Assist operations and staff.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2343B</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>2,085</b> Local: <b>0</b>					Payments:	0	0	0	2,085	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293B-15</b>	Future Cost: <b>0</b> Estimate Total: <b>2,085</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>ITS maintenance and operations at various locations.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2343E</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>736</b> State: <b>184</b> Local: <b>0</b>					Payments:	0	0	0	920	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5293E-15</b>	Future Cost: <b>0</b> Estimate Total: <b>920</b>										
County: <b>Various</b>	<b>Motorist Assist operations and staff.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2344B</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>2,085</b> Local: <b>0</b>					Payments:	0	0	0	2,085	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293E-15</b>	Future Cost: <b>0</b> Estimate Total: <b>2,085</b>										
County: <b>Various</b>	<b>ITS maintenance and operations at various locations.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q2344E</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>736</b> State: <b>184</b> Local: <b>0</b>					Payments:	0	0	0	920	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5293E-15</b>	Future Cost: <b>0</b> Estimate Total: <b>920</b>										
County: <b>Various</b>	<b>Motorist Assist operations and staff.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q3000B</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>2,085</b> Local: <b>0</b>					Payments:	0	0	0	0	2,085
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5293E-15</b>	Future Cost: <b>0</b> Estimate Total: <b>2,085</b>										
County: <b>Various</b>	<b>ITS maintenance and operations at various locations.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>6Q3000E</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>736</b> State: <b>184</b> Local: <b>0</b>					Payments:	0	0	0	0	920
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5293E-15</b>	Future Cost: <b>0</b> Estimate Total: <b>920</b>										

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Jun-25-2012

Section 4 - 8

District St. Louis

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	339	10,276	5,000	3,334	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	53,979	41,043	34,617	36,801	38,387	29,467
Total Engineering:	6	500	0	0	0	0
<b>Grand Total:</b>	<b>53,985</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>

	2013	2014	2015	2016	2017
State	34,332	32,406	31,510	36,228	27,376
AC-State	2,811	2,091	2,091	0	2,091
Local	0	0	0	0	0
Sub-total State	37,143	34,497	33,601	36,228	29,467
Federal					
Sub-total Federal	4,400	120	3,200	2,159	0
<b>Grand Total</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>

Project Count: 40

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands





## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	22,787	94,592	31,714	12,376	2,527	800
Total R/W:	44,657	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	98,606	269,691	276,316	178,207	74,053	84,552
Total Engineering:	40,918	19,611	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>139,524</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>

	2013	2014	2015	2016	2017
State	66,827	80,481	59,151	45,718	38,232
AC-State	153,750	206,156	98,300	29	48,907
Local	38,677	0	28	0	800
Sub-total State	259,254	286,637	157,479	45,747	87,939
<b>Federal</b>					
Sub-total Federal	30,048	4,304	31,423	30,599	0
<b>Grand Total</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>

Project Count: 179

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Jun-25-2012

Section 4 - 1

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Christian</b>	<b>Safety improvements on various sections between Smyrna Road and Rte. JJ.</b>												Engineering:	<b>20</b>	<b>2</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 125</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2292</b>													Construction:	<b>0</b>	<b>0</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.00</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Safety</b>											Fed: <b>277</b>	State: <b>30</b>	Local: <b>0</b>						
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>CC1202</b>	Future Cost: <b>0</b> Estimate Total: <b>327</b>																		
County: <b>Christian</b>	<b>Intersection improvements at Cheyenne Road between Nixa and Ozark.</b>												Engineering:	<b>40</b>	<b>47</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 14</b>													R/W:	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0588G</b>													Construction:	<b>0</b>	<b>0</b>	<b>462</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.30</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											AC-State: <b>755</b>	State: <b>187</b>	Local: <b>0</b>						
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>CC1202</b>	Future Cost: <b>0</b> Estimate Total: <b>982</b>																		
County: <b>Christian</b>	<b>Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share with city of Ozark. Design by city of Ozark. Maximum cost share funds \$929,000. \$901,000 from STP-U funds. \$20,000 from city of Ozark.</b>												Engineering:	<b>15</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 14</b>													R/W:	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2146</b>													Construction:	<b>0</b>	<b>1,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.51</b>	MPO: <b>Y</b>											FFOS:	<b>355</b>	<b>1,412</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											AC-State: <b>1,209</b>	State: <b>281</b>	Local: <b>20</b>						
Sec Cat: <b>Regional</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>OK1006</b>	Future Cost: <b>0</b> Estimate Total: <b>1,880</b>																		
County: <b>Christian</b>	<b>Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Route W in Ozark.</b>												Engineering:	<b>0</b>	<b>12</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 14</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P3000</b>													Construction:	<b>0</b>	<b>0</b>	<b>1,693</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.00</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>											AC-State: <b>1,456</b>	State: <b>364</b>	Local: <b>0</b>						
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>CC1202</b>	Future Cost: <b>0</b> Estimate Total: <b>1,820</b>																		
County: <b>Christian</b>	<b>Safety improvements 0.8 mile west of Nixa. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.</b>												Engineering:	<b>0</b>	<b>13</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 14</b>													R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S2414</b>													Construction:	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.02</b>	MPO: <b>Y</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Safety</b>											Fed: <b>193</b>	State: <b>21</b>	Local: <b>0</b>						
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Safety</b>												Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TIP #: <b>CC1401</b>	Future Cost: <b>0</b> Estimate Total: <b>214</b>																		

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Christian</b> Route: <b>MO 14</b> Job No.: <b>8S2443</b> Length: <b>2.62</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>CC1301</b>	Pavement improvements on various sections from 0.8 mile west of Nixa, to Rte. M in Nixa. \$105,000 from the High Risk Rural Roads Program. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.					Engineering: <b>0</b>	<b>1</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>344</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Christian</b> Route: <b>US 65</b> Job No.: <b>8P2156</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>OK1004</b>	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J. \$1,000,000 from Ozarks Transportation Organization BRM funds. Project involves bridge A0570.					Engineering: <b>272</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>2,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Christian</b> Route: <b>US 65</b> Job No.: <b>8P2161</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #: <b>OK1101</b>	Bridge improvements on northbound bridge over Finley River in Ozark. Project involves bridge A0646.					Engineering: <b>264</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Christian</b> Route: <b>US 65</b> Job No.: <b>8P2356</b> Length: <b>0.36</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: <b>CC1110</b>	Interchange improvements at Rtes. CC and J in Ozark. Cost Share \$3.844 million with Christian County. County funds \$1.657 million and STP Urban funds \$2.3 million. Designed by Christian County.					Engineering: <b>12</b>	<b>22</b>	<b>66</b>	<b>512</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>0</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>0</b>	<b>7,857</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>328</b>	<b>7,416</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Christian</b> Route: <b>RT CC</b> Job No.: <b>8S0736B</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> TIP #: <b>CC1302</b>	Intersection improvements at Cheyenne Road in Nixa.					Engineering: <b>0</b>	<b>60</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W: <b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction: <b>0</b>	<b>0</b>	<b>998</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments: <b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Christian</b>	<b>Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills.</b>												Engineering:	153	27	117	0	0	0
Route: <b>RT CC</b>													R/W:	0	293	0	0	0	0
Job No.: <b>8S0736C</b>													Construction:	0	0	1,978	0	0	0
Length: <b>0.58</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>2,173</b> State: <b>242</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #: <b>CC1201</b>	Future Cost: <b>0</b> Estimate Total: <b>2,568</b>																		
County: <b>Greene</b>	<b>Turn-lane improvements at Washington Avenue in Strafford. Part of a combination</b>												Engineering:	23	46	33	0	0	0
Route: <b>MO 125</b>	<b>letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.</b>												R/W:	0	87	0	0	0	0
Job No.: <b>8S2426</b>													Construction:	0	0	516	0	0	0
Length: <b>0.30</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>547</b> State: <b>135</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #: <b>ST1201</b>	Future Cost: <b>0</b> Estimate Total: <b>705</b>																		
County: <b>Greene</b>	<b>Pavement improvements on various sections from Route WW to I-44 in Springfield.</b>												Engineering:	0	10	100	0	0	0
Route: <b>MO 13</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2263B</b>													Construction:	0	0	1,474	0	0	0
Length: <b>6.17</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,267</b> State: <b>317</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #: <b>ST1201</b>	Future Cost: <b>0</b> Estimate Total: <b>1,584</b>																		
County: <b>Greene</b>	<b>Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.</b>												Engineering:	0	2	3	5	70	154
Route: <b>MO 13</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2390</b>													Construction:	0	0	0	0	0	953
Length: <b>0.20</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>950</b> State: <b>237</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>N.H.S.</b>																		
TIP #: <b>ST1201</b>	Future Cost: <b>0</b> Estimate Total: <b>1,187</b>																		
County: <b>Greene</b>	<b>Pavement improvements on various sections on Kansas Expressway from I-44 to Rte. 60 (James River Freeway).</b>												Engineering:	0	2	13	145	0	0
Route: <b>MO 13</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P3005</b>													Construction:	0	0	0	2,216	0	0
Length: <b>8.09</b>	MPO: <b>Y</b>												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,901</b> State: <b>475</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #: <b>ST1201</b>	Future Cost: <b>0</b> Estimate Total: <b>2,376</b>																		

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b>	<b>Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 City of Springfield, and \$500,000 Greene County.</b>					Engineering:	0	919	0	0	0
Route: <b>MO 13</b>						R/W:	0	2	0	0	0
Job No.: <b>8P3012</b>						Construction:	0	4,190	0	0	0
Length: <b>0.30</b>						FFOS:	0	4,192	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,872</b> State: <b>184</b> Local: <b>2,055</b>										
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>5,111</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections on West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.</b>					Engineering:	0	2	2	44	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2264D</b>						Construction:	0	0	0	645	0
Length: <b>2.47</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>556</b> State: <b>137</b> Local: <b>0</b>										
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>693</b>										
County: <b>Greene</b>	<b>Signal improvements at Rte. AB and Miller Road in Willard.</b>					Engineering:	0	2	3	5	50
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2389</b>						Construction:	0	0	0	0	746
Length: <b>0.20</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>742</b> State: <b>185</b> Local: <b>0</b>										
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>WL1301</b>	Future Cost: <b>0</b> Estimate Total: <b>927</b>										
County: <b>Greene</b>	<b>Intersection improvements at Hunt Road in Willard.</b>					Engineering:	55	160	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2425</b>						Construction:	0	454	0	0	0
Length: <b>0.20</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>491</b> State: <b>123</b> Local: <b>0</b>										
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>WL1201</b>	Future Cost: <b>0</b> Estimate Total: <b>669</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River. Includes turn lanes at Citydel Road and South Main St. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.</b>					Engineering:	0	242	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8S3000</b>						Construction:	0	2,742	0	0	0
Length: <b>0.00</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,387</b> State: <b>597</b> Local: <b>0</b>										
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>2,984</b>										

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Greene</b>	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.											Engineering:	0	2	8	103	0	0
Route: <b>MO 413</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S3003</b>												Construction:	0	0	0	1,560	0	0
Length: <b>4.08</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,339</b> State: <b>334</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,673</b>																	
County: <b>Greene</b>	Job Order Contracting for pavement repair in Greene County.											Engineering:	0	16	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2I21650</b>												Construction:	0	200	0	0	0	0
Length: <b>31.07</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>216</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>216</b>																	
County: <b>Greene</b>	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.											Engineering:	98	58	0	0	0	0
Route: <b>LP 44</b>												R/W:	60	0	0	0	0	0
Job No.: <b>8P2230</b>												Construction:	0	767	0	0	0	0
Length: <b>9.94</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>660</b> State: <b>165</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>																
TIP #:	<b>SP1021</b>	Future Cost: <b>0</b> Estimate Total: <b>983</b>																
County: <b>Greene</b>	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Bus. 65 in Springfield.											Engineering:	0	2	2	4	0	0
Route: <b>LP 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P2264</b>												Construction:	0	0	0	24	0	0
Length: <b>0.11</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>27</b> State: <b>5</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	<b>MO1401</b>	Future Cost: <b>0</b> Estimate Total: <b>32</b>																
County: <b>Greene</b>	Pavement improvements on various sections of Chestnut Expressway from I-44 to Lullwood Street in Springfield.											Engineering:	0	1	2	16	0	0
Route: <b>LP 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P2264B</b>												Construction:	0	0	0	225	0	0
Length: <b>0.41</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>196</b> State: <b>48</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>244</b>																	

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Greene</b>	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.												Engineering:	0	2	2	48	0	0
Route: <b>LP 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2264C</b>													Construction:	0	0	0	705	0	0
Length: <b>1.08</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>607</b> State: <b>150</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>757</b>																		
County: <b>Greene</b>	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.												Engineering:	0	110	0	0	0	0
Route: <b>LP 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2280B</b>													Construction:	0	737	0	0	0	0
Length: <b>2.15</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>847</b>																		
County: <b>Greene</b>	Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.												Engineering:	150	105	0	0	0	0
Route: <b>LP 44</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2455</b>													Construction:	0	1,364	0	0	0	0
Length: <b>2.15</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,175</b> State: <b>294</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>SP1202</b>	Future Cost: <b>0</b> Estimate Total: <b>1,619</b>																		
County: <b>Greene</b>	Signal improvements at Rte. 125.												Engineering:	30	1	1	1	27	22
Route: <b>US 60</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2381</b>													Construction:	0	0	0	0	0	344
Length: <b>0.20</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>318</b> State: <b>78</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>RG1201</b>	Future Cost: <b>0</b> Estimate Total: <b>426</b>																		
County: <b>Greene</b>	Signal improvements from Rte. P to County Road 93 in Republic.												Engineering:	5	22	0	0	0	0
Route: <b>US 60</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2421</b>													Construction:	0	250	0	0	0	0
Length: <b>2.23</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>218</b> State: <b>54</b> Local: <b>0</b>										Payments:	0	0	0	0	0			
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>RP1201</b>	Future Cost: <b>0</b> Estimate Total: <b>277</b>																		

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P2423</b> Length: <b>8.75</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b>																

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b> Route: <b>OR 65</b> Job No.: <b>8P0850B</b> Length: <b>0.02</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b>												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8P3001</b> Length: <b>7.71</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement improvements on various sections of Glenstone Ave. from south of Loop 44 (Chestnut Expressway) to Rte. 60 (James River Freeway) and on Bus. 65 (Chestnut Expressway) from Loop 44 (Glenstone Ave.) to Rte. 65.					AC-State: <b>1,515</b> State: <b>377</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>12</b> <b>0</b> <b>1,761</b> <b>0</b> <b>0</b>	<b>119</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P3006</b> Length: <b>6.72</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b></b>	Pavement improvements on various sections on Route 65 from Route KK to I-44.					AC-State: <b>2,320</b> State: <b>579</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>177</b> <b>0</b> <b>2,703</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P2236</b> Length: <b>0.20</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Enhancements</b> TIP #: <b>EN 1101</b>	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2280B.					Fed: <b>753</b> State: <b>31</b> Local: <b>157</b>	Engineering: <b>56</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>94</b> <b>0</b> <b>847</b> <b>691</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P2250</b> Length: <b>2.76</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #: <b>SP1110</b>	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2455.					AC-State: <b>1,257</b> State: <b>314</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>115</b> <b>0</b> <b>1,456</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S2449</b> Length: <b>0.30</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Safety</b> TIP #: <b>SP1206</b>	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.					AC-State: <b>668</b> State: <b>167</b> Local: <b>0</b>	Engineering: <b>42</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>51</b> <b>69</b> <b>0</b> <b>0</b> <b>0</b>	<b>47</b> <b>0</b> <b>668</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8S3002</b> Length: <b>4.88</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,462</b>	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Ave.) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>7</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>90</b> <b>0</b> <b>1,363</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>RT B</b> Job No.: <b>8S2396</b> Length: <b>3.95</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,324</b>	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.					Engineering: <b>103</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>42</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>43</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>130</b> <b>0</b> <b>2,006</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>RT D</b> Job No.: <b>8P2263</b> Length: <b>2.56</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>752</b>	Pavement improvements on various sections of Sunshine Street from Bus. 65 (Glenstone Ave.) to Blackman Road in Springfield.					Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>49</b> <b>0</b> <b>699</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>RT OO</b> Job No.: <b>8P2265</b> Length: <b>6.46</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>600</b>	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to the Webster County line. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.					Engineering: <b>15</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>4</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>38</b> <b>0</b> <b>543</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Greene</b> Route: <b>RT OO</b> Job No.: <b>8S2470</b> Length: <b>0.55</b> MPO: <b>Y</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b> Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>786</b>	Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44. \$634,281 from the Economic Development program. \$15,944 from the City of Strafford and \$63,755 of STP-Urban funds. Design and right-of-way acquisition by the City of Strafford.					Engineering: <b>11</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>61</b> <b>0</b> <b>714</b> <b>714</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b>	Payment for pedestrian accommodations at transit stops on state highways in Springfield.					Engineering:	5	0	0	0	0
Route: <b>Various</b>	To be designed and let by City Utilities of Springfield.					R/W:	0	0	0	0	0
Job No.: <b>8P2280</b>						Construction:	0	200	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>160</b> State: <b>40</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Let by Others</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>EN 1102</b>	Future Cost: <b>0</b> Estimate Total: <b>205</b>										
County: <b>Various</b>	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or					Engineering:	14	15	0	0	0
Route: <b>Various</b>	access restraint cable in the urban Southwest District.					R/W:	0	0	0	0	0
Job No.: <b>8P2175</b>						Construction:	0	30	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>40</b> State: <b>5</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>MO1107</b>	Future Cost: <b>0</b> Estimate Total: <b>59</b>										
County: <b>Various</b>	Job Order Contracting for guardrail and guard cable repair in the urban Southwest					Engineering:	0	2	14	0	0
Route: <b>Various</b>	District.					R/W:	0	0	0	0	0
Job No.: <b>8P2242</b>						Construction:	0	0	184	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>200</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>MO1150</b>	Future Cost: <b>0</b> Estimate Total: <b>200</b>										
County: <b>Various</b>	Job Order Contracting for guardrail and guard cable repair in urban Southwest District.					Engineering:	0	2	2	14	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2243</b>						Construction:	0	0	0	190	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>208</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>MO1150</b>	Future Cost: <b>0</b> Estimate Total: <b>208</b>										
County: <b>Various</b>	Job Order Contracting for guardrail and guard cable repair in the urban Southwest					Engineering:	0	2	2	2	14
Route: <b>Various</b>	District.					R/W:	0	0	0	0	0
Job No.: <b>8P2245</b>						Construction:	0	0	0	0	196
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>216</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>State</b>										
TIP #: <b>MO1150</b>	Future Cost: <b>0</b> Estimate Total: <b>216</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>Safety improvements on various routes in the urban Southwest District.</b>											Engineering:	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>36</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2383</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Safety</b>	Fed: <b>89</b> State: <b>9</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>Safety</b>																	
TIP #: <b>MO1201</b>	Future Cost: <b>0</b> Estimate Total: <b>103</b>																	
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.</b>											Engineering:	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P3009</b>												Construction:	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>189</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>																	
TIP #: <b>MO1201</b>	Future Cost: <b>0</b> Estimate Total: <b>189</b>																	
County: <b>Various</b>	<b>Pavement improvements on various major routes in the urban Southwest District.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P3010</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,702</b> State: <b>424</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>MO1201</b>	Future Cost: <b>0</b> Estimate Total: <b>2,126</b>																	
County: <b>Various</b>	<b>Pavement improvements on various major routes in the urban Southwest District.</b>											Engineering:	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P3011</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,702</b> State: <b>424</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>MO1201</b>	Future Cost: <b>0</b> Estimate Total: <b>2,126</b>																	
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the urban Southwest District.</b>											Engineering:	<b>6</b>	<b>2</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S1300</b>												Construction:	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,762</b> State: <b>439</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #: <b>MO1206</b>	Future Cost: <b>0</b> Estimate Total: <b>2,207</b>																	

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: <b>Various</b>	Pavement improvements on various minor routes in the urban Southwest District.									Engineering:	0	9	4	105	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>8S2266</b>										Construction:	0	0	0	1,591	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,367</b> State: <b>342</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>MO1206</b>	Future Cost: <b>0</b> Estimate Total: <b>1,709</b>																
County: <b>Various</b>	Pavement improvements on various minor routes in the urban Southwest District.									Engineering:	0	2	27	4	71	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>8S2267</b>										Construction:	0	0	0	0	1,093	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>958</b> State: <b>239</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>MO1206</b>	Future Cost: <b>0</b> Estimate Total: <b>1,197</b>																
County: <b>Various</b>	Improve guardrail on divided highway medians at various bridge locations within the Southwest Urban District. \$142,000 from Open Container Program Funds.									Engineering:	0	3	17	0	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9P2264J</b>										Construction:	0	0	146	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	142	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>149</b> State: <b>17</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b>MO1206</b>	Future Cost: <b>0</b> Estimate Total: <b>166</b>																
County: <b>Various</b>	Signing and striping improvements at various intersections in the urban Southwest District. Funding from Open Container funds.									Engineering:	0	13	9	0	0	0	
Route: <b>Various</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>9P2264Q</b>										Construction:	0	0	107	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	104	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>116</b> State: <b>13</b> Local: <b>0</b>									Payments:	0	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>															
TIP #: <b>MO1206</b>	Future Cost: <b>0</b> Estimate Total: <b>129</b>																

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Jun-25-2012

Section 4 - 13

District Southwest

TMA

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	355	8,009	679	7,416	0	0
Total R/W:	415	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	415	29,534	15,403	32,897	3,224	2,503
Total Engineering:	2,263	4,034	1,354	2,363	394	360
<b>Grand Total:</b>	<b>2,678</b>	<b>33,568</b>	<b>16,757</b>	<b>35,260</b>	<b>3,618</b>	<b>2,863</b>
		2013	2014	2015	2016	2017
State		5,905	3,113	5,635	683	562
AC-State		20,342	9,971	20,619	2,932	2,218
Local		2,248	0	1,657	0	0
Sub-total State		28,495	13,084	27,911	3,615	2,780
Federal						
Sub-total Federal		5,073	3,673	7,349	3	83
<b>Grand Total</b>		<b>33,568</b>	<b>16,757</b>	<b>35,260</b>	<b>3,618</b>	<b>2,863</b>

Project Count: 64

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Jun-25-2012

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Barry</b>	<b>Pavement improvements on various sections from Rte. 37 to Rte. 14.</b>					Engineering:	77	2	2	29	312	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2220B</b>						Construction:	0	0	0	0	4,937	0
Length: <b>17.11</b>	MPO: <b>N</b>	AC-State: <b>4,227</b>			State: <b>1,055</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>5,359</b>									
County: <b>Barton</b>	<b>Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County.</b>					Engineering:	75	211	0	0	0	0
Route: <b>US 71</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P0797T</b>						Construction:	0	1,459	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	AC-State: <b>1,022</b>			State: <b>42</b>	Local: <b>608</b>	FFOS:	0	1,096	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,747</b>									
County: <b>Barton</b>	<b>Construct 1st Street overpass over Route 71. Cost Share project with Barton County. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 from Barton County.</b>					Engineering:	5	15	148	0	0	0
Route: <b>US 71</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P0797U</b>						Construction:	0	0	2,315	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	AC-State: <b>1,513</b>			State: <b>32</b>	Local: <b>935</b>	FFOS:	0	0	1,685	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,485</b>									
County: <b>Bates</b>	<b>Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.</b>					Engineering:	166	44	44	754	0	0
Route: <b>US 71</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P0797</b>						Construction:	0	0	0	9,604	0	0
Length: <b>100.75</b>	MPO: <b>Y</b>	AC-State: <b>8,356</b>			State: <b>2,090</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>N.H.S.</b>		<b>Federal Oversight</b>								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>10,612</b>									
County: <b>Bates</b>	<b>Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.</b>					Engineering:	140	63	578	0	0	0
Route: <b>US 71</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2175B</b>						Construction:	0	0	8,651	0	0	0
Length: <b>26.84</b>	MPO: <b>Y</b>	AC-State: <b>7,434</b>			State: <b>1,858</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>		<b>Federal Oversight</b>								
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>9,432</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southwest

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Bates</b> Route: <b>US 71</b> Job No.: <b>7P2199</b> Length: <b>18.51</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.					AC-State: <b>5,310</b> State: <b>1,326</b> Local: <b>0</b>	Engineering: <b>84</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>42</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>402</b> <b>0</b> <b>6,190</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>US 65</b> Job No.: <b>5P0915</b> Length: <b>16.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. \$561,000 from Repeat Offender funds.					AC-State: <b>4,669</b> State: <b>1,166</b> Local: <b>0</b>	Engineering: <b>174</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>60</b> <b>35</b> <b>0</b> <b>0</b> <b>0</b>	<b>359</b> <b>0</b> <b>5,381</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>5P2155</b> Length: <b>14.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various sections from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, Rte. U from Mora Road to Route 52, and on Rte. Z from County Road SE 1291P in Henry County to Rte. 7 in Benton County.					AC-State: <b>4,154</b> State: <b>1,039</b> Local: <b>0</b>	Engineering: <b>158</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>464</b> <b>0</b> <b>4,729</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>MO 7</b> Job No.: <b>5P2211</b> Length: <b>31.14</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various sections from Rte. 65 to Camden County. Part of combination letting involving projects 5P2211 and 5P2211B.					AC-State: <b>1,879</b> State: <b>469</b> Local: <b>0</b>	Engineering: <b>134</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>148</b> <b>0</b> <b>2,192</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Benton</b> Route: <b>RT T</b> Job No.: <b>5S2180</b> Length: <b>0.54</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.					Fed: <b>802</b> State: <b>200</b> Local: <b>0</b>	Engineering: <b>41</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>107</b> <b>0</b> <b>895</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
Future Cost: <b>0</b> Estimate Total: <b>1,043</b>																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.						Engineering:	1,190	341	341	551	0	0
Route: MO 215							R/W:	0	0	0	0	0	0
Job No.: 7P2224							Construction:	0	0	0	8,487	0	0
Length: 0.79	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,777 State: 1,943 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 10,910												
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.						Engineering:	50	10	10	196	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 7P2206							Construction:	0	0	0	2,998	0	0
Length: 25.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,571 State: 643 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.											
TIP #:	Future Cost: 0 Estimate Total: 3,264												
County: Christian	Safety improvements 1 mile east of Rte. N. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.						Engineering:	0	9	23	0	0	0
Route: MO 14							R/W:	0	0	0	0	0	0
Job No.: 8S2416							Construction:	0	0	132	0	0	0
Length: 0.70	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 148 State: 16 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety											
TIP #:	Future Cost: 0 Estimate Total: 164												
County: Christian	Pavement improvements on various sections from 0.4 mile north of the Finley River to 0.8 mile south of Route 176. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.						Engineering:	0	212	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 7S3007							Construction:	0	2,767	0	0	0	0
Length: 13.32	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,384 State: 595 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 2,979												
County: Christian	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.						Engineering:	0	10	0	0	0	0
Route: US 160							R/W:	0	0	0	0	0	0
Job No.: 8P2270							Construction:	0	111	0	0	0	0
Length: 3.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97 State: 24 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 121												

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Jun-25-2012

Section 4 - 3

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Christian	Pavement improvements on various sections of the southbound lanes from 1.0 mile south of Rte. F to 0.5 mile north of Route EE.											Engineering:	0	17	153	0	0	0
Route:	US 65												R/W:	0	0	0	0	0	0
Job No.:	7P3006												Construction:	0	0	2,280	0	0	0
Length:	4.78	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,961	State:	489	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.														
TIP #:					Future Cost:	0	Estimate Total:	2,450											
County:	Christian	Safety improvements at Rtes. BB and A near Saddlebrook.											Engineering:	2	14	0	0	0	0
Route:	US 65												R/W:	0	0	0	0	0	0
Job No.:	8P2418												Construction:	0	82	0	0	0	0
Length:	0.30	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	86	State:	10	Local:	0				Payments:	0	0	0	0	0	0		
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety														
TIP #:					Future Cost:	0	Estimate Total:	98											
County:	Christian	Pavement improvements on various sections from Rte. 125 to Rte. UU.											Engineering:	21	1	1	4	38	0
Route:	RT T												R/W:	0	0	0	0	0	0
Job No.:	8S2237												Construction:	0	0	0	0	593	0
Length:	10.14	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	598	State:	39	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.														
TIP #:					Future Cost:	0	Estimate Total:	658											
County:	Christian	Pavement improvements on various sections from County Road 194 to Rte. 14. \$274,000											Engineering:	2	3	50	0	0	0
Route:	RT ZZ	High Risk Rural Roads funds.											R/W:	0	0	0	0	0	0
Job No.:	8S2277												Construction:	0	0	720	0	0	0
Length:	5.48	MPO:	N									FFOS:	0	0	274	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	618	State:	155	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.														
TIP #:					Future Cost:	0	Estimate Total:	775											
County:	Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves											Engineering:	2	1	1	1	2	12
Route:	MO 38	bridge A3058.											R/W:	0	0	0	0	0	0
Job No.:	8S2439												Construction:	0	0	0	0	0	167
Length:	0.02	MPO:	N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	149	State:	35	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.														
TIP #:					Future Cost:	0	Estimate Total:	186											

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Dallas</b>	<b>Pavement improvements on various sections from Rte. 65 to Niangua River.</b>					Engineering:	4	8	67	0	0
Route: <b>MO 64</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1300H</b>						Construction:	0	0	987	0	0
Length: <b>17.17</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>850</b> State: <b>212</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,066</b>						
County: <b>Dallas</b>	<b>Pavement improvements on various sections of the northbound lanes from the Pomme de</b>					Engineering:	36	1	19	171	0
Route: <b>US 65</b>	<b>Terre River to Route EE.</b>					R/W:	0	0	0	0	0
Job No.: <b>7P2212</b>						Construction:	0	0	0	2,632	0
Length: <b>10.67</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,259</b> State: <b>564</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,859</b>						
County: <b>Dallas</b>	<b>Pavement improvements on various sections on southbound lanes from Route EE to the</b>					Engineering:	0	1	19	174	0
Route: <b>US 65</b>	<b>Pomme de Terre River.</b>					R/W:	0	0	0	0	0
Job No.: <b>7P2212B</b>						Construction:	0	0	0	2,680	0
Length: <b>10.67</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,299</b> State: <b>575</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,874</b>						
County: <b>Dallas</b>	<b>Bridge improvements over Coatney Branch north of Buffalo. Project involves bridge</b>					Engineering:	35	39	0	0	0
Route: <b>MO 73</b>	<b>G0910.</b>					R/W:	0	0	0	0	0
Job No.: <b>8S2169</b>						Construction:	0	205	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>195</b> State: <b>49</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>279</b>						
County: <b>Dallas</b>	<b>Pavement improvements on various sections from Rte. 65 to Rte. 73.</b>					Engineering:	6	1	5	39	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1300M</b>						Construction:	0	0	0	590	0
Length: <b>8.17</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>508</b> State: <b>127</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>641</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 5

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: Dallas	Bridge improvements over Greasy Creek south of Buffalo. Project involves bridge N0335.										Engineering:	150	73	0	0	0	0	
Route: RT F											R/W:	0	0	0	0	0	0	
Job No.: 8S2170											Construction:	0	566	0	0	0	0	
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 511 State: 128 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0 Estimate Total: 789																	
County: Greene	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.										Engineering:	4	71	0	0	0	0	
Route: US 160											R/W:	0	0	0	0	0	0	
Job No.: 8L1300T											Construction:	0	939	0	0	0	0	
Length: 8.57	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 808 State: 202 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 1,014																	
County: Greene	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville. Part of a combination letting involving projects 8P2441 and 7P3007.										Engineering:	15	240	0	0	0	0	
Route: US 60											R/W:	0	0	0	0	0	0	
Job No.: 8P2441											Construction:	0	2,344	0	0	0	0	
Length: 3.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,067 State: 517 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 2,599																	
County: Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Route KK.										Engineering:	0	2	17	181	0	0	
Route: US 65											R/W:	0	0	0	0	0	0	
Job No.: 7P2212C											Construction:	0	0	0	2,767	0	0	
Length: 6.31	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,375 State: 592 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0 Estimate Total: 2,967																	
County: Greene	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.										Engineering:	4	38	0	0	0	0	
Route: RT CC											R/W:	0	0	0	0	0	0	
Job No.: 8L1300G											Construction:	0	494	0	0	0	0	
Length: 10.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 425 State: 107 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0 Estimate Total: 536																	

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Jun-25-2012

Section 4 - 6

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Greene</b>	Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove.					Engineering:	0	90	0	0	0
Route: <b>RT CC</b>	\$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting					R/W:	0	0	0	0	0
Job No.: <b>9P2261E</b>	involving projects 8L1300G, 9P2261E and 8L1300T.					Construction:	0	590	0	0	0
Length: <b>10.75</b>	MPO: N					FFOS:	0	531	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>612</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>680</b>						
County: <b>Greene</b>	Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project					Engineering:	118	2	70	81	0
Route: <b>RT N</b>	involves bridge A0230.					R/W:	0	0	0	0	0
Job No.: <b>8S2407</b>						Construction:	0	0	0	1,679	0
Length: <b>0.01</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,466</b> State: <b>366</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,950</b>						
County: <b>Henry</b>	Bridge improvements over Truman Lake. Project involves bridge A0487.					Engineering:	250	2	208	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>4P1892</b>						Construction:	0	0	3,090	0	0
Length: <b>0.40</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>2,641</b> State: <b>659</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>3,550</b>						
County: <b>Hickory</b>	Pavement improvements on various sections from Rte. 83 to Rte. 64.					Engineering:	4	1	2	29	0
Route: <b>MO 254</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1300P</b>						Construction:	0	0	0	422	0
Length: <b>7.20</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>365</b> State: <b>89</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>458</b>						
County: <b>Hickory</b>	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge					Engineering:	0	111	77	0	0
Route: <b>MO 254</b>	A0682.					R/W:	0	0	0	0	0
Job No.: <b>8S2408</b>						Construction:	0	0	969	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>926</b> State: <b>231</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,157</b>						

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Jun-25-2012

Section 4 - 7

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Hickory</b>	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	12	113	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2269</b>						Construction:	0	1,511	0	0	0
Length: <b>8.05</b>						FFOS:	0	0	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,299</b> State: <b>325</b> Local: <b>0</b>										
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,636</b>										
County: <b>Hickory</b>	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	4	48	0	0	0
Route: <b>MO 64</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1300S</b>						Construction:	0	646	0	0	0
Length: <b>9.49</b>						FFOS:	0	0	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>555</b> State: <b>139</b> Local: <b>0</b>										
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>698</b>										
County: <b>Hickory</b>	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.					Engineering:	10	60	0	0	0
Route: <b>MO 64</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2261B</b>						Construction:	0	390	0	0	0
Length: <b>1.32</b>						FFOS:	0	351	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>405</b> State: <b>45</b> Local: <b>0</b>										
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>460</b>										
County: <b>Hickory</b>	Pavement improvements on various sections from Rte. 64 to end of route.					Engineering:	4	1	2	11	0
Route: <b>MO 64B</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1300B</b>						Construction:	0	0	0	150	0
Length: <b>2.25</b>						FFOS:	0	0	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>132</b> State: <b>32</b> Local: <b>0</b>										
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>168</b>										
County: <b>Hickory</b>	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.					Engineering:	0	82	55	0	0
Route: <b>US 65</b>						R/W:	0	24	0	0	0
Job No.: <b>8P2456</b>						Construction:	0	0	788	0	0
Length: <b>20.28</b>						FFOS:	0	0	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>759</b> State: <b>190</b> Local: <b>0</b>										
Sec Cat: <b>Regional</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>949</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.</b>											Engineering:	<b>4</b>	<b>1</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L1300U</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>
Length: <b>2.50</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>126</b> State: <b>31</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>161</b>																	
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.</b>											Engineering:	<b>4</b>	<b>1</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>
Route: <b>RT RA</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L1300C</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>
Length: <b>2.24</b>	MPO: N											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>99</b> State: <b>23</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>																	
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>126</b>																	
County: <b>Jasper</b>	<b>Intersection improvements at Rte. 43 (Main Street) in Airport Drive.</b>											Engineering:	<b>281</b>	<b>213</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 171</b>												R/W:	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0820</b>												Construction:	<b>0</b>	<b>0</b>	<b>3,042</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.40</b>	MPO: Y											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,793</b> State: <b>696</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>12H-08</b>	Future Cost: <b>0</b> Estimate Total: <b>3,770</b>																	
County: <b>Jasper</b>	<b>Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.</b>											Engineering:	<b>41</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 171</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2155B</b>												Construction:	<b>0</b>	<b>1,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>15.13</b>	MPO: Y											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,371</b> State: <b>343</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>4HS-11</b>	Future Cost: <b>0</b> Estimate Total: <b>1,755</b>																	
County: <b>Jasper</b>	<b>Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.</b>											Engineering:	<b>13</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 171</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2155C</b>												Construction:	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.87</b>	MPO: Y											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>394</b> State: <b>98</b> Local: <b>0</b>											Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b>																	
TIP #: <b>7P2155C</b>	Future Cost: <b>0</b> Estimate Total: <b>505</b>																	

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Jun-25-2012

Section 4 - 9

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Jasper</b>	<b>Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.</b>					Engineering:	65	249	0	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0
Job No.: <b>7P2155D</b>						Construction:	0	3,259	0	0	0
Length: <b>8.75</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
AC-State: <b>2,806</b>											
State: <b>702</b>											
Local: <b>0</b>											
Sec Cat: <b>Thin Lift Overlay</b>											
Awd Date: <b>Fall 12</b>											
Anticipated Fed Cat: <b>N.H.S.</b>											
TIP #: <b>6HS-11</b>											
Future Cost: <b>0</b>											
Estimate Total: <b>3,573</b>											
County: <b>Jasper</b>	<b>Ramp improvements at Rte. HH in Carterville.</b>					Engineering:	300	103	330	0	0
Route: <b>MO 171</b>						R/W:	0	150	0	0	0
Job No.: <b>7P2198</b>						Construction:	0	0	2,589	0	0
Length: <b>0.59</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
AC-State: <b>2,537</b>											
State: <b>635</b>											
Local: <b>0</b>											
Sec Cat: <b>Safety</b>											
Awd Date: <b>Fall 13</b>											
Anticipated Fed Cat: <b>N.H.S.</b>											
TIP #: <b>7HS-11</b>											
Future Cost: <b>0</b>											
Estimate Total: <b>3,472</b>											
County: <b>Jasper</b>	<b>Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.</b>					Engineering:	15	2	2	2	60
Route: <b>MO 43</b>						R/W:	0	0	0	0	0
Job No.: <b>7P2220C</b>						Construction:	0	0	0	0	917
Length: <b>3.04</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
AC-State: <b>788</b>											
State: <b>195</b>											
Local: <b>0</b>											
Sec Cat: <b>Thin Lift Overlay</b>											
Awd Date: <b>2016</b>											
Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b>7HS-11</b>											
Future Cost: <b>0</b>											
Estimate Total: <b>998</b>											
County: <b>Jasper</b>	<b>Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.</b>					Engineering:	11	46	0	0	0
Route: <b>MO 571</b>						R/W:	0	0	0	0	0
Job No.: <b>7P2155F</b>						Construction:	0	593	0	0	0
Length: <b>1.65</b>						FFOS:	0	0	0	0	0
MPO: <b>N</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
AC-State: <b>511</b>											
State: <b>128</b>											
Local: <b>0</b>											
Sec Cat: <b>Thin Lift Overlay</b>											
Awd Date: <b>Fall 12</b>											
Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b>7HS-11</b>											
Future Cost: <b>0</b>											
Estimate Total: <b>650</b>											
County: <b>Jasper</b>	<b>Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167).</b>					Engineering:	84	2	96	0	0
Route: <b>MO 66</b>						R/W:	0	0	0	0	0
Job No.: <b>7S0594C</b>						Construction:	0	0	1,240	0	0
Length: <b>1.94</b>						FFOS:	0	0	962	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
Fed: <b>1,071</b>											
State: <b>267</b>											
Local: <b>0</b>											
Sec Cat: <b>System Expansion</b>											
Awd Date: <b>Fall 13</b>											
Anticipated Fed Cat: <b>Earmark</b>											
TIP #: <b>7HS-11</b>											
Future Cost: <b>0</b>											
Estimate Total: <b>1,422</b>											

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Jun-25-2012

Section 4 - 10

District Southwest

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Lawrence</b>	Pavement improvements on various sections from Rte. 60 in Marionville to 1.0 mile east of Rte. N. \$850,000 from the High Risk Rural Roads Program. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.											Engineering:	0	22	218	0	0	0
Route: <b>MO 14</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8S2444</b>												Construction:	0	0	3,238	0	0	0
Length: <b>15.20</b>	MPO: <b>N</b>											FFOS:	0	0	850	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,783</b> State: <b>695</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,478</b>																	
County: <b>Lawrence</b>	Pavement improvements on various sections from County Road 2195 to Rte. 60.											Engineering:	14	2	2	51	0	0
Route: <b>MO 39</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7P2207</b>												Construction:	0	0	0	753	0	0
Length: <b>4.15</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>647</b> State: <b>161</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>822</b>																	
County: <b>Lawrence</b>	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60.											Engineering:	7	2	2	30	0	0
Route: <b>BU 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>7S2208</b>												Construction:	0	0	0	428	0	0
Length: <b>3.53</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>370</b> State: <b>92</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>469</b>																	
County: <b>McDonald</b>	Roadway improvements from Pineville to the Arkansas state line (BellaVista). Construction funding from 7P2157. Amendment 3 new major project.											Engineering:	10,901	2	2	3,860	0	0
Route: <b>US 71</b>												R/W:	4,610	0	0	0	0	0
Job No.: <b>7P0601</b>												Construction:	0	0	0	12,986	0	0
Length: <b>4.93</b>	MPO: <b>N</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>13,481</b> State: <b>3,369</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S. Federal Oversight</b>																
TIP #:	Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>32,361</b>																	
County: <b>Newton</b>	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.											Engineering:	0	16	0	0	0	0
Route: <b>IS 44</b>												R/W:	0	0	0	0	0	0
Job No.: <b>2I2165N</b>												Construction:	0	200	0	0	0	0
Length: <b>59.88</b>	MPO: <b>Y</b>											FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>216</b> Local: <b>0</b>										Payments:	0	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>216</b>																	

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Jun-25-2012

Section 4 - 11

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Newton</b>	<b>Pavement improvements from the Oklahoma State line to Bus. 71.</b>						Engineering:	<b>143</b>	<b>81</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7I2214</b>							Construction:	<b>0</b>	<b>0</b>	<b>3,336</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.80</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>3,277</b> State: <b>364</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>I/M</b>											
TIP #: <b>10HS-11</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,784</b>										
County: <b>Newton</b>	<b>Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho</b>						Engineering:	<b>176</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>	<b>Transportation Development District. MTFC loan for SFY 2013 construction. Payback</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2177</b>	<b>for 50% of project costs from Cost Share Program in SFY 2013.</b>						Construction:	<b>0</b>	<b>779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.44</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>50</b> State: <b>12</b> Local: <b>779</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,017</b>										
County: <b>Newton</b>	<b>Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost</b>						Engineering:	<b>390</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>	<b>Share with the Neosho Transportation Development District. \$3,309,000 from TDD.</b>						R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2178</b>	<b>\$269,000 from Cost Share.</b>						Construction:	<b>0</b>	<b>3,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.23</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>3,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>724</b> State: <b>29</b> Local: <b>3,309</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>4,452</b>										
County: <b>Newton</b>	<b>Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho</b>						Engineering:	<b>181</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>	<b>Transportation Development District. \$1,174,000 from TDD.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2179</b>							Construction:	<b>0</b>	<b>1,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.24</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>1,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>62</b> State: <b>15</b> Local: <b>1,174</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,432</b>										
County: <b>Newton</b>	<b>Pavement improvements on various sections from the Oklahoma State line to west of Rte.</b>						Engineering:	<b>29</b>	<b>2</b>	<b>10</b>	<b>114</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>	<b>71.</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P2201</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,732</b>	<b>0</b>	<b>0</b>
Length: <b>11.38</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,488</b> State: <b>370</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,887</b>										

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Jun-25-2012

Section 4 - 12

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: <b>Newton</b>	<b>Pavement improvements on various sections from Bus. 71 to Rte. E.</b>						Engineering:	27	5	5	106	0	0	
Route: <b>US 60</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>7P2202</b>							Construction:	0	0	0	1,606	0	0	
Length: <b>11.15</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,378</b> State: <b>344</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,749</b>													
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. E to 0.8 mile west of Rtes. M/W.</b>						Engineering:	8	2	2	30	0	0	
Route: <b>US 60</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>7P2203</b>							Construction:	0	0	0	434	0	0	
Length: <b>2.93</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>375</b> State: <b>93</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>476</b>													
County: <b>Newton</b>	<b>Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Lawrence County.</b>						Engineering:	41	7	7	146	0	0	
Route: <b>US 60</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>7P2204</b>							Construction:	0	0	0	2,225	0	0	
Length: <b>15.21</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,909</b> State: <b>476</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,426</b>													
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. 60 to Hickory Creek.</b>						Engineering:	22	2	8	108	0	0	
Route: <b>BU 60</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>7P2205</b>							Construction:	0	0	0	1,640	0	0	
Length: <b>3.50</b>	MPO: <b>N</b>							FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,407</b> State: <b>351</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,780</b>													
County: <b>Polk</b>	<b>Pavement improvements on various sections from County Road 1300 in St. Clair County to County Road 2 in Greene County. \$2,748,000 earmarked from SAFETEA-LU (MO166).</b>						Engineering:	0	71	637	0	0	0	
Route: <b>MO 13</b>							R/W:	0	0	0	0	0	0	
Job No.: <b>7P3001</b>							Construction:	0	0	9,538	0	0	0	
Length: <b>26.05</b>	MPO: <b>N</b>							FFOS:	0	0	2,748	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,197</b> State: <b>2,049</b> Local: <b>0</b>						Payments:	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>												
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,246</b>													

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 13

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Polk	Pavement improvements from Pinewood Drive to Route WW north of Springfield.						Engineering:	0	7	89	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3005							Construction:	0	0	1,302	0	0	0
Length: 7.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,120 State: 278 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: N.H.S.											
TIP #:	Future Cost: 0 Estimate Total: 1,398												
County: Polk	Pavement improvements on various sections from Route 13 to Route D in Bolivar.						Engineering:	0	2	28	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 8P2270B							Construction:	0	0	392	0	0	0
Length: 2.98	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 83 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 422												
County: Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.						Engineering:	0	2	38	0	0	0
Route: MO 64							R/W:	0	0	0	0	0	0
Job No.: 8S2342							Construction:	0	0	540	0	0	0
Length: 9.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 465 State: 115 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 580												
County: Polk	Pavement improvements on various sections of Springfield Ave. from Route 32 to Drake Street in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.						Engineering:	0	2	10	0	0	0
Route: MO 83							R/W:	0	0	0	0	0	0
Job No.: 8P2270C							Construction:	0	0	119	0	0	0
Length: 0.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 105 State: 26 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 131												
County: Polk	Pavement improvements on various sections of Springfield Ave. from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.						Engineering:	1	5	43	0	0	0
Route: MO 83							R/W:	0	0	0	0	0	0
Job No.: 8S2283							Construction:	0	0	617	0	0	0
Length: 1.74	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 533 State: 132 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 666												

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Jun-25-2012

Section 4 - 14

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32.											Engineering:	0	1	6	69	0	0
Route: RT D												R/W:	0	0	0	0	0	0
Job No.: 8S2343												Construction:	0	0	0	1,039	0	0
Length: 13.70	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 893 State: 222 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 1,115															
County: St. Clair	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.											Engineering:	1,210	1,364	0	0	0	0
Route: MO 13												R/W:	0	20	0	0	0	0
Job No.: 7P0428I												Construction:	0	7,249	0	0	0	0
Length: 0.40	MPO: N										FFOS:	0	1,250	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 6,906 State: 1,727 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 13	Anticipated Fed Cat: Earmark																
TIP #:	Future Cost: 0		Estimate Total: 9,843															
County: Stone	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to the Arkansas state line. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.											Engineering:	0	208	0	0	0	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 7P3002												Construction:	0	2,713	0	0	0	0
Length: 23.28	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,337 State: 584 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 2,921															
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.											Engineering:	534	2	2	100	539	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2249												Construction:	0	0	0	0	8,565	0
Length: 0.34	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 7,367 State: 1,841 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: Bridge																
TIP #:	Future Cost: 0		Estimate Total: 9,742															
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.											Engineering:	0	2	2	19	20	0
Route: MO 13												R/W:	0	0	0	0	0	0
Job No.: 8P2391												Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 322															

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Jun-25-2012

Section 4 - 15

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Stone</b>	<b>Pavement improvements on various sections from Route 13 to Route 65 in Branson.</b>											Engineering:	<b>0</b>	<b>13</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P3004</b>												Construction:	<b>0</b>	<b>0</b>	<b>2,033</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.09</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,746</b> State: <b>437</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,183</b>																	
County: <b>Stone</b>	<b>Roadway improvements from Rte. 265 to Rte. 465.</b>											Engineering:	<b>159</b>	<b>7</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>												R/W:	<b>0</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2419</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,843</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.38</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,850</b> State: <b>463</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Regional</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,472</b>																	
County: <b>Stone</b>	<b>Safety improvements from Rte. 13 (South Jct.) to Rte. 65.</b>											Engineering:	<b>5</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 86</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P2385</b>												Construction:	<b>0</b>	<b>563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.53</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>573</b> State: <b>63</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>641</b>																	
County: <b>Taney</b>	<b>Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth.</b>											Engineering:	<b>6</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>	<b>\$438,000 Repeat Offender, \$48,000 Open Container and \$12,000 High Risk Rural Roads</b>											R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L1300L</b>	<b>funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.</b>											Construction:	<b>0</b>	<b>1,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.23</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,540</b> State: <b>386</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,932</b>																	
County: <b>Taney</b>	<b>Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY</b>											Engineering:	<b>60</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>	<b>2009 Appropriations Earmark Demo ID MO227. Part of a combination letting involving</b>											R/W:	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0813D</b>	<b>projects 8P0813D, 8L1300L, 8L1300O and 8S2442.</b>											Construction:	<b>0</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.36</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>673</b> State: <b>168</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>949</b>																	

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Jun-25-2012

Section 4 - 16

District Southwest

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Taney	Pavement improvements on various sections from Rte. 65 to Rte. 160. \$238,000 Repeat	Engineering:	4	36	0	0	0	0	0	0	0
Route: MO 176	Offender funds. Part of a combination letting involving projects 8P0813D, 8L1300L,	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8L1300O	8L1300O and 8S2442.	Construction:	0	501	0	0	0	0	0	0	0
Length: 4.76	MPO: N	FFOS:	0	238	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 430 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 541										
County: Taney	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte.	Engineering:	0	73	0	0	0	0	0	0	0
Route: MO 265	165 from Rte. 76 to Rte. 265 in Branson. Part of a combination letting involving projects	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8S2442	8P0813D, 8L1300L, 8L1300O and 8S2442.	Construction:	0	956	0	0	0	0	0	0	0
Length: 4.37	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 824 State: 205 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,029										
County: Taney	Drainage improvements at Bee Creek Road.	Engineering:	5	9	0	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3003		Construction:	0	61	0	0	0	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 56 State: 14 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 75										
County: Taney	Pedestrian improvements and ADA accommodations along various segments of 76	Engineering:	68	50	90	0	0	0	0	0	0
Route: MO 76	Country Boulevard/Main St. from Route 376 to 2nd Street in Branson. \$413,000 from	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373	Statewide Transportation Enhancement Funds.	Construction:	0	0	824	0	0	0	0	0	0
Length: 5.57	MPO: N	FFOS:	0	0	413	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 771 State: 193 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2014 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,032										
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	Engineering:	20	5	100	553	551	460			
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2226		Construction:	0	0	0	0	0	0	0	7,516	
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,348 State: 1,837 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: Bridge										
TIP #: Future Cost: 0	Estimate Total: 9,205										

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Taney</b> Route: <b>MO 76</b> Job No.: <b>8P2402</b> Length: <b>0.10</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> TIP #:	Drainage improvements at Lakeshore Drive in Hollister.  AC-State: <b>151</b> State: <b>38</b> Local: <b>0</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>193</b>					Engineering:	<b>4</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Taney</b> Route: <b>RT F</b> Job No.: <b>8S2400</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> TIP #:	Intersection improvements at the Rte. 65 East Outer Road north of Branson.  AC-State: <b>390</b> State: <b>96</b> Local: <b>0</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>486</b>					Engineering:	<b>0</b>	<b>2</b>	<b>30</b>	<b>2</b>	<b>62</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390</b>	<b>0</b>				
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P2225</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> TIP #:	Bridge improvements at various locations in the rural Southwest District.  AC-State: <b>7,298</b> State: <b>1,822</b> Local: <b>0</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b> Future Cost: <b>0</b> Estimate Total: <b>9,826</b>					Engineering:	<b>706</b>	<b>2</b>	<b>2</b>	<b>629</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,487</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3008</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> TIP #:	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.  Fed: <b>0</b> State: <b>277</b> Local: <b>0</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b> Future Cost: <b>0</b> Estimate Total: <b>277</b>					Engineering:	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7P3010</b> Length: <b>0.00</b> MPO: Y Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> TIP #:	Pavement improvements on various major routes in the rural Southwest District.  AC-State: <b>2,906</b> State: <b>726</b> Local: <b>0</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>N.H.S.</b> Future Cost: <b>0</b> Estimate Total: <b>3,632</b>					Engineering:	<b>0</b>	<b>25</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>				
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Construction:	<b>0</b>	<b>0</b>	<b>3,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the rural Southwest District.</b>					Engineering:	118	1	315	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7S2210</b>						Construction:	0	0	4,120	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,549</b> State: <b>887</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,554</b>						
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the rural Southwest District.</b>					Engineering:	118	2	316	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7S2211</b>						Construction:	0	0	4,120	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,551</b> State: <b>887</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,556</b>						
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the rural Southwest District.</b>					Engineering:	118	1	1	315	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7S2231</b>						Construction:	0	0	0	4,244	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,649</b> State: <b>912</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,679</b>						
County: <b>Various</b>	<b>Pavement improvements on various minor routes in the rural Southwest District.</b>					Engineering:	118	2	1	1	2
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7S2232</b>						Construction:	0	0	0	0	4,502
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,860</b> State: <b>963</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,941</b>						
County: <b>Various</b>	<b>Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.</b>					Engineering:	1	2	20	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2239</b>						Construction:	0	0	263	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>285</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>286</b>						

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Jun-25-2012

Section 4 - 19

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2240</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>296</b>	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	<b>1</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>0</b>	<b>0</b>						
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2244</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b> Awd Date: <b>2016</b> Anticipated Fed Cat: <b>State</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>299</b>	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>0</b>						
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2288</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Safety</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>83</b>	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.					Engineering:	<b>6</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2289</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>217</b>	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.					Engineering:	<b>0</b>	<b>4</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2290</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Safety</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>121</b>	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	<b>0</b>	<b>2</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>						
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>0</b>	<b>0</b>						
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2291</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b>																	

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8S2271</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b>												

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Jun-25-2012

Section 4 - 22

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County: <b>Various</b>	Signing and striping improvements at various intersections in the Southwest Rural District. Funding from Open Container funds.											Engineering:	0	13	32	0	0	0		
Route: <b>Various</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>9P2264R</b>												Construction:	0	0	448	0	0	0		
Length: <b>0.00</b>	MPO: N										Fed: <b>444</b>	State: <b>49</b>	Local: <b>0</b>	FFOS:	0	0	435	0	0	0
Fund Cat: <b>Safety</b>												Payments:	0	0	0	0	0	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>																			
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>493</b>																			
County: <b>Vernon</b>	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.											Engineering:	72	120	0	0	0	0		
Route: <b>US 54</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>7P2155E</b>												Construction:	0	1,576	0	0	0	0		
Length: <b>18.35</b>	MPO: N										AC-State: <b>1,357</b>	State: <b>339</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>N.H.S.</b>																			
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,768</b>																			
County: <b>Vernon</b>	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.											Engineering:	0	8	0	0	0	0		
Route: <b>US 71</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>7P0797V</b>												Construction:	0	82	0	0	0	0		
Length: <b>0.00</b>	MPO: N										AC-State: <b>73</b>	State: <b>17</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Amendment 3</b>												Payments:	0	0	0	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b> <div>Federal Oversight</div>																			
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>90</b>																			
County: <b>Vernon</b>	Pavement improvements on various sections from Rte. 54 to Rte. 160.											Engineering:	119	31	32	577	0	0		
Route: <b>US 71</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>7P2200</b>												Construction:	0	0	0	8,888	0	0		
Length: <b>25.21</b>	MPO: N										AC-State: <b>7,623</b>	State: <b>1,905</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>												Payments:	0	0	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b> <div>Federal Oversight</div>																			
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>9,647</b>																			
County: <b>Vernon</b>	Outer road improvements from E Tally Bend Road to Rte. BB. Project relates to 7P0797 and is part of the upgrade to I-49.											Engineering:	44	87	0	0	0	0		
Route: <b>OR 71</b>												R/W:	0	0	0	0	0	0		
Job No.: <b>7P0797Q</b>												Construction:	0	674	0	0	0	0		
Length: <b>3.98</b>	MPO: N										AC-State: <b>609</b>	State: <b>152</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	
Fund Cat: <b>Amendment 3</b>												Payments:	0	0	0	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>																			
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>805</b>																			

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 23

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Webster	Pavement improvements on various sections from Route CC to Route A in Marshfield.											Engineering:	24	1	1	4	38	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 8S2457												Construction:	0	0	0	0	592	0
Length: 11.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510 State: 126 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 660															
County: Webster	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. \$1.1 million Repeat Offender funds. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.											Engineering:	0	164	0	0	0	0
Route: MO 38												R/W:	0	0	0	0	0	0
Job No.: 8S2457B												Construction:	0	2,257	0	0	0	0
Length: 10.46	MPO: N											FFOS:	0	1,100	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,937 State: 484 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0		Estimate Total: 2,421															
County: Webster	Job Order Contracting for pavement repair in Webster and Laclede Counties.											Engineering:	0	14	0	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 2I2165P												Construction:	0	200	0	0	0	0
Length: 54.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State																
TIP #:	Future Cost: 0		Estimate Total: 214															
County: Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.											Engineering:	10	2	46	0	0	0
Route: IS 44												R/W:	0	0	0	0	0	0
Job No.: 8I2359												Construction:	0	0	657	0	0	0
Length: 5.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 635 State: 70 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M																
TIP #:	Future Cost: 0		Estimate Total: 715															
County: Webster	Pavement improvements on various sections from Rtes. VV/B in Rogersville to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.											Engineering:	0	1,000	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 7P3007												Construction:	0	12,536	0	0	0	0
Length: 24.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,829 State: 2,707 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.																
TIP #:	Future Cost: 0		Estimate Total: 13,536															

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections on Rte. A and Rte. 38 in downtown Marshfield.	Engineering:	17	2	2	7	24	0			
Route: RT A		R/W:	0	0	0	0	0	0			
Job No.: 8S2220		Construction:	0	0	0	0	404	0			
Length: 0.49	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 352 State: 87 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 456										
County: Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.	Engineering:	26	1	1	1	9	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 8S2459		Construction:	0	0	0	0	132	0			
Length: 6.62	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 116 State: 28 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 170										
County: Webster	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.	Engineering:	0	34	0	0	0	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 8S2459B		Construction:	0	435	0	0	0	0			
Length: 5.87	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 375 State: 94 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 469										
County: Webster	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program.	Engineering:	0	40	0	0	0	0			
Route: RT DD		R/W:	0	0	0	0	0	0			
Job No.: 9P2261D		Construction:	0	259	0	0	0	0			
Length: 5.87	MPO: N	FFOS:	0	233	0	0	0	0			
Fund Cat: Safety	Fed: 269 State: 30 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 12 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 299										
County: Webster	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.	Engineering:	34	69	0	0	0	0			
Route: RT M		R/W:	0	0	0	0	0	0			
Job No.: 8S2458		Construction:	0	910	0	0	0	0			
Length: 15.62	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 784 State: 195 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 1,013										

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# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Webster	Pavement improvements on various sections from the Greene County line to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.								Engineering:	2	3	23	0	0	0
Route:	RT OO									R/W:	0	0	0	0	0	0
Job No.:	8S2340									Construction:	0	0	335	0	0	0
Length:	4.81	MPO:	N						FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	289	State:	72	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.											
TIP #:		Future Cost:	0	Estimate Total:	363											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 26

District Southwest

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	0	11,425	8,426	0	0	0
Total R/W:	4,658	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,658	64,146	80,370	84,405	18,920	12,241
Total Engineering:	19,432	7,805	6,322	9,538	1,825	816
<b>Grand Total:</b>	<b>24,090</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>

	2013	2014	2015	2016	2017
State	13,241	16,454	18,998	4,266	2,602
AC-State	41,646	62,883	72,832	8,569	3,998
Local	5,870	935	0	0	0
Sub-total State	60,757	80,272	91,830	12,835	6,600
Federal					
Sub-total Federal	11,194	6,420	2,113	7,910	6,457
<b>Grand Total</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>

Project Count: 126

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southwest

Dollars in Thousands

# District Program Summary

## Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.87	4.11	5.54	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	8.46	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	18.33	4.11	5.54	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.14	4.23	6.09	0.00	0.00
Safety - Available	2.45	2.51	2.44	2.54	2.55
Safety - FFOS	1.85	0.84	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	4.48	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.01	0.21	-0.56	0.49	0.00
Safety - Total Available	8.79	3.56	1.88	3.03	2.55
Safety - Programmed	1.87	3.96	0.00	0.00	0.00
Taking Care Of System - Available	30.38	31.16	30.23	31.45	31.58
Taking Care Of System - FFOS	2.01	0.00	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	3.13	0.95	1.35	1.35	1.35
Taking Care Of System - Carryover	5.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.03	7.07	-4.38	1.12	0.00
Taking Care Of System - Total Available	44.15	39.18	27.20	33.92	32.93
Taking Care Of System - Programmed	49.22	57.88	46.76	12.77	13.01
Major Projects & Emerging Needs - Available	3.59	5.20	3.01	7.92	9.69
Major Projects & Emerging Needs - FFOS	13.23	1.27	1.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.09	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.41	10.02	28.33	0.07	0.00
Major Projects & Emerging Needs - Total Available	6.14	16.49	32.34	7.99	9.69
Major Projects & Emerging Needs - Programmed	13.22	3.35	17.71	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.03	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	21.44	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-6.35	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	15.12	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	31.73	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	88.77	63.34	66.96	44.94	45.17
Total Flexible Funds Available	28.29	10.35	10.01	10.46	10.50
Adjustments	7.45	17.30	23.39	1.68	0.00
Carryovers	-6.66				
Total Available by SFY	117.06	73.69	76.97	55.40	55.67
Total Programmed by SFY	106.18	69.42	70.56	12.77	13.01

Note: Three percent inflation compounded annually applied to program years 2014 - 2017

Two percent construction contingency applied to construction.

# District Program Summary

## St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.12	0.00	0.80
Statewide Interstate And Major Bridge - Fund Transfers	53.26	44.12	21.92	0.09	25.31
Statewide Interstate And Major Bridge - Carryover	-55.08	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-1.82	44.12	22.04	0.09	26.11
Statewide Interstate And Major Bridge - Programmed	65.98	114.73	24.00	0.09	55.08
Safety - Available	5.90	6.05	5.87	6.11	6.13
Safety - FFOS	2.52	3.25	0.03	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	7.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.84	-0.30	0.58	0.11	0.00
Safety - Total Available	17.18	9.00	6.48	6.22	6.13
Safety - Programmed	4.15	4.17	2.77	0.00	0.00
Taking Care Of System - Available	54.06	55.43	53.79	55.96	56.19
Taking Care Of System - FFOS	1.29	3.23	3.89	0.00	0.00
Taking Care Of System - Fund Transfers	4.07	0.40	0.59	0.00	0.00
Taking Care Of System - Carryover	29.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.68	18.35	9.05	9.98	0.00
Taking Care Of System - Total Available	103.10	77.41	67.32	65.94	56.19
Taking Care Of System - Programmed	45.88	36.52	97.20	36.94	1.27
Major Projects & Emerging Needs - Available	22.79	33.08	19.17	50.34	61.60
Major Projects & Emerging Needs - FFOS	85.79	20.23	8.33	2.53	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	10.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.33	7.36	15.64	7.91	0.00
Major Projects & Emerging Needs - Total Available	122.52	60.67	43.14	60.78	61.60
Major Projects & Emerging Needs - Programmed	148.69	115.92	54.25	37.03	28.19
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	5.00	5.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-13.02	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-8.02	5.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	5.00	5.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	232.96	196.20	138.98	133.03	150.03
Total Flexible Funds Available	69.45	36.26	35.18	36.61	36.75
Adjustments	18.85	25.41	25.27	18.00	0.00
Carryovers	-20.57				
Total Available by SFY	302.41	232.46	174.16	169.64	186.78
Total Programmed by SFY	269.70	276.34	178.22	74.06	84.54

Note: Three percent inflation compounded annually applied to program years 2014 - 2017

Two percent construction contingency applied to construction.



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Christian</b>	Payback to the City of Nixa for MoDOT's share of intersection improvements at Gregg Road.											Engineering:	0	0	0	0	0	0
Route: <b>MO 14</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P2357Z</b>												Construction:	0	0	0	0	0	0
Length: <b>0.20</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b>	State: <b>189</b>	Local: <b>0</b>								Payments:	0	189	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>NX1301</b>	Future Cost: <b>0</b>	Estimate Total: <b>189</b>																
County: <b>Greene</b>	Payment to the City of Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.											Engineering:	0	0	0	0	0	0
Route: <b>US 60</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P0791Z</b>												Construction:	0	0	0	0	0	0
Length: <b>0.90</b>	MPO: <b>Y</b>										FFOS:	4,305	830	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b>	State: <b>830</b>	Local: <b>0</b>								Payments:	4,305	830	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>SP1107</b>	Future Cost: <b>0</b>	Estimate Total: <b>5,135</b>																
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	7	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,420</b>	Local: <b>0</b>								Payments:	582	284	284	284	284	284	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>MO1105</b>	Future Cost: <b>2,001 - 5,000</b>	Estimate Total: <b>2,009</b>																
County: <b>Various</b>	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Southwest District share. Funding from operations funds.											Engineering:	0	0	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P0145B</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	61	7	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>7</b>	Local: <b>0</b>								Payments:	61	7	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>MO1106</b>	Future Cost: <b>0</b>	Estimate Total: <b>68</b>																
County: <b>Various</b>	On-call work zone enforcement in the urban Southwest District.											Engineering:	3	2	0	0	0	0
Route: <b>Various</b>												R/W:	0	0	0	0	0	0
Job No.: <b>8P2208</b>												Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>										FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>0</b>	State: <b>37</b>	Local: <b>0</b>								Payments:	0	35	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>																
TIP #: <b>MO1304</b>	Future Cost: <b>0</b>	Estimate Total: <b>40</b>																

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Jun-25-2012

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2210</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1401</b>	On-call work zone enforcement in the urban Southwest District.					MPO: <b>Y</b>	Fed: <b>0</b> State: <b>29</b> Local: <b>0</b>	Engineering: <b>3</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>25</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2279</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1501</b>	On-call work zone enforcement in the urban Southwest District.					MPO: <b>Y</b>	Fed: <b>0</b> State: <b>24</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>20</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P2377</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #: <b>MO1303</b>	On-call work zone enforcement in the urban Southwest District.					MPO: <b>Y</b>	Fed: <b>0</b> State: <b>21</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>20</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q2185</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>MO1303</b>	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					MPO: <b>Y</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>451</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q2212</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> TIP #: <b>MO1403</b>	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					MPO: <b>Y</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>451</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>					

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## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q2248</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>					Payments:	0	0	0	451	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>MO1503</b>	Future Cost: <b>0</b> Estimate Total: <b>451</b>										
County: <b>Various</b>	<b>Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q3000</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>					Payments:	0	0	0	451	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>8Q3001</b>	Future Cost: <b>0</b> Estimate Total: <b>451</b>										
County: <b>Various</b>	<b>Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q3001</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>361</b> State: <b>90</b> Local: <b>0</b>					Payments:	0	0	0	0	451
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>8Q3001</b>	Future Cost: <b>0</b> Estimate Total: <b>451</b>										

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Jun-25-2012

Section 4 - 3

District Southwest

TMA

Dollars in Thousands





## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	4,373	837	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	4,955	1,796	760	755	755	735
Total Engineering:	6	4	4	2	1	0
<b>Grand Total:</b>	<b>4,961</b>	<b>1,800</b>	<b>764</b>	<b>757</b>	<b>756</b>	<b>735</b>
		2013	2014	2015	2016	2017
State		1,439	403	396	395	374
AC-State		361	361	361	361	361
Local		0	0	0	0	0
Sub-total State		1,800	764	757	756	735
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>1,800</b>	<b>764</b>	<b>757</b>	<b>756</b>	<b>735</b>

Project Count: 13

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Jun-25-2012

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	4,728	8,846	679	7,416	0	0
Total R/W:	422	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	5,370	31,330	16,163	33,652	3,979	3,238
Total Engineering:	2,269	4,038	1,358	2,365	395	360
<b>Grand Total:</b>	<b>7,639</b>	<b>35,368</b>	<b>17,521</b>	<b>36,017</b>	<b>4,374</b>	<b>3,598</b>

Project Count: 77

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Jun-25-2012

Section 4 - 1

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Newton</b>	Payback from Cost Share Program to Neosho TDD for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus 71. Max Cost Share is \$705,000 in SFY 2013; \$1,721,000 in SFY 2014 for 7P2177Z and 7P2178.					Engineering:	0	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>7P2177Z</b>						Construction:	0	0	0	0	0
Length: <b>341.24</b> MPO: <b>N</b>						FFOS:	0	436	1,721	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	436	1,721	0	0
Sec Cat: <b>Regional</b>											
Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,157</b>										
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	102	0	0	0	0
Job No.: <b>5B0800V</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>Y</b>						FFOS:	102	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	8,969	4,330	4,330	4,330	4,330
Sec Cat: <b>Rehab And Reconst</b>											
Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>30,721</b>										
County: <b>Various</b>	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast districts.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	59	0	0	0	0
Job No.: <b>5B0800W</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>N</b>						FFOS:	59	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	5,191	2,510	2,510	2,510	2,510
Sec Cat: <b>Rehab And Reconst</b>											
Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>25,001 - 50,000</b> Estimate Total: <b>17,800</b>										
County: <b>Various</b>	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7P0145</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>N</b>						FFOS:	111	7	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	111	7	0	0	0
Sec Cat: <b>Systems Operations</b>											
Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>118</b>										
County: <b>Various</b>	Operations and management of OzarksTraffic Intelligent Transportation System in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7Q3001</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b> MPO: <b>Y</b>						FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	43
Sec Cat: <b>Systems Operations</b>											
Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>43</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>7Q3002</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>34</b> State: <b>9</b> Local: <b>0</b>					Payments:	0	0	0	43	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>43</b>										
County: <b>Various</b>	<b>Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0145</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	80	8	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>8</b> Local: <b>0</b>					Payments:	80	8	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>88</b>										
County: <b>Various</b>	<b>On-call work zone enforcement in the rural Southwest District.</b>					Engineering:	3	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2209</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>17</b> Local: <b>0</b>					Payments:	0	15	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>20</b>										
County: <b>Various</b>	<b>On-call work zone enforcement in the rural Southwest District.</b>					Engineering:	3	2	2	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2211</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>19</b> Local: <b>0</b>					Payments:	0	0	15	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>22</b>										
County: <b>Various</b>	<b>On-call work zone enforcement in the rural Southwest District.</b>					Engineering:	0	1	2	2	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2281</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>15</b> Local: <b>0</b>					Payments:	0	0	0	10	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>15</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>On-call work zone enforcement in the rural Southwest District.</b>												Engineering:	0	0	0	0	1	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2378</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>16</b> Local: <b>0</b>										Payments:	0	0	0	0	15	0		
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>16</b>																		
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8Q2180</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>34</b> State: <b>9</b> Local: <b>0</b>										Payments:	0	43	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>43</b>																		
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8Q2246</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>34</b> State: <b>9</b> Local: <b>0</b>										Payments:	0	0	43	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>43</b>																		
County: <b>Various</b>	<b>Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.</b>												Engineering:	0	0	0	0	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8Q2247</b>													Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>34</b> State: <b>9</b> Local: <b>0</b>										Payments:	0	0	0	43	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>43</b>																		
County: <b>Webster</b>	<b>Payback from the Cost Share Program to the City of Rogersville for project 8P2184, intersection improvements at Route 60 and Routes VV/B in Rogersville.</b>												Engineering:	0	0	0	0	0	0
Route: <b>US 60</b>													R/W:	0	0	0	0	0	0
Job No.: <b>8P2184Z</b>													Construction:	0	0	0	0	0	0
Length: <b>1.00</b>	MPO: N											FFOS:	0	325	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>325</b> Local: <b>0</b>										Payments:	0	325	0	0	0	0		
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>325</b>																		

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	352	776	1,721	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	14,512	7,674	8,619	6,893	6,898	6,883
Total Engineering:	6	5	4	2	1	0
<b>Grand Total:</b>	<b>14,518</b>	<b>7,679</b>	<b>8,623</b>	<b>6,895</b>	<b>6,899</b>	<b>6,883</b>
		2013	2014	2015	2016	2017
State		7,645	8,589	6,861	6,865	6,849
AC-State		34	34	34	34	34
Local		0	0	0	0	0
Sub-total State		7,679	8,623	6,895	6,899	6,883
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>7,679</b>	<b>8,623</b>	<b>6,895</b>	<b>6,899</b>	<b>6,883</b>

Project Count: 15

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southwest

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
FFOS:	352	12,201	10,147	0	0	0
Total R/W:	4,819	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	19,170	71,820	88,989	91,298	25,818	19,124
Total Engineering:	19,211	7,810	6,326	9,540	1,826	816
<b>Grand Total:</b>	<b>38,381</b>	<b>79,630</b>	<b>95,315</b>	<b>100,838</b>	<b>27,644</b>	<b>19,940</b>

Project Count: 141

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

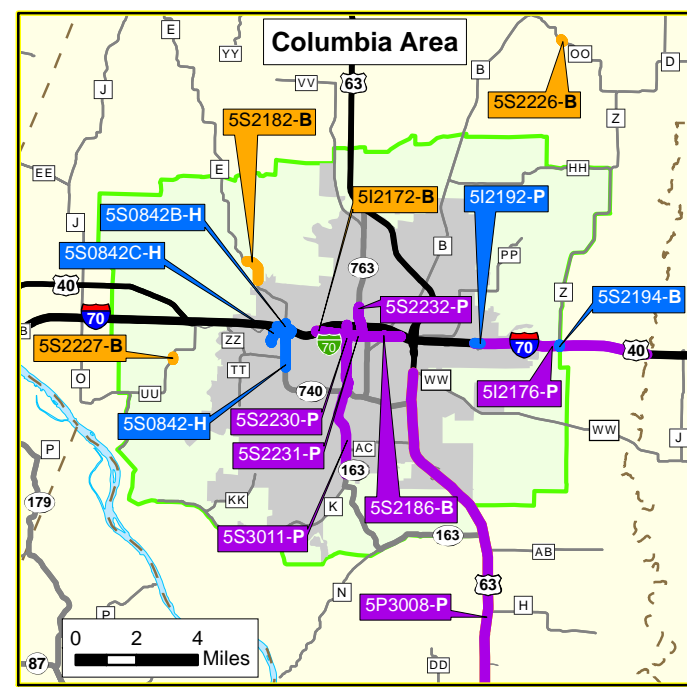
Jun-25-2012

Section 4 - 1

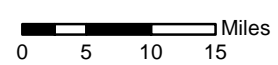
Dollars in Thousands



## Highway and Bridge Construction Projects



Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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July, 2012

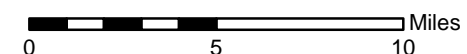


**St. Louis District - East West Gateway Coordinating Council**  
Highway and Bridge Construction Projects



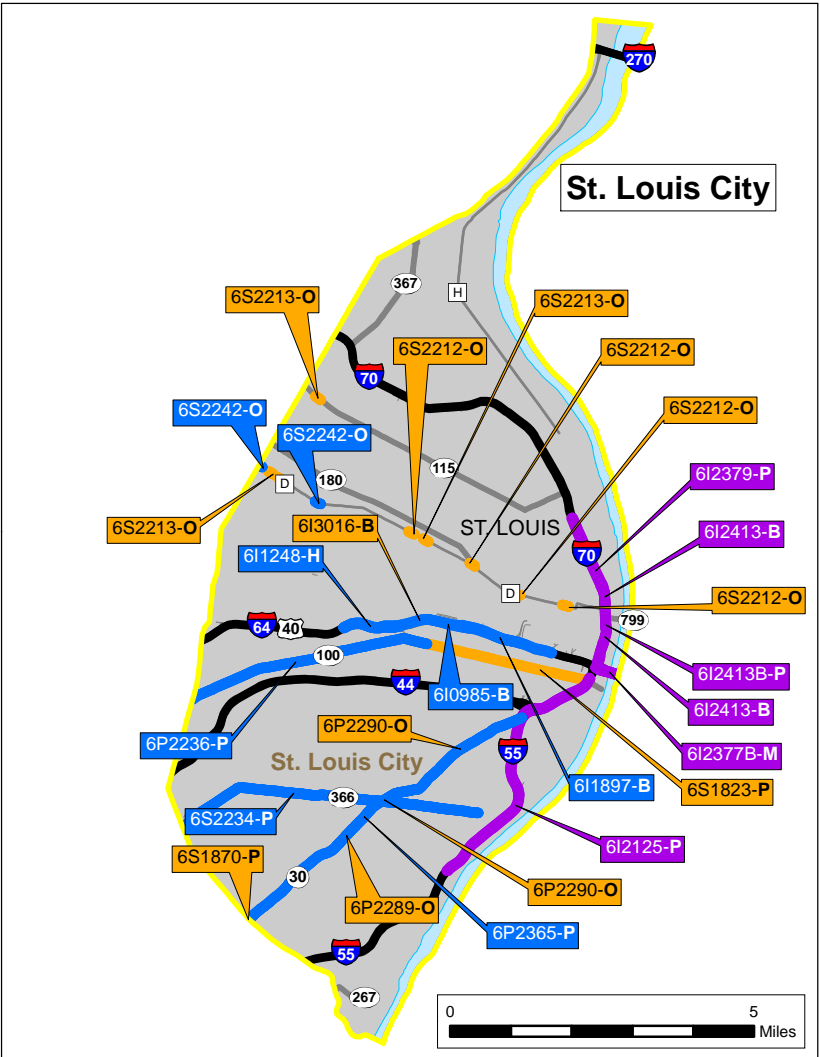
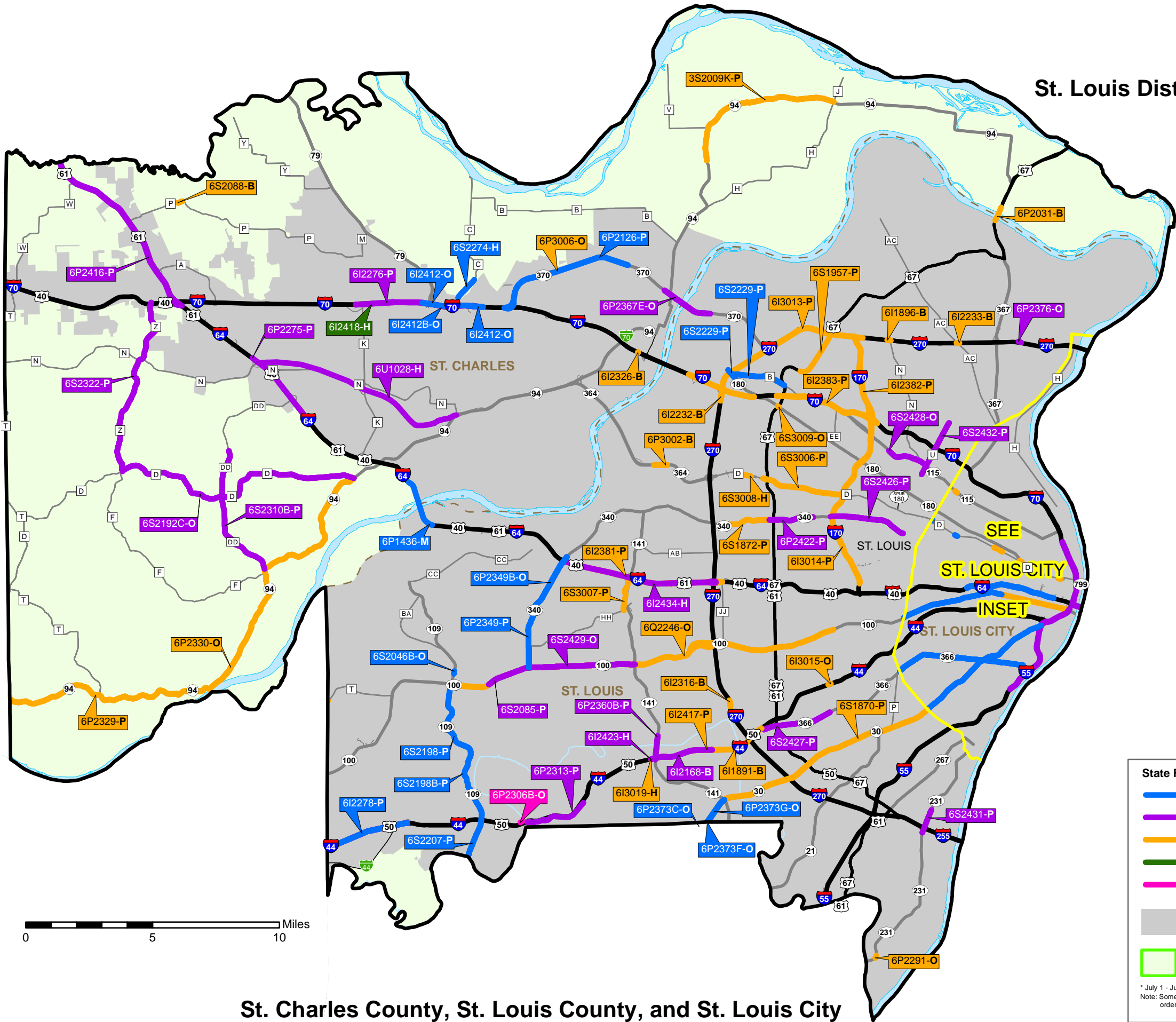
\* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Statewide Transportation  
Improvement Program  
2013-2017

St. Louis District - East West Gateway Coordinating Council  
Highway and Bridge Construction Projects



**State Fiscal Year\***

- 2013
- 2014
- 2015
- 2016
- 2017

**Type of Work**

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

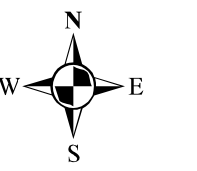
**Urban Areas**

**East West Gateway Coordinating Council**

**Label Key**

Job No.-Type of Work

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
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July, 2012

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	0.00	0.00	0.00	0.00
Safety - Available	1.03	1.06	1.03	1.07	1.07
Safety - FFOS	0.00	0.25	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.97	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.04	0.11	4.54	0.21	0.00
Safety - Total Available	-1.90	1.42	5.57	1.28	1.07
Safety - Programmed	0.07	0.75	0.02	0.02	0.06
Taking Care Of System - Available	6.37	6.53	6.34	6.60	6.62
Taking Care Of System - FFOS	1.01	0.11	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	8.00	2.50	9.00	0.00	0.00
Taking Care Of System - Carryover	-5.89	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.25	0.55	1.42	-0.06	0.00
Taking Care Of System - Total Available	13.74	9.69	16.76	6.54	6.62
Taking Care Of System - Programmed	14.97	10.00	25.32	3.50	2.73
Major Projects & Emerging Needs - Available	2.80	4.07	2.36	6.18	7.57
Major Projects & Emerging Needs - FFOS	7.84	0.33	7.42	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.00	-2.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	8.50	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.93	0.29	5.38	-0.37	0.00
Major Projects & Emerging Needs - Total Available	19.07	2.69	15.16	5.81	7.57
Major Projects & Emerging Needs - Programmed	16.09	5.41	8.31	0.45	0.45
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	27.60	13.80	37.49	13.63	15.26
Total Flexible Funds Available	4.60	3.96	-5.67	4.50	4.51
Adjustments	8.22	0.95	11.34	-0.22	0.00
Carryovers	-3.87				
Total Available by SFY	32.20	17.76	31.82	18.13	19.77
Total Programmed by SFY	31.33	16.16	33.65	3.97	3.24

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017  
Two percent construction contingency applied to construction.*

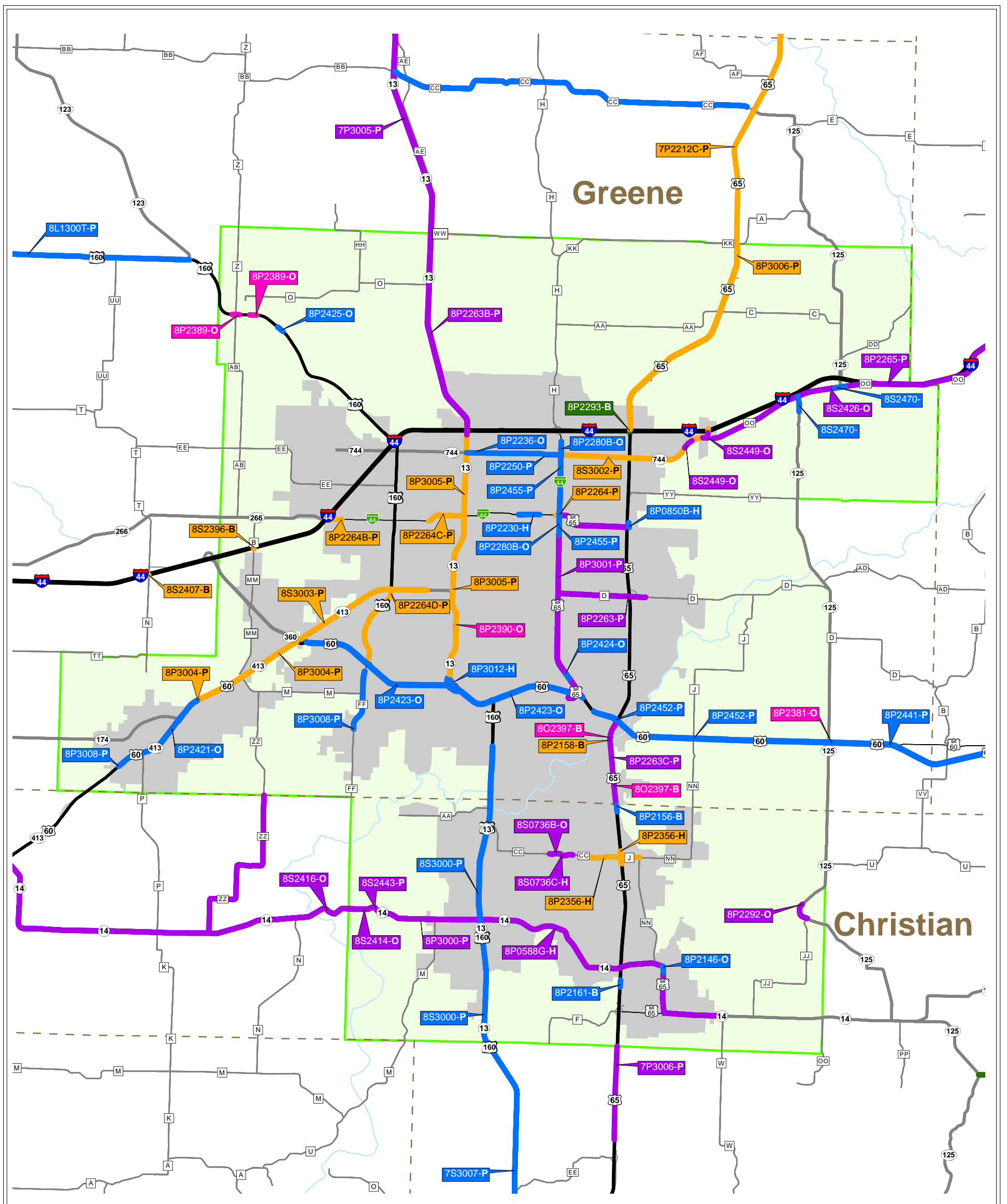
**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.40	6.56	8.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-1.79	6.56	8.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.40	7.09	8.49	0.00	0.00
Safety - Available	2.34	2.40	2.33	2.43	2.43
Safety - FFOS	1.12	1.49	0.00	0.00	0.00
Safety - Fund Transfers	-0.40	-0.56	0.00	0.00	0.00
Safety - Carryover	3.62	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.22	2.38	-1.78	0.69	0.00
Safety - Total Available	6.90	5.71	0.55	3.12	2.43
Safety - Programmed	1.97	1.88	0.17	0.18	0.06
Taking Care Of System - Available	30.71	31.50	30.55	31.80	31.92
Taking Care Of System - FFOS	1.85	3.87	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	23.78	17.45	15.28	3.28	-0.72
Taking Care Of System - Carryover	-22.14	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.28	12.78	7.83	0.45	0.00
Taking Care Of System - Total Available	32.92	65.60	53.66	35.53	31.20
Taking Care Of System - Programmed	52.00	65.62	60.01	25.21	19.03
Major Projects & Emerging Needs - Available	3.29	4.78	2.77	7.27	8.89
Major Projects & Emerging Needs - FFOS	9.24	4.78	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-15.60	-6.60	-13.90	0.00	0.00
Major Projects & Emerging Needs - Carryover	3.70	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	18.09	14.58	18.02	0.92	0.00
Major Projects & Emerging Needs - Total Available	18.72	17.54	6.89	8.19	8.89
Major Projects & Emerging Needs - Programmed	16.71	14.40	0.04	0.43	0.04
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	4.28	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	4.28	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.76	0.00	21.29	0.00	0.00
Statewide Amendment 3 - Carryover	-4.94	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.18	0.00	21.29	0.00	0.00
Statewide Amendment 3 - Programmed	0.76	0.00	22.59	0.00	0.00
Total Categorized Funding Available by SFY	56.85	95.41	90.39	46.84	42.52
Total Flexible Funds Available	8.52	-0.54	-1.85	6.57	10.60
Adjustments	17.03	29.74	24.07	2.06	0.00
Carryovers	-17.67				
Total Available by SFY	65.37	94.87	88.54	53.41	53.12
Total Programmed by SFY	71.84	88.99	91.30	25.82	19.13

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017  
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program  
2013-2017  
Southwest District-Ozarks Transportation Organization  
Highway and Bridge Construction Projects



State Fiscal Year\*

- 2013
- 2014
- 2015
- 2016
- 2017

Type of Work  
B = New/Improved Bridge  
H = New/Expanded Highway  
M = Major Bridge  
O = Other/Safety  
P = Pavement Treatment

Urban Areas

Ozark Transportation Organization

Label Key  
Job No.-Type of Work

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

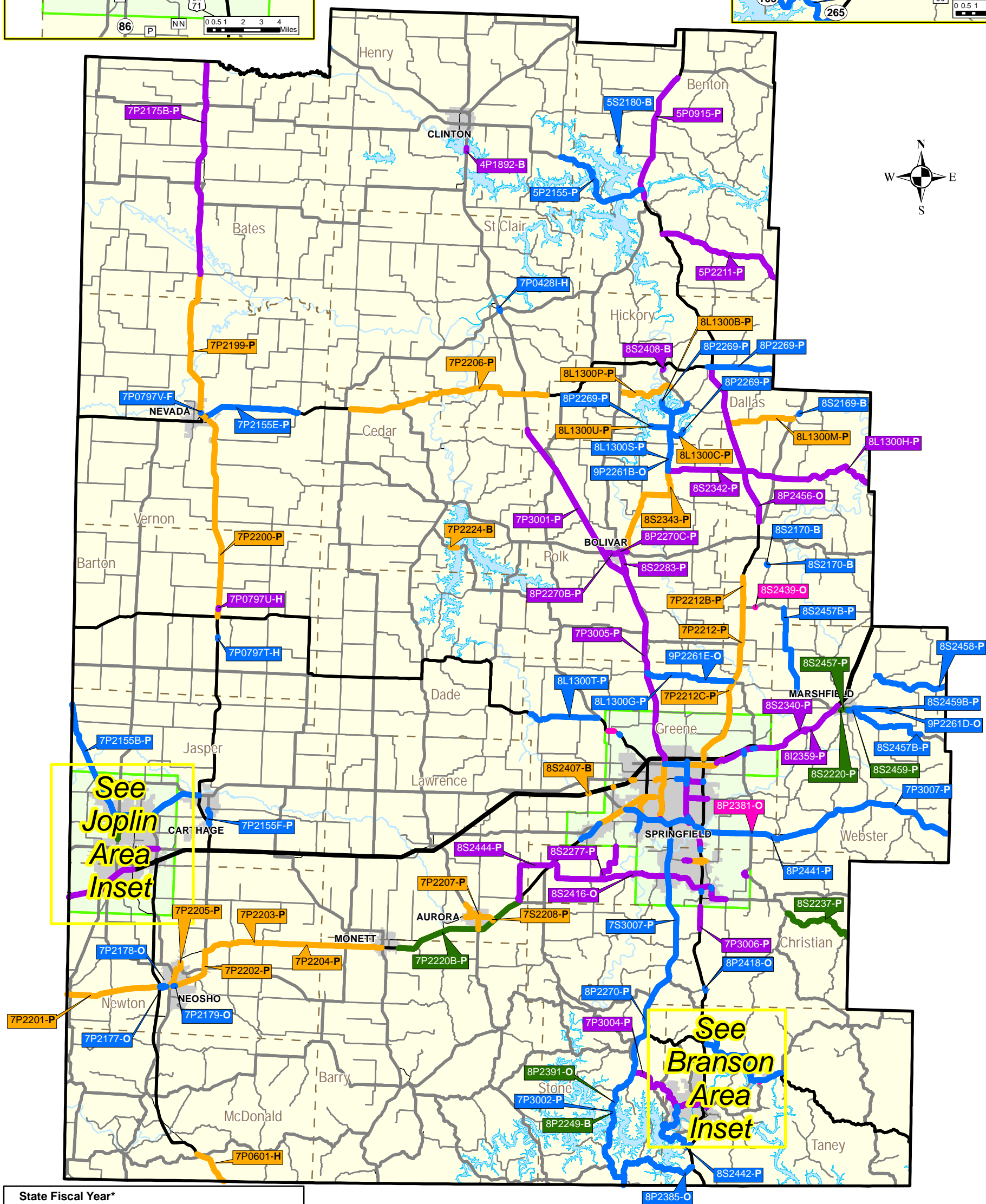
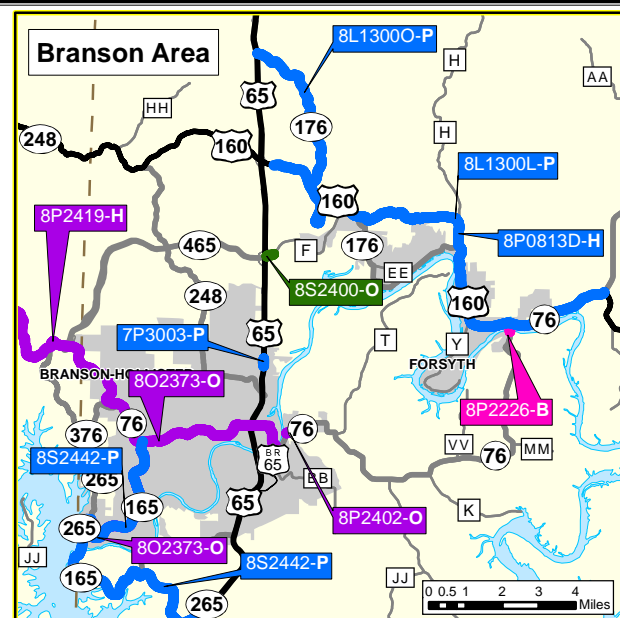
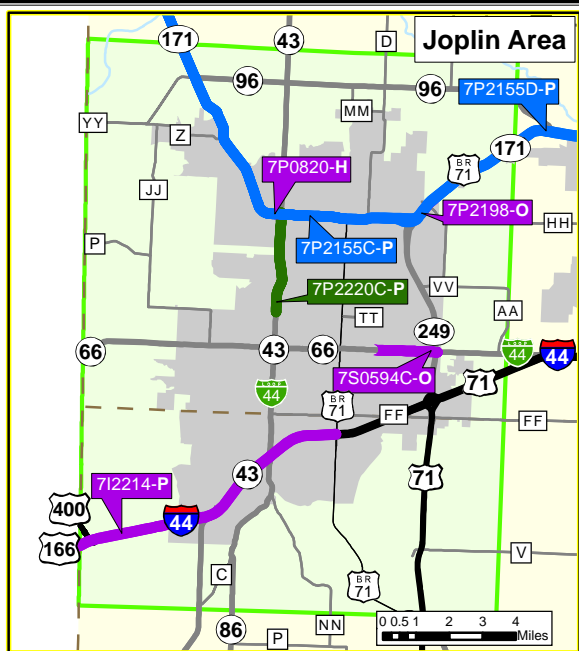


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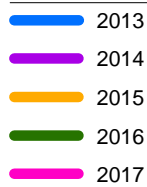
July, 2012



**Statewide Transportation  
Improvement Program  
2013-2017  
Southwest District**  
Highway and Bridge Construction Projects



State Fiscal Year\*



**Type of Work**  
**B** = New/Improved Bridge  
**H** = New/Expanded Highway  
**M** = Major Bridge  
**O** = Other/Safety  
**P** = Pavement Treatment

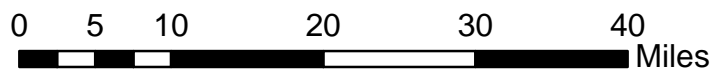
Label Key

Job No.-Type of Work

Transportation Organization

Transportation Study Organization

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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July, 2012

J:\GIS\Map\_Projects\STIP2013\_2017\District\_6\Southwest\_Dist\_STIP13\_Portrait.mxd



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Bollinger</b>	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R. \$400,000 from Open Container.					Engineering:	312	194	0	0	0
Route: <b>MO 34</b>						R/W:	703	0	0	0	0
Job No.: <b>0P0922</b>						Construction:	0	2,918	0	0	0
Length: <b>1.63</b>	MPO: N					FFOS:	0	400	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,489</b> State: <b>623</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,127</b>										
County: <b>Bollinger</b>	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.					Engineering:	482	476	397	0	0
Route: <b>MO 34</b>						R/W:	0	1,843	0	0	0
Job No.: <b>0P2196</b>						Construction:	0	0	6,116	0	0
Length: <b>16.84</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,066</b> State: <b>1,766</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>9,314</b>										
County: <b>Bollinger</b>	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 and \$300,000 from Woodland School District in SFY 2012. \$500,000 from SFY2010 Appropriations Bill Earmark Demo ID#MO243.					Engineering:	124	134	0	0	0
Route: <b>MO 34</b>						R/W:	11	0	0	0	0
Job No.: <b>0P2210</b>						Construction:	0	1,976	0	0	0
Length: <b>15.04</b>	MPO: N					FFOS:	11	1,939	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,688</b> State: <b>122</b> Local: <b>300</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>Earmark</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,245</b>										
County: <b>Bollinger</b>	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.					Engineering:	423	204	0	0	0
Route: <b>MO 34</b>						R/W:	176	0	0	0	0
Job No.: <b>0P2285</b>						Construction:	0	2,866	0	0	0
Length: <b>3.31</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,456</b> State: <b>614</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,669</b>										
County: <b>Bollinger</b>	Pavement improvements from east of Rte. DD to Rte. 67.					Engineering:	110	1	379	0	0
Route: <b>MO 34</b>						R/W:	0	0	0	0	0
Job No.: <b>0P2295</b>						Construction:	0	0	6,741	0	0
Length: <b>23.08</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,697</b> State: <b>1,424</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>7,231</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Bollinger</b>	<b>Pavement improvements from Marble Hill city limits to Rte. 60.</b>					Engineering:	10	154	0	0	0
Route: <b>MO 51</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2262</b>						Construction:	0	2,294	0	0	0
Length: <b>45.28</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,958</b> State: <b>490</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,458</b>						
County: <b>Bollinger</b>	<b>Bridge improvements over Little Whitewater River. Project involves bridge G0688.</b>					Engineering:	0	41	41	108	0
Route: <b>MO 51</b>						R/W:	0	0	0	12	0
Job No.: <b>9P3006</b>						Construction:	0	0	0	1,028	0
Length: <b>0.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>985</b> State: <b>245</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,230</b>						
County: <b>Bollinger</b>	<b>Pavement improvements from MO 72 to MO 34.</b>					Engineering:	5	145	0	0	0
Route: <b>MO 51</b>						R/W:	0	0	0	0	0
Job No.: <b>9S2254</b>						Construction:	0	4,440	0	0	0
Length: <b>17.85</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,668</b> State: <b>917</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>4,590</b>						
County: <b>Butler</b>	<b>Bridge improvement 3.1 Miles West of Route 67 (Hart Ditch). Project involves bridge S0235.</b>					Engineering:	0	5	20	31	0
Route: <b>MO 142</b>						R/W:	0	0	0	3	0
Job No.: <b>9S3007</b>						Construction:	0	0	0	399	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>366</b> State: <b>92</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>458</b>						
County: <b>Butler</b>	<b>Bridge improvements 0.7 Miles West of Route BB (Drainage Ditch). Project involves bridge T0168.</b>					Engineering:	0	2	18	32	0
Route: <b>MO 158</b>						R/W:	0	0	0	3	0
Job No.: <b>9S3008</b>						Construction:	0	0	0	373	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>341</b> State: <b>87</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>428</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Butler</b>	<b>Intersection improvements at Oak Grove Road and Bus. Rte. 67 in Poplar Bluff. Cost</b>					Engineering:	50	66	0	0	0
Route: <b>BU 60</b>	<b>Participation project with City of Poplar Bluff.</b>					R/W:	0	0	0	0	0
Job No.: <b>0P2274</b>						Construction:	0	800	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	800	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>53</b> State: <b>13</b> Local: <b>800</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>916</b>										
County: <b>Butler</b>	<b>Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff.</b>					Engineering:	13	197	0	0	0
Route: <b>US 67</b>	<b>Economic Development project with City of Poplar Bluff.</b>					R/W:	0	0	0	0	0
Job No.: <b>0P2273B</b>						Construction:	0	1,192	0	0	0
Length: <b>0.50</b>	MPO: N					FFOS:	0	1,411	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>0</b> Local: <b>1,389</b>					Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,402</b>										
County: <b>Butler</b>	<b>Pavement improvements from 0.5 miles S of US Rte 60 East to 6.5 miles N of US Rte 60</b>					Engineering:	0	25	25	222	0
Route: <b>US 67</b>	<b>East.</b>					R/W:	0	0	0	0	0
Job No.: <b>9P3003</b>						Construction:	0	0	0	3,277	0
Length: <b>0.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,840</b> State: <b>709</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,549</b>										
County: <b>Butler</b>	<b>Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township</b>					Engineering:	213	1	51	52	0
Route: <b>RT PP</b>	<b>Line Road).</b>					R/W:	0	0	405	0	0
Job No.: <b>0S0919</b>						Construction:	0	0	0	795	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,044</b> State: <b>260</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,517</b>										
County: <b>Butler</b>	<b>Bridge improvements over Pike Creek. Project involves bridge A4604.</b>					Engineering:	132	1	114	0	0
Route: <b>RT PP</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2294</b>						Construction:	0	0	1,697	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,450</b> State: <b>362</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,944</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 3

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.				Engineering:	63	1	218	0	0	0				
Route: MO 177					R/W:	0	0	0	0	0	0				
Job No.: 0S2303					Construction:	0	0	3,251	0	0	0				
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,777 State: 693 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 3,533														
County: Cape Girardeau	Payment to Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange.				Engineering:	140	84	0	0	0	0				
Route: IS 55	The project is let by Cape Girardeau.				R/W:	0	0	0	0	0	0				
Job No.: 0I0767A					Construction:	0	1,200	0	0	0	0				
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,027 State: 257 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 1,424														
County: Cape Girardeau	Pavement improvements from Rte. 177 to I-55.				Engineering:	14	1	48	0	0	0				
Route: US 61					R/W:	0	0	0	0	0	0				
Job No.: 0P2304					Construction:	0	0	701	0	0	0				
Length: 0.99	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 601 State: 149 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 764														
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000.				Engineering:	78	23	61	0	0	0				
Route: US 61					R/W:	0	559	0	0	0	0				
Job No.: 0S2279					Construction:	0	0	923	0	0	0				
Length: 0.30	MPO: N					FFOS:	0	280	435	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 723 State: 128 Local: 715				Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: 2014	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 1,644														
County: Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.				Engineering:	0	37	37	97	0	0				
Route: US 61					R/W:	0	0	0	0	0	0				
Job No.: 9S3005					Construction:	0	0	0	935	0	0				
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 886 State: 220 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge													
TIP #:	Future Cost: 0 Estimate Total: 1,106														

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Jun-25-2012

Section 4 - 4

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,229,000 Statewide Enhancement Funds.				Engineering:	123	109	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0
Job No.:	0P2277					Construction:	0	1,536	0	0	0
Length:	4.14	MPO:	N			FFOS:	0	1,229	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,316	State:	329	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,768						
County:	Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.				Engineering:	0	17	17	44	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	9S3006					Construction:	0	0	0	414	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	395	State:	97	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	492						
County:	Cape Girardeau	Bridge improvements over Big Indian Creek. Project involves bridge S0943.				Engineering:	27	29	0	0	0
Route:	RT V					R/W:	0	0	0	0	0
Job No.:	0S2228					Construction:	0	408	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	349	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	464						
County:	Cape Girardeau	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.				Engineering:	168	100	0	0	0
Route:	RT W					R/W:	128	0	0	0	0
Job No.:	0S2234					Construction:	0	1,430	0	0	0
Length:	0.14	MPO:	N			FFOS:	64	719	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	791	State:	20	Local:	719				
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,826						
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue.				Engineering:	6	1	22	0	0
Route:	RT W					R/W:	0	0	0	0	0
Job No.:	0S2302					Construction:	0	0	312	0	0
Length:	5.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	269	State:	66	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	341						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Cape Girardeau</b> Route: <b>RT Y</b> Job No.: <b>0S2221</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>885</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>63</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>1</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>52</b>  <b>0</b>  <b>769</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>									
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>8S2437</b> Length: <b>0.57</b> MPO: N Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Enhancements</b> Awd Date: <b>Let by Others</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>338</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>338</b>  <b>300</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>									
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>8S2460</b> Length: <b>0.32</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>26</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>2</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>2</b>  <b>0</b>  <b>22</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>									
County: <b>Douglas</b> Route: <b>MO 14</b> Job No.: <b>8S2464</b> Length: <b>0.62</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>1,677</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>80</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>2</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>101</b>  <b>0</b>  <b>1,494</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>									
County: <b>Douglas</b> Route: <b>MO 5</b> Job No.: <b>8P2454</b> Length: <b>25.23</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:    Future Cost: <b>0</b> Estimate Total: <b>2,677</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>26</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>124</b>  <b>0</b>  <b>2,527</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>									

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Dunklin</b> Route: <b>MO 164</b> Job No.: <b>0S2266</b> Length: <b>14.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>811</b>	Pavement improvements from Rte. 412 to Rte. N.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>51</b> <b>0</b> <b>750</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Dunklin</b> Route: <b>US 412</b> Job No.: <b>0P2267</b> Length: <b>19.88</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>1,172</b>	Pavement improvements from Rte. A to Rte. AC.					Engineering: <b>25</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>73</b> <b>0</b> <b>1,073</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Dunklin</b> Route: <b>RT Y</b> Job No.: <b>0S2216</b> Length: <b>0.20</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>Bridge</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>584</b>	Bridge improvements over Buffalo Ditch. Project involves bridge F0633.					Engineering: <b>50</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>35</b> <b>2</b> <b>497</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>US 60</b> Job No.: <b>9P2192</b> Length: <b>8.92</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>3,015</b>	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.					Engineering: <b>120</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>168</b> <b>0</b> <b>2,727</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P2205C</b> Length: <b>6.22</b> MPO: N Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>N.H.S.</b> TIP #:      Future Cost: <b>0</b> Estimate Total: <b>673</b>	Pavement improvements from Rte. 14 to Rte. 160 South.					Engineering: <b>10</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>38</b> <b>0</b> <b>625</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Howell</b>	Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490.					Engineering:	21	65	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2206</b>						Construction:	0	929	0	0	0
Length: <b>6.37</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>795</b> State: <b>199</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,015</b>						
County: <b>Madison</b>	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	242	177	0	0	0
Route: <b>RT E</b>						R/W:	6	0	0	0	0
Job No.: <b>0S2165</b>						Construction:	0	1,589	0	0	0
Length: <b>0.50</b>	MPO: <b>N</b>	Fed: <b>1,413</b> State: <b>353</b> Local: <b>0</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>Bridge</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>										
TIP #:					Estimate Total: <b>2,014</b>						
County: <b>Mississippi</b>	Pavement improvements from 4 miles S of Route 105 to 2.5 miles N of Route 105.					Engineering:	0	20	1	101	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0
Job No.: <b>9I3005</b>						Construction:	0	0	0	1,552	0
Length: <b>3.21</b>	MPO: <b>N</b>	AC-State: <b>1,340</b> State: <b>334</b> Local: <b>0</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>N.H.S.</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>										
TIP #:					Estimate Total: <b>1,674</b>						
County: <b>Mississippi</b>	Bridge improvements 0.3 Miles West of Route 105 (Lateral Ditch #4). Project involves bridge X0057.					Engineering:	0	10	30	36	0
Route: <b>RT C</b>						R/W:	0	0	0	3	0
Job No.: <b>9S3004</b>						Construction:	0	0	0	541	0
Length: <b>0.20</b>	MPO: <b>N</b>	Fed: <b>496</b> State: <b>124</b> Local: <b>0</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>										
TIP #:					Estimate Total: <b>620</b>						
County: <b>New Madrid</b>	Pavement improvements from Sikeston to New Madrid.					Engineering:	10	177	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2287</b>						Construction:	0	2,641	0	0	0
Length: <b>20.99</b>	MPO: <b>N</b>	AC-State: <b>2,255</b> State: <b>563</b> Local: <b>0</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Future Cost: <b>0</b>										
TIP #:					Estimate Total: <b>2,828</b>						

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Jun-25-2012

Section 4 - 8

District Southeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>New Madrid</b>	<b>Bridge improvements over Otter Slough Ditch. Project involves bridge L0618.</b>											Engineering:	<b>60</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>												R/W:	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2218</b>												Construction:	<b>0</b>	<b>566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.02</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>489</b> State: <b>122</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>671</b>																	
County: <b>Ozark</b>	<b>Pavement improvements from Rte. 5 to Rte. 160 near Theodosia.</b>											Engineering:	<b>4</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 95</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L1300K</b>												Construction:	<b>0</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>20.58</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,079</b> State: <b>269</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,352</b>																	
County: <b>Ozark</b>	<b>Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.</b>											Engineering:	<b>15</b>	<b>113</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 95</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S2171</b>												Construction:	<b>0</b>	<b>0</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>933</b> State: <b>233</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,181</b>																	
County: <b>Pemiscot</b>	<b>Pavement improvement from Hayti to Matthews.</b>											Engineering:	<b>0</b>	<b>20</b>	<b>50</b>	<b>532</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3003</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,757</b>	<b>0</b>	<b>0</b>
Length: <b>27.25</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>7,523</b> State: <b>836</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b> <table border="1"><tr><td>Federal Oversight</td></tr></table>										Federal Oversight						
Federal Oversight																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>8,359</b>																	
County: <b>Pemiscot</b>	<b>Pavement improvements from I-55 North bound lane On/Off ramps east to Route U in Caruthersville.</b>											Engineering:	<b>0</b>	<b>5</b>	<b>115</b>	<b>120</b>	<b>251</b>	<b>0</b>
Route: <b>MO 84</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9S3009</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,912</b>	<b>0</b>
Length: <b>1.98</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,523</b> State: <b>880</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,403</b>																	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. NN to Rte. Z.</b>											Engineering:	<b>10</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2263</b>												Construction:	<b>0</b>	<b>447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.27</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>383</b> State: <b>95</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>488</b>																	
County: <b>Perry</b>	<b>Pavement improvements from McBride to Perryville. \$352,000.00 funded by Open Container Program Funds.</b>											Engineering:	<b>20</b>	<b>10</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 51</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0P2293</b>												Construction:	<b>0</b>	<b>0</b>	<b>1,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.34</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,657</b> State: <b>184</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,861</b>																	
County: <b>Perry</b>	<b>Bridge improvements over Lauren Creek. Project involves bridge S0732.</b>											Engineering:	<b>30</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>												R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2271</b>												Construction:	<b>0</b>	<b>370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>319</b> State: <b>79</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>428</b>																	
County: <b>Perry</b>	<b>Bridge improvements over Brazeau Creek. Project involves bridge N0740.</b>											Engineering:	<b>27</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Y</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2227</b>												Construction:	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>282</b> State: <b>71</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>380</b>																	
County: <b>Reynolds</b>	<b>Pavement improvements from Rte. 106 to Rte. 34. 1.6 million from Open Container Program Funds.</b>											Engineering:	<b>149</b>	<b>1</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0582</b>												Construction:	<b>0</b>	<b>0</b>	<b>2,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>19.53</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,777</b> State: <b>308</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,234</b>																	

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Jun-25-2012

Section 4 - 10

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 21 South to Rte. JJ.</b>											Engineering:	<b>130</b>	<b>253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2186</b>												Construction:	<b>0</b>	<b>3,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>10.85</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,138</b> State: <b>784</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,052</b>																	
County: <b>Ripley</b>	<b>Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.</b>											Engineering:	<b>64</b>	<b>501</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>												R/W:	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2222</b>												Construction:	<b>0</b>	<b>0</b>	<b>7,754</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>19.89</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,829</b> State: <b>2,207</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>11,100</b>																	
County: <b>Scott</b>	<b>Pavement improvements from Rte. 77 to I-57.</b>											Engineering:	<b>226</b>	<b>794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0I2179</b>												Construction:	<b>0</b>	<b>11,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.58</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>11,117</b> State: <b>1,235</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>I/M</b> <table border="1"><tr><td>Federal Oversight</td></tr></table>									Federal Oversight							
Federal Oversight																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>12,578</b>																	
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</b>											Engineering:	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2165U</b>												Construction:	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>66.27</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>136</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>136</b>																	
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.</b>											Engineering:	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>2I2165V</b>												Construction:	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>66.27</b>	MPO: <b>N</b>										FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>136</b> Local: <b>0</b>									Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>																
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>136</b>																	

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Jun-25-2012

Section 4 - 11

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Scott</b>	<b>Pavement improvement from Scott City to Fruitland.</b>											Engineering:	<b>0</b>	<b>10</b>	<b>40</b>	<b>356</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I3004</b>												Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,035</b>	<b>0</b>	<b>0</b>
Length: <b>15.31</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,896</b> State: <b>545</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>I/M</b>		<b>Federal Oversight</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>5,441</b>															
County: <b>Scott</b>	<b>Install guard cable in I-55 median from I-57 to Arkansas state line. Funded by Open Container Program funds.</b>											Engineering:	<b>10</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P2263</b>												Construction:	<b>0</b>	<b>8,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>48.59</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>8,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>	Fed: <b>8,493</b> State: <b>944</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>Safety</b>		<b>Federal Oversight</b>														
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>9,447</b>															
County: <b>Scott</b>	<b>Pavement improvements from Rte. 77 to Sikeston. 2009 Delta Regional Authority funds.</b>											Engineering:	<b>10</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2286</b>												Construction:	<b>0</b>	<b>1,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.07</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,168</b> State: <b>292</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,470</b>															
County: <b>Scott</b>	<b>Bridge improvements over I-55. Project involves bridge R0139.</b>											Engineering:	<b>57</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT E</b>												R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2226</b>												Construction:	<b>0</b>	<b>719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>615</b> State: <b>154</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>826</b>															
County: <b>Scott</b>	<b>Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760.</b>											Engineering:	<b>29</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>												R/W:	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0S2232</b>												Construction:	<b>0</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>N</b>											FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>277</b> State: <b>68</b> Local: <b>0</b>										Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>																
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>374</b>															

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 12

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Francois</b>	<b>Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.</b>					Engineering:	18	15	0	0	0
Route: <b>MO 32</b>	<b>\$202,000 District Enhancement Funds.</b>					R/W:	0	0	0	0	0
Job No.: <b>0P2280</b>						Construction:	0	202	0	0	0
Length: <b>0.69</b>	MPO: N					FFOS:	0	162	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>174</b> State: <b>43</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>235</b>										
County: <b>St. Francois</b>	<b>Pavement improvements from Farmington to Jefferson County.</b>					Engineering:	132	1	454	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0
Job No.: <b>0P2298</b>						Construction:	0	0	6,890	0	0
Length: <b>19.82</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,876</b> State: <b>1,469</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>7,477</b>										
County: <b>St. Francois</b>	<b>Pavement improvements from Rte. H to end of state maintenance.</b>					Engineering:	10	19	0	0	0
Route: <b>RT AA</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2264</b>						Construction:	0	273	0	0	0
Length: <b>5.15</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>292</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>302</b>										
County: <b>St. Francois</b>	<b>Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.</b>					Engineering:	39	35	0	0	0
Route: <b>RT D</b>						R/W:	0	2	0	0	0
Job No.: <b>0S2223</b>						Construction:	0	501	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>431</b> State: <b>107</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>577</b>										
County: <b>St. Francois</b>	<b>Pavement improvements from Rte. W to Rte. DD.</b>					Engineering:	10	1	47	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2283</b>						Construction:	0	0	717	0	0
Length: <b>7.84</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>613</b> State: <b>152</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>775</b>										

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Jun-25-2012

Section 4 - 13

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.					Engineering:	47	40	0	0	0	0				
Route: RT K						R/W:	0	0	0	0	0	0				
Job No.: 0S2231						Construction:	0	566	0	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 485 State: 121 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge														
TIP #:	Future Cost: 0 Estimate Total: 653															
County: St. Francois	Pavement improvements from Rte. 32 to Dalton Street.					Engineering:	10	1	4	0	0	0				
Route: RT O						R/W:	0	0	0	0	0	0				
Job No.: 0S2290						Construction:	0	0	47	0	0	0				
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 42 State: 10 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 62															
County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal Earmark Demo ID#MO197 and MoDOT cost share project. STP-9900 (021).					Engineering:	385	282	0	0	0	0				
Route: OR 67						R/W:	0	0	0	0	0	0				
Job No.: 0S0966						Construction:	0	4,026	0	0	0	0				
Length: 1.60	MPO: N					FFOS:	0	4,026	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,105 State: 56 Local: 1,147					Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Let by Others	Anticipated Fed Cat: Earmark														
TIP #:	Future Cost: 0 Estimate Total: 4,693															
County: St. Francois	Pavement improvements from Rte. 8 to Rte. 8 in the City of Desloge.					Engineering:	10	1	13	0	0	0				
Route: RT P						R/W:	0	0	0	0	0	0				
Job No.: 0S2299						Construction:	0	0	188	0	0	0				
Length: 1.47	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 212															
County: St. Francois	Pavement improvements from Westmount Drive to Rte. 32 in Farmington.					Engineering:	49	1	42	0	0	0				
Route: RT W						R/W:	0	0	0	0	0	0				
Job No.: 0S2182						Construction:	0	0	630	0	0	0				
Length: 2.31	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 539 State: 134 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 722															

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Jun-25-2012

Section 4 - 14

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>St. Francois</b>	<b>Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties. Funded by High Risk Rural Roads Program funds.</b>					Engineering:	4	91	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2261</b>						Construction:	0	2,293	0	0	0
Length: <b>18.10</b>	MPO: <b>N</b>					FFOS:	0	788	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>2,146</b> State: <b>238</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,388</b>						
County: <b>St. Francois</b>	<b>Pavement improvements from Rte. 8 to Bus. 32.</b>					Engineering:	10	1	14	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0
Job No.: <b>0S2284</b>						Construction:	0	0	207	0	0
Length: <b>1.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>178</b> State: <b>44</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>232</b>						
County: <b>Ste. Genevieve</b>	<b>Pavement improvements from the City of Farmington to I-55.</b>					Engineering:	68	236	0	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0
Job No.: <b>0P2288</b>						Construction:	0	3,523	0	0	0
Length: <b>21.01</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>3,007</b> State: <b>752</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>3,827</b>						
County: <b>Ste. Genevieve</b>	<b>Pavement improvements from Rte. M to Rte. 51.</b>					Engineering:	82	1	654	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0
Job No.: <b>0I2180</b>						Construction:	0	0	9,806	0	0
Length: <b>13.96</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>9,415</b> State: <b>1,046</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>I/M Federal Oversight</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>10,543</b>						
County: <b>Ste. Genevieve</b>	<b>Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.</b>					Engineering:	0	11	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0
Job No.: <b>2I2165S</b>						Construction:	0	125	0	0	0
Length: <b>84.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>0</b> State: <b>136</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>136</b>						

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Jun-25-2012

Section 4 - 15

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Ste. Genevieve	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	11	0	0	0	0				
Route: IS 55						R/W:	0	0	0	0	0	0				
Job No.: 212165T						Construction:	0	125	0	0	0	0				
Length: 84.16	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 136	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State														
TIP #:	Future Cost: 0	Estimate Total: 136														
County: Ste. Genevieve	Pavement improvements from Rte. C to Rte. D.					Engineering:	10	40	0	0	0	0				
Route: RT EE						R/W:	0	0	0	0	0	0				
Job No.: 0S2265						Construction:	0	582	0	0	0	0				
Length: 11.37	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 498	State: 124	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 632														
County: Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.					Engineering:	47	1	42	0	0	0				
Route: RT P						R/W:	0	2	0	0	0	0				
Job No.: 0S2225						Construction:	0	0	616	0	0	0				
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 530	State: 131	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge														
TIP #:	Future Cost: 0	Estimate Total: 708														
County: Stoddard	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.					Engineering:	17	1	59	0	0	0				
Route: US 60						R/W:	0	0	0	0	0	0				
Job No.: 0P2305						Construction:	0	0	867	0	0	0				
Length: 6.27	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 742	State: 185	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.														
TIP #:	Future Cost: 0	Estimate Total: 944														
County: Texas	Pavement improvements from MO 17 to Route H.					Engineering:	10	355	0	0	0	0				
Route: MO 106						R/W:	0	0	0	0	0	0				
Job No.: 9P2215						Construction:	0	5,100	0	0	0	0				
Length: 26.94	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 4,364	State: 1,091	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Summer 12	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0	Estimate Total: 5,465														

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Jun-25-2012

Section 4 - 16

District Southeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: Texas	Pavement and safety improvements from Rte. 38 to Airport Road in Houston.					Engineering:	50	92	0	0	0
Route: MO 17						R/W:	0	0	0	0	0
Job No.: 9S2253						Construction:	0	1,331	0	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,139 State: 284 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,473						
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.					Engineering:	20	58	0	0	0
Route: US 63						R/W:	0	10	0	0	0
Job No.: 9P2203						Construction:	0	837	0	0	0
Length: 1.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 925						
County: Texas	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.					Engineering:	0	6	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P2205E						Construction:	0	51	0	0	0
Length: 1.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 46 State: 11 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 57						
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	30	1	202	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	3,011	0	0
Length: 10.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,572 State: 642 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 3,244						
County: Various	Striping in the Southeast District.					Engineering:	11	26	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I2233						Construction:	0	357	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 307 State: 76 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.									
TIP #:	Future Cost: 0				Estimate Total: 394						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 17

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>Job Order Contracting for pavement repair on various interstate routes statewide.</b>												Engineering:	0	0	0	515	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0I3000</b>													Construction:	0	0	0	7,957	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>8,472</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>State</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>8,472</b>																		
County: <b>Various</b>	<b>Safety improvements at various statewide locations. Funded by Open Container Program funds.</b>												Engineering:	0	0	0	2,211	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0P3000</b>													Construction:	0	0	0	13,908	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	13,110	0	0
Fund Cat: <b>Safety</b>	Fed: <b>14,507</b> State: <b>1,612</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>16,119</b>																		
County: <b>Various</b>	<b>Safety improvements at various statewide locations. Funded by Repeat Offender funds.</b>												Engineering:	0	3,366	3,960	3,960	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0P3001</b>													Construction:	0	15,301	18,000	18,000	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	15,301	18,000	18,000	0	0
Fund Cat: <b>Safety</b>	Fed: <b>56,328</b> State: <b>6,259</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>62,587</b>																		
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share/Economic Development funds.</b>												Engineering:	0	4,284	6,584	5,182	9,598	9,900
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0P3004</b>													Construction:	0	19,472	29,925	23,556	43,626	45,000
Length: <b>0.00</b>	MPO: N												FFOS:	0	19,472	29,925	23,556	43,626	45,000
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>157,702</b> State: <b>39,425</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>S.T.P.</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>197,127</b>																		
County: <b>Various</b>	<b>Safety improvements at various statewide locations. Funded by High Risk Rural Roads funds.</b>												Engineering:	0	0	0	337	0	0
Route: <b>Various</b>													R/W:	0	0	0	0	0	0
Job No.: <b>0P3009</b>													Construction:	0	0	0	2,122	0	0
Length: <b>0.00</b>	MPO: N												FFOS:	0	0	0	2,000	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,213</b> State: <b>246</b> Local: <b>0</b>												Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Safety</b>																		
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,459</b>																		

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Jun-25-2012

Section 4 - 18

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>2I2166</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>0</b> State: <b>8,990</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>State</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>8,995</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>1,265</b>  <b>0</b>  <b>7,725</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2217</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>229</b> State: <b>58</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>292</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>5</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>19</b>  <b>0</b>  <b>263</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2244</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,588</b> State: <b>896</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>4,524</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>1</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>281</b>  <b>0</b>  <b>4,202</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2245</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: <b>5,381</b> State: <b>1,345</b> Local: <b>0</b> Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>6,741</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>1</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>421</b>  <b>0</b>  <b>6,304</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>											
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2261F</b> Length: <b>0.00</b> MPO: N Fund Cat: <b>Safety</b> Fed: <b>89</b> State: <b>11</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>2013</b> Anticipated Fed Cat: <b>Safety</b> TIP #:                      Future Cost: <b>0</b> Estimate Total: <b>100</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>15</b>  <b>0</b>  <b>85</b>  <b>85</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>	<b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>  <b>0</b>											

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Jun-25-2012

Section 4 - 19

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2262</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.					MPO: N	Fed: <b>287</b> State: <b>33</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>277</b> <b>269</b> <b>0</b>	<b>43</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2263C</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety improvements at various statewide locations. Funded by Open Container Program funds.					MPO: N	Fed: <b>340</b> State: <b>37</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>323</b> <b>323</b> <b>0</b>	<b>54</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Safety improvements at various statewide locations. Funded by Open Container Program funds.					MPO: N	Fed: <b>3,229</b> State: <b>359</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>3,084</b> <b>2,994</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264H</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Funded by Open Container Program Funds.					MPO: N	Fed: <b>1,052</b> State: <b>117</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>82</b> <b>0</b> <b>1,077</b> <b>1,046</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P2264S</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b> TIP #:	Signing and striping improvements at various intersections in the Southeast District. Funding from Open Container funds.					MPO: N	Fed: <b>288</b> State: <b>32</b> Local: <b>0</b>	Engineering: <b>0</b> R/W: <b>0</b> Construction: <b>0</b> FFOS: <b>0</b> Payments: <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>297</b> <b>288</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>				

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# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Various</b>	<b>Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.</b>					Engineering:	0	498	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2265</b>						Construction:	0	2,639	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	2,639	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>3,074</b> State: <b>63</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,137</b>										
County: <b>Various</b>	<b>Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.</b>					Engineering:	0	0	802	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P2266</b>						Construction:	0	0	4,725	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	4,587	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>5,435</b> State: <b>92</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,527</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.</b>					Engineering:	0	39	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3009</b>						Construction:	0	500	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>539</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>539</b>										
County: <b>Various</b>	<b>Intersection improvements at various locations.</b>					Engineering:	0	150	150	361	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3010</b>						Construction:	0	0	0	4,716	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,302</b> State: <b>1,075</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat:	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,377</b>										
County: <b>Various</b>	<b>Pavement improvements on various routes in various counties in the Southeast District.</b>					Engineering:	0	5	5	897	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3014</b>						Construction:	0	0	0	13,792	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>11,760</b> State: <b>2,939</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>14,699</b>										

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Jun-25-2012

Section 4 - 21

District Southeast

Dollars in Thousands



# 2013-2017 Highway and Bridge Construction Schedule

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County: <b>Wayne</b>	<b>Pavement improvements from the Reynolds County line to the City of Piedmont.</b>					Engineering:	81	1	140	0	0
Route: <b>MO 34</b>						R/W:	0	0	0	0	0
Job No.: <b>0P2306</b>						Construction:	0	0	2,674	0	0
Length: <b>9.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,252</b> State: <b>563</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>2,896</b>						
County: <b>Wayne</b>	<b>Bridge improvements over McGee Creek. Project involves Bridge R0418.</b>					Engineering:	0	15	15	50	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3013</b>						Construction:	0	0	0	571	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>521</b> State: <b>130</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>651</b>						
County: <b>Wright</b>	<b>Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.</b>					Engineering:	63	47	0	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0
Job No.: <b>8S2401</b>						Construction:	0	560	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>486</b> State: <b>121</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>670</b>						
County: <b>Wright</b>	<b>Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.</b>					Engineering:	0	82	148	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2393</b>						Construction:	0	0	840	0	0
Length: <b>0.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>857</b> State: <b>213</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>1,070</b>						
County: <b>Wright</b>	<b>Pavement improvements from Webster County to Route 95.</b>					Engineering:	0	100	100	802	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0
Job No.: <b>9P3004</b>						Construction:	0	0	0	12,083	0
Length: <b>7.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>10,468</b> State: <b>2,617</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>				Estimate Total: <b>13,085</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 22

District Southeast

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	75	59,320	59,496	56,666	43,626	45,000
Total R/W:	1,024	4,925	405	21	0	0
Total Construction:	0	119,622	141,335	118,811	47,538	45,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,024	124,547	141,740	118,832	47,538	45,000
Total Engineering:	5,243	15,527	18,773	16,046	9,849	9,900
<b>Grand Total:</b>	<b>6,267</b>	<b>140,074</b>	<b>160,513</b>	<b>134,878</b>	<b>57,387</b>	<b>54,900</b>

	2013	2014	2015	2016	2017
State	22,368	33,807	28,329	11,477	10,980
AC-State	75,947	89,353	66,321	45,910	43,920
Local	4,355	715	0	0	0
Sub-total State	102,670	123,875	94,650	57,387	54,900

Federal					
Sub-total Federal	37,404	36,638	40,228	0	0
<b>Grand Total</b>	<b>140,074</b>	<b>160,513</b>	<b>134,878</b>	<b>57,387</b>	<b>54,900</b>

Project Count: 110

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southeast

Dollars in Thousands





# 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Butler	Payback from Cost Share/Economic Development program for the acceleration of				Engineering:	0	0	0	0	0
Route:	US 67	0P2273, 0P2273B, and 0P2274, interchange and intersection improvements at Oak Grove				R/W:	0	0	0	0	0
Job No.:	0P2273Z	Rd. in Poplar Bluff.				Construction:	0	0	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	4,594	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	4,594	Local:	0		
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	4,594	0
TIP #:		Future Cost:	0	Estimate Total:	4,594						
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project				Engineering:	0	0	0	0	0
Route:	IS 57	involves bridge A2000.				R/W:	0	0	0	0	0
Job No.:	9I3002					Construction:	0	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	80	State:	20	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	100	0
TIP #:		Future Cost:	0	Estimate Total:	100						
County:	St. Francois	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech				Engineering:	0	0	0	0	0
Route:	US 67	Road) 1 mile north of Bus. 67. Project involves bridge G0843.				R/W:	0	0	0	0	0
Job No.:	0P2289					Construction:	0	0	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	400	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	400	0	0
TIP #:		Future Cost:	0	Estimate Total:	400						
County:	Various	Payment for 3M tape installation warranty. Southeast District share. Funding from				Engineering:	0	0	0	0	0
Route:	Various	operations funds.				R/W:	0	0	0	0	0
Job No.:	0P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	216	24	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	24	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	216	24	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	240						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District.				Engineering:	0	0	0	0	0
Route:	Various	Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor.				R/W:	42	0	0	0	0
Job No.:	5B0800Y	Partially funded by Central District.				Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	42	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	8,920	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	3,692	1,784	1,784	1,784	1,784
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	12,654						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southeast

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.										Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	99	0	0	0	0	0
Job No.:	5B0800Z											Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N				Fed:	0	State:	21,090	Local:	0	FFOS:	99	0	0	0	0	0
Fund Cat:	Taking Care Of System					Sec Cat:	Rehab And Reconst		Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:				Future Cost:	50,001 - 75,000		Estimate Total:			29,926		Payments:	8,737	4,218	4,218	4,218	4,218	4,218
County:	Various	On-call work zone enforcement at various locations in Southeast District.										Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	9P3001											Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N				Fed:	0	State:	25	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat:	Safety					Sec Cat:	Safety		Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:				Future Cost:	0		Estimate Total:			25		Payments:	0	25	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 2

District Southeast

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	357	24	0	4,594	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	12,786	6,051	6,402	10,696	6,002	6,002
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>12,786</b>	<b>6,051</b>	<b>6,402</b>	<b>10,696</b>	<b>6,002</b>	<b>6,002</b>
		2013	2014	2015	2016	2017
State		6,051	6,402	10,616	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,051	6,402	10,616	6,002	6,002
Federal						
Sub-total Federal		0	0	80	0	0
<b>Grand Total</b>		<b>6,051</b>	<b>6,402</b>	<b>10,696</b>	<b>6,002</b>	<b>6,002</b>

Project Count: 7

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

District Southeast

Dollars in Thousands



## 2013-2017 Highway and Bridge Construction Schedule

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	432	59,344	59,496	61,260	43,626	45,000
Total R/W:	1,165	4,925	405	21	0	0
Total Construction:	0	119,622	141,335	118,811	47,538	45,000
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	13,810	130,598	148,142	129,528	53,540	51,002
Total Engineering:	5,243	15,527	18,773	16,046	9,849	9,900
<b>Grand Total:</b>	<b>19,053</b>	<b>146,125</b>	<b>166,915</b>	<b>145,574</b>	<b>63,389</b>	<b>60,902</b>

	2013	2014	2015	2016	2017
State	28,419	40,209	38,945	17,479	16,982
AC-State	75,947	89,353	66,321	45,910	43,920
Local	4,355	715	0	0	0
Sub-total State	108,721	130,277	105,266	63,389	60,902
<b>Federal</b>					
Sub-total Federal	37,404	36,638	40,308	0	0
<b>Grand Total</b>	<b>146,125</b>	<b>166,915</b>	<b>145,574</b>	<b>63,389</b>	<b>60,902</b>

Project Count: 117

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-25-2012

Section 4 - 1

Dollars in Thousands

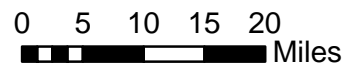
**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2013	2014	2015	2016	2017
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	11.75	16.74	19.66	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	2.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	13.94	16.74	19.66	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	12.06	17.53	20.85	0.00	0.00
Safety - Available	2.14	2.19	2.12	2.21	2.22
Safety - FFOS	25.34	22.60	33.11	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.13	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.10	0.19	4.05	0.50	0.00
Safety - Total Available	25.45	24.98	39.28	2.71	2.22
Safety - Programmed	26.87	22.73	34.03	0.00	0.00
Taking Care Of System - Available	33.10	33.94	32.93	34.26	34.40
Taking Care Of System - FFOS	0.79	1.95	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	12.57	21.19	0.01	0.01	0.01
Taking Care Of System - Carryover	-0.42	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.77	4.78	3.99	0.42	0.00
Taking Care Of System - Total Available	46.81	61.86	36.93	34.69	34.41
Taking Care Of System - Programmed	50.73	71.45	46.49	9.91	6.00
Major Projects & Emerging Needs - Available	3.03	4.40	2.55	6.69	8.18
Major Projects & Emerging Needs - FFOS	33.22	34.95	28.15	43.63	45.00
Major Projects & Emerging Needs - Fund Transfers	7.20	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-10.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.90	6.76	15.87	1.19	0.00
Major Projects & Emerging Needs - Total Available	35.12	46.11	46.57	51.51	53.18
Major Projects & Emerging Needs - Programmed	40.95	36.41	28.14	43.62	45.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	111.61	149.69	142.44	88.91	89.81
Total Flexible Funds Available	6.94	-11.55	9.35	9.73	9.77
Adjustments	2.77	11.73	23.91	2.11	0.00
Carryovers	-20.30				
Total Available by SFY	118.55	138.14	151.79	98.64	99.58
Total Programmed by SFY	130.61	148.12	129.51	53.53	51.00

*Note: Three percent inflation compounded annually applied to program years 2014 - 2017  
Two percent construction contingency applied to construction.*



July, 2012

## **Safe & Sound Bridge Improvement Program**

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

Additional savings were generated by performing rehabilitation work on two bridges in Southeast Missouri, instead of total replacement as originally scoped within the design build contract. These bridges were executed under the modified-design-bid-build program, and two substitute replacement bridges are being constructed by KTU Constructors in accordance with the substitution provisions of the design build contract. The two substitute replacement bridges (Knox County, Rte. 15, Bridge No. B0580 and Butler County, Rte. 142, Bridge No. B0581) are being added to the design-build contract scope for construction this coming summer. This brings the total project bridges to be repaired or replaced within the Safe & Sound project to 804, and 556 bridges repaired/replaced within the original budget for the 554 design-build bridge project.

There are more than 550 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. After getting started with four bridges in Fall 2009, the design-build contractor replaced 152 structures during the first full construction season (2010), and 280 bridges in the 2011 construction season. The 342 total bridges repaired or replaced in the 2011 Construction Season surpasses all prior yearly totals for bridge replacement throughout MoDOT's history.

The remaining bridges will be rehabilitated or replaced using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. Forty structures were rehabilitated in state fiscal year 2009 with an additional five culverts rehabilitated by MoDOT maintenance forces. Eighty-eight were rehabilitated in state fiscal year 2010 and 42 to date in state fiscal year 2011 (editorial – need to verify/update these figures since all jobs are awarded at present). The remaining structures have been awarded and are scheduled for completion this year. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the initial 110 Modified-Design-Bid-Build bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009



and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. The annual payments will be adjusted to reflect actual costs instead of estimates in a future STIP. Future federal Highway Bridge Program and Surface Transportation funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Tables 4-2 and 4-3 list the bridges being delivered through the modified design-bid-build delivery method. These tables also identify letting dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the tables (editorial note: We plan to provide two maps – 1 for MDBB bridges and 1 for Design Build bridges). Specific projects for the bridge improvements still to be completed are included in the appropriate district project listing in Section 4. Of the remaining structures MoDOT maintenance forces have repaired the following five culverts:

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Bridge Number</b>	<b>Feature Intersected</b>
Central	Cole	Rte. T	A0774	Grays Creek
Central	Miller	Rte. M	N0799	Burris Branch
Central	Morgan	Rte. J	R0364	Brushy Creek
St Louis	Franklin	Rte. AT	H0205	Pin Oak Creek
Southeast	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at [www.modot.org/safeandsound](http://www.modot.org/safeandsound).

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NW	ANDREW	RT DD S	DILLON CR	J5B0800
NW	ANDREW	RT Y S	OWL CR	J5B0800
NW	ANDREW	US 169 S	NIAGARA RVR	J5B0800
NW	ANDREW	RT H S	ARAPAHOE CR	J5B0800
NW	ANDREW	RT A E	STR	J5B0800
NW	ANDREW	MO 48 E	PLATTE RVR OVRFL	J5B0800
NW	ATCHISON	MO 46 E	HICKORY CR	J5B0800
NW	ATCHISON	MO 46 E	LIT TARKIO DRAIN D	J5B0800
NW	ATCHISON	RT B E	ROCK CR	J5B0800
NW	ATCHISON	MO 111 S	DRAIN DTCH	J5B0800
NW	ATCHISON	RT V E	MAIN DRAIN DTCH #6	J5B0800
NW	ATCHISON	MO 46 E	E FK HICKORY CR	J5B0800
NW	ATCHISON	RT B E	HALLS BR	J5B0800
NW	ATCHISON	RT C E	TARKIO RVR	J5B0800
NW	ATCHISON	RT C E	MID TARKIO CR	J5B0800
NW	ATCHISON	MO 111 S	TURKEY CR	J5B0800
NW	ATCHISON	US 136 E	COW CR	J5B0800
NW	ATCHISON	US 59 S	TARKIO RVR	J5B0800
NW	BUCHANAN	MO 116 E	LIT BEE CR	J5B0800
NW	BUCHANAN	RT DD E	MALDEN CR	J5B0800
NW	BUCHANAN	US 59 S	GAY BR	J5B0800
NW	BUCHANAN	US 59 S	CLOVERDALE DTCH	J5B0800
NW	BUCHANAN	MO 116 E	LOST CR	J5B0800
NW	BUCHANAN	MO 116 E	BEE CR	J5B0800
NW	BUCHANAN	RT P E	3RD FK OF PLATTE R	J5B0800
NW	BUCHANAN	RT KK E	PUCKETT SLU	J5B0800
NW	BUCHANAN	RT H E	WOLFPEN CR	J5B0800
NW	BUCHANAN	RT M S	SUGAR CR	J5B0800
NW	CALDWELL	RT A S	PANTHER CR	J5B0800
NW	CALDWELL	RT D S	GOOSE CR	J5B0800
NW	CALDWELL	RT W S	E SHEEP CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	CALDWELL	US 36 W	UP RR	J5B0800
NW	CLINTON	RT PP E	NEW HOPE CR	J5B0800
NW	CLINTON	MO 121 S	DEER CR	J5B0800
NW	CLINTON	RT NN E	MCGUIRE CR BR	J5B0800
NW	DAVIESS	RT J S	DOG CR	J5B0800
NW	DAVIESS	RT E E	GRINDSTONE CR	J5B0800
NW	DAVIESS	RT K S	PILOT GROVE CR	J5B0800
NW	DAVIESS	RT K S	EAST CR	J5B0800
NW	DAVIESS	RT J S	MARROWBONE CR	J5B0800
NW	DAVIESS	RT M E	LICK FK CR	J5B0800
NW	DAVIESS	MO 13 S	LITTLE CYPRESS CR	J5B0800
NW	DAVIESS	RT CC S	DOG CR	J5B0800
NW	DAVIESS	RT P E	PILOT GROVE CR	J5B0800
NW	DAVIESS	RT P E	BIG MUDDY CR	J5B0800
NW	DEKALB	RT E E	LIT 3RD FK PLATTE	J5B0800
NW	DEKALB	RT A S	E FK LOST CR	J5B0800
NW	DEKALB	RT H S	DRY BR	J5B0800
NW	DEKALB	RT E E	EAST FK LOST CR	J5B0800
NW	DEKALB	RT E E	LOST CR	J5B0800
NW	DEKALB	US 36 W	CASTILE CR	J5B0800
NW	GENTRY	RT M E	ISLAND CR	J5B0800
NW	GENTRY	RT H S	W FK GRAND RVR	J5B0800
NW	GENTRY	US 136 E	TOWN BR	J5B0800
NW	GENTRY	MO 85 S	TOWN BR	J5B0800
NW	GENTRY	US 136 E	MOCCASIN CR	J5B0800
NW	GENTRY	RT UU S	TURKEY CR	J5B0800
NW	GENTRY	RT O E	W FK GRAND RVR	J5B0800
NW	GENTRY	RT A S	EVONA CR	J5B0800
NW	HARRISON	RT B S	PANTHER CR	J5B0800
NW	HARRISON	RT UU E	INDIAN CR	J5B0800
NW	HARRISON	RT KK E	SHAIN CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	HARRISON	US 69 S	BIG CR	J5B0800
NW	HARRISON	US 136 E	SUGAR CR	J5B0800
NW	HARRISON	RT A E	BIG PANTHER CR	J5B0800
NW	HARRISON	RT Y E	TRAIL CR	J5B0800
NW	HARRISON	MO 46 E	SHAIN CR	J5B0800
NW	HARRISON	MO 46 E	E FK BIG CR	J5B0800
NW	HARRISON	RT B S	DTCH	J5B0800
NW	HARRISON	RT F E	PANTHER CR	J5B0800
NW	HARRISON	MO 46 E	W FK BIG CR	J5B0800
NW	HARRISON	RT O S	DONABY CR	J5B0800
NW	HARRISON	RT CC S	CAT CR	J5B0800
NW	HARRISON	RT Z E	SHAIN CR	J5B0800
NW	HARRISON	RT M E	W FK BIG CR	J5B0800
NW	HARRISON	RT B S	BR	J5B0800
NW	HARRISON	RT N E	BRUSH CR	J5B0800
NW	HARRISON	US 69 S	BIG CR OVRFL	J5B0800
NW	HARRISON	RT O S	INDIAN CR	J5B0800
NW	HOLT	MO 111 S	CORN CR	J5B0800
NW	HOLT	RT B S	NICHOLS CR	J5B0800
NW	HOLT	MO 111 S	OLD CHNL BIG TARKI	J5B0800
NW	HOLT	RT B S	LINCOLN CR	J5B0800
NW	HOLT	RT B S	NICHOLS CR	J5B0800
NW	HOLT	RT C E	SQUAW CR	J5B0800
NW	HOLT	US 59 S	LITTLE TARKIO CR	J5B0800
NW	HOLT	RT C E	MID BR SQUAW CR	J5B0800
NW	HOLT	RT N S	MID BR SQUAW CR	J5B0800
NW	HOLT	RT C E	WILDCAT CR	J5B0800
NW	HOLT	RT C E	MINNESOTA VALLEY C	J5B0800
NW	HOLT	MO 111 S	CANNON CR	J5B0800
NW	HOLT	RT N S	E BR SQUAW CR	J5B0800
NW	NODAWAY	MO 246 E	BRUSHY BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NW	NODAWAY	US 71 S	WHITE CLOUD BR	J5B0800
NW	NODAWAY	US 136 E	WILDCAT CR	J5B0800
NW	NODAWAY	MO 113 S	SAND CR	J5B0800
NW	NODAWAY	RT J S	SLEEK CR	J5B0800
NW	NODAWAY	MO 246 E	HONEY CR	J5B0800
NW	NODAWAY	RT F S	MOZINGO BR	J5B0800
NW	NODAWAY	RT A E	JENKINS CR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	J5B0800
NW	NODAWAY	MO 113 S	BOWMAN BR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	J5B0800
NW	NODAWAY	MO 113 S	CAYHOGA CR	J5B0800
NW	NODAWAY	MO 246 E	NORVEY CR	J5B0800
NW	WORTH	RT C S	LIT ROCK CR	J5B0800
NW	WORTH	RT W E	BEAR CR	J5B0800
NW	WORTH	RT T S	LOTTS CR	J5B0800
NW	WORTH	RT PP E	MID FK GRAND RVR	J5B0800
NW	WORTH	RT W E	OXCART CR	J5B0800
NE	ADAIR	MO 11 S	LINN CR	J5B0800
NE	ADAIR	MO 11 S	GOOSE CR	J5B0800
NE	ADAIR	MO 11 S	LIT WALNUT CR	J5B0800
NE	ADAIR	RT A S	N FK SALT RVR	J5B0800
NE	ADAIR	MO 11 S	WALNUT CR	J5B0800
NE	ADAIR	RT D E	BRUSH CR	J5B0800
NE	ADAIR	RT V S	TIMBER CR	J5B0800
NW	CARROLL	RT B E	CAMP CR	J5B0800
NW	CARROLL	MO 139 S	BIG CR DRAIN DTCH	J5B0800
NW	CARROLL	RT J E	MOUND CR	J5B0800
NW	CARROLL	RT M E	BIG CR	J5B0800
NW	CARROLL	RT E E	FISH POND CR	J5B0800
NW	CARROLL	RT E E	MCCROSKIE CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NW	CARROLL	RT OO S	MCCROSKIE CR	J5B0800
NW	CARROLL	RT M E	WOLF CR	J5B0800
NW	CARROLL	RT W E	BURR OAK CR	J5B0800
NW	CARROLL	RT B E	CAMP CR	J5B0800
NW	CARROLL	MO 139 S	BIG CR OVRFL	J5B0800
NW	CARROLL	MO 139 S	BIG CR	J5B0800
NW	CHARITON	MO 11 S	BNSF RR	J5B0800
NW	CHARITON	RT P S	PUZZLE CR	J5B0800
NW	GRUNDY	RT WW E	HICKORY CR	J5B0800
NW	GRUNDY	RT E E	CROOKED CR	J5B0800
CE	HOWARD	MO 124 E	MONITEAU CR	J5B0800
NW	LINN	RT DD E	PARSONS CR	J5B0800
NW	LINN	RT E E	BIG MUDDY CR	J5B0800
NW	LIVINGSTON	RT K S	OLD MEDICINE CR CH	J5B0800
NW	LIVINGSTON	RT D S	OLD CHNL SHOAL CR	J5B0800
NE	MACON	RT J E	CHARITON RVR	J5B0800
NE	MACON	RT J E	LONG BR	J5B0800
NE	MACON	RT C S	S FK CLAYBANK CR	J5B0800
NE	MACON	MO 156 E	WALNUT CR	J5B0800
NE	MACON	RT OO S	MID FK CHARITON RV	J5B0800
NW	MERCER	RT P S	BIG BR	J5B0800
NW	PUTNAM	RT M E	SHANKTON BR	J5B0800
NW	PUTNAM	MO 5 S	S BLACKBIRD CR	J5B0800
NW	PUTNAM	US 136 E	E LOCUST CR	J5B0800
NW	PUTNAM	MO 139 S	BARBER CR	J5B0800
NE	RANDOLPH	RT M E	COON CR	J5B0800
KC	SALINE	MO 127 S	ROBERTSON CR	J5B0800
KC	SALINE	OR 70 E	COPPERAS CR	J5B0800
KC	SALINE	OR 70 E	LONG BR	J5B0800
KC	SALINE	MO 127 S	SALT PD CR	J5B0800
KC	SALINE	MO 127 S	ELMWOOD BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	SALINE	RT M S	BUCK CR	J5B0800
KC	SALINE	RT D S	FISH CR	J5B0800
KC	SALINE	RT P E	FISH CR	J5B0800
KC	SALINE	RT C E	EDMONDSON CR	J5B0800
NE	SCHUYLER	RT E E	BRUSH CR	J5B0800
NE	SCHUYLER	RT J E	SALT RVR	J5B0800
NE	SCHUYLER	RT A S	BRUSHY CR	J5B0800
NW	SULLIVAN	MO 139 S	STREAM	J5B0800
NW	SULLIVAN	RT N E	YELLOW CR	J5B0800
NW	SULLIVAN	RT H E	MUSSEL CR	J5B0800
NW	SULLIVAN	MO 6 E	MUDDY CR	J5B0800
NW	SULLIVAN	RT C E	LIT YELLOW CR	J5B0800
NW	SULLIVAN	MO 129 S	LIT YELLOW CR	J5B0800
NW	SULLIVAN	RT O E	BR OF LONG BR	J5B0800
NW	SULLIVAN	MO 5 S	ELMWOOD CR	J5B0800
NE	AUDRAIN	RT B S	BR LICK CR	J5B0800
NE	AUDRAIN	RT Y S	REESE FK	J5B0800
NE	AUDRAIN	MO 15 S	LONG BR	J5B0800
NE	AUDRAIN	RT D E	SCATTERING FK	J5B0800
NE	AUDRAIN	US 54 E	CUIVRE RVR	J5B0800
NE	AUDRAIN	RT FF E	DAVIS CR	J5B0800
NE	CLARK	RT D E	LIT WYACONDA RVR	J5B0800
NE	CLARK	RT K S	LIT FOX RVR	J5B0800
NE	CLARK	306 S	SIDE DTCH	J5B0800
NE	CLARK	RT D E	WYACONDA RVR	J5B0800
NE	CLARK	MO 81 S	FOX RVR	J5B0800
NE	CLARK	RT AA S	LIT FOX RVR	J5B0800
NE	KNOX	RT M S	MID FABIOUS RVR	J5B0800
NE	KNOX	RT E S	TROUBLESOME CR	J5B0800
NE	KNOX	MO 156 E	S FABIOUS RVR	J5B0800
NE	KNOX	RT E S	S FABIOUS RVR	J5B0800



**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NE	KNOX	RT J S	S FK FABIOUS RVR	J5B0800
NE	LEWIS	MO 156 E	BIG GRASSY CR	J5B0800
NE	LEWIS	MO 16 E	SUGAR CR	J5B0800
NE	LINCOLN	MO 147 S	BIG SUGAR CR	J5B0800
NE	LINCOLN	RT E E	LIT LEAD CR	J5B0800
NE	LINCOLN	RT V E	SUGAR CR	J5B0800
NE	LINCOLN	RT D S	TURKEY CR	J5B0800
NE	LINCOLN	RT KK E	SUGAR CR	J5B0800
NE	MARION	MO 168 E	NORTH RVR	J5B0800
NE	MARION	RT MM E	BEAR CR	J5B0800
NE	MARION	RT Z S	S FK NORTH RVR	J5B0800
NE	MARION	RT D S	S FABIOUS RVR	J5B0800
NE	MONROE	RT CC E	CLEAR CR	J5B0800
NE	MONROE	MO 151 S	REESE FK OF SALT R	J5B0800
NE	MONTGOMERY	RT AA S	COON CR	J5B0800
NE	MONTGOMERY	MO 161 S	ELKHORN CR	J5B0800
NE	PIKE	RT D S	LIT CALUMET CR	J5B0800
NE	PIKE	MO 79 S	SMALL CR	J5B0800
NE	PIKE	US 54 E	N FK NOIX CR	J5B0800
NE	PIKE	RT W S	RAMSEY CR	J5B0800
NE	PIKE	RT V E	INDIAN CR	J5B0800
NE	PIKE	RT H E	LIT RAMSEY CR	J5B0800
NE	PIKE	RT M S	S BR INDIAN CR	J5B0800
NE	PIKE	RT W S	GUINS CR	J5B0800
NE	PIKE	US 54 E	NOIX CR	J5B0800
NE	PIKE	RT AC S	SANDY CR	J5B0800
NE	RALLS	RT P S	SPENCER CR	J5B0800
NE	RALLS	MO 154 E	SPENCER CR	J5B0800
NE	RALLS	RT F S	SPENCER CR	J5B0800
NE	RALLS	MO 19 S	E LICK CR	J5B0800
NE	SCOTLAND	RT Z S	LIT FOX RVR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NE	SHELBY	RT H S	HILTON BR	J5B0800
NE	SHELBY	RT DD E	OTTER CR	J5B0800
NE	SHELBY	RT BB S	GARNETT BR	J5B0800
NE	SHELBY	MO 151 S	OTTER CR	J5B0800
NE	WARREN	RT D E	BR OF TUQUE CR	J5B0800
NE	WARREN	RT A S	CAMP CR	J5B0800
KC	CASS	RT VV E	CRAWFORD CR	J5B0800
KC	CASS	RT D S	MASSEY CR	J5B0800
KC	CASS	MO 58 E	CRAWFORD CR	J5B0800
KC	CASS	RT B E	GRAND RVR	J5B0800
KC	CASS	PVT OUTER RD S	S GRAND RVR	J5B0800
KC	CASS	MO 58 E	CRAWFORD FK	J5B0800
KC	CASS	RT N E	WALNUT CR	J5B0800
KC	CASS	RT K S	CAMP CR	J5B0800
KC	CASS	MO 58 E	DUNCAN BR	J5B0800
KC	CASS	RT Y S	MASSEY CR	J5B0800
KC	CASS	RT E S	CRAWFORD CR	J5B0800
KC	CLAY	RT N S	FISHING RVR	J5B0800
KC	CLAY	MO 92 E	WILLIAMS CR	J5B0800
KC	CLAY	US 69 S	BNSF RR	J5B0800
KC	CLAY	RT KK E	OWENS BR	J5B0800
KC	CLAY	US 69 N	BNSF RR	J5B0800
KC	CLAY	RT A S	FISHING RVR	J5B0800
SW	HENRY	RT N E	NORRIS CR	J5B0800
SW	HENRY	RT K S	WHITE OAK CR	J5B0800
SW	HENRY	MO 2 E	MID TEBO CR	J5B0800
SW	HENRY	MO 2 E	MID TEBO CR	J5B0800
SW	HENRY	MO 2 E	TEBO CR	J5B0800
SW	HENRY	MO 2 E	E TEBO CR	J5B0800
SW	HENRY	MO 52 E	BEAR CR	J5B0800
SW	HENRY	RT N E	NORRIS BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SW	HENRY	RT Y S	E TEBO CR	J5B0800
SW	HENRY	MO 52 E	BEAR CR	J5B0800
SW	HENRY	RT K S	DEEPWATER CR	J5B0800
SW	HENRY	RT K S	BRUSHY CR	J5B0800
SW	HENRY	MO 52 E	KATY TRAIL	J5B0800
KC	JACKSON	OR 70 E	SMALL CR	J5B0800
KC	JACKSON	RT H S	SNI-A-BAR CR	J5B0800
KC	JACKSON	US 24 E	WAHOO BR	J5B0800
KC	JACKSON	RT H S	TUCKERS BR	J5B0800
KC	JACKSON	RT H S	SNI-A-BAR CR	J5B0800
KC	JACKSON	BLUE RIDGE BLVD S	MO 350	J5B0800
KC	JACKSON	US 24 E	ROCK CR	J5B0800
KC	JOHNSON	MO 2 E	BIG CR	J5B0800
KC	JOHNSON	MO 58 E	UP RR	J5B0800
KC	JOHNSON	RT ZZ S	WALNUT CR	J5B0800
KC	JOHNSON	RT BB N	POST OAK CR	J5B0800
KC	JOHNSON	RT DD E	MC ADOO CR	J5B0800
KC	JOHNSON	RT DD E	CLEAR CR	J5B0800
KC	JOHNSON	RT CC S	FLAGSTAFF CR	J5B0800
KC	JOHNSON	US 50 W	BUTCHERS CR	J5B0800
KC	JOHNSON	RT CC S	PEAVINE CR	J5B0800
KC	JOHNSON	RT PP E	CLEAR CR	J5B0800
KC	JOHNSON	RT B S	WALNUT CR	J5B0800
KC	JOHNSON	RT CC S	MULKEY CR	J5B0800
KC	JOHNSON	RT E E	BLACK JACK CR	J5B0800
KC	JOHNSON	RT E E	WALNUT CR	J5B0800
KC	JOHNSON	RT T S	COON CR	J5B0800
KC	JOHNSON	MO 2 E	BEAR CR	J5B0800
KC	LAFAYETTE	RT D S	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 213 S	LIT TABO CR	J5B0800
KC	LAFAYETTE	RT FF E	TABO CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	LAFAYETTE	RT E S	GARRISON CR	J5B0800
KC	LAFAYETTE	RT M S	DAVIS CR	J5B0800
KC	LAFAYETTE	RT M S	DAVIS CR	J5B0800
KC	LAFAYETTE	RT F S	LIT TABO CR	J5B0800
KC	LAFAYETTE	RT FF E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	RT FF E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	RT WW S	OWL CR	J5B0800
KC	LAFAYETTE	MO 224 E	LIT SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 224 E	DRY RUN CR	J5B0800
KC	LAFAYETTE	MO 224 E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 23 S	CROW CR	J5B0800
KC	LAFAYETTE	MO 23 S	DAVIS CR	J5B0800
KC	LAFAYETTE	MO 224 E	GRAHAM BRG	J5B0800
KC	LAFAYETTE	MO 224 E	DRY WASH	J5B0800
KC	LAFAYETTE	RT OO S	SNI-A-BAR CR	J5B0800
KC	PLATTE	MO 45 S	MISSION CR	J5B0800
KC	PLATTE	MO 45 S	SUGAR CR	J5B0800
KC	PLATTE	RT H S	BEE CR	J5B0800
KC	PLATTE	RT H S	BUZZARD BR	J5B0800
KC	PLATTE	DRY LAKE RD E	DTCH	J5B0800
KC	PLATTE	MO 45 S	BEAR CR	J5B0800
KC	PLATTE	MO 45 S	SHORT CR	J5B0800
KC	PLATTE	RT N S	PRAIRIE BR	J5B0800
KC	PLATTE	RT E E	JOWLER CR	J5B0800
KC	PLATTE	RT B S	DICKS CR	J5B0800
KC	PLATTE	RT H S	JORDAN CR	J5B0800
KC	RAY	RT AA E	WAKENDA CR	J5B0800
KC	RAY	RT A S	WAKENDA CR	J5B0800
KC	RAY	RT B S	COTTONWOOD CR	J5B0800
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	RT FF E	MCDONALD BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	MO 10 E	CROOKED RVR	J5B0800
KC	RAY	MO 13 S	BR	J5B0800
KC	RAY	RT C S	CROOKED RVR	J5B0800
KC	RAY	RT E S	S MUD CR	J5B0800
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	RT K E	CROOKED RVR	J5B0800
KC	RAY	RT A S	DRAIN DTCH	J5B0800
KC	RAY	RT A S	CRABAPPLE CR	J5B0800
KC	RAY	RT C S	ROCKY FK CR	J5B0800
KC	RAY	RT C S	SWAFFORD BR	J5B0800
KC	RAY	RT B S	CROOKED RVR	J5B0800
KC	RAY	RT D E	CROOKED RVR	J5B0800
KC	RAY	RT BB S	CROOKED RVR	J5B0800
KC	RAY	RT T E	ROLLINS CR	J5B0800
SW	BENTON	RT AA E	BIG DEER CR	J5B0800
CE	BOONE	OR 70 E	CR	J5B0800
CE	BOONE	RT WW E	N FK CR	J5B0800
CE	BOONE	RT NN S	LICK FK CR	J5B0800
CE	BOONE	OR 70 E	CEDAR CR	J5B0800
CE	BOONE	OR 70 E	LIT CEDAR CR	J5B0800
CE	BOONE	US 63 S	TURKEY CR	J5B0800
CE	BOONE	OR 70 E	CR	J5B0800
CE	BOONE	OR 70 E	GRINDSTONE CR	J5B0800
CE	CALLAWAY	OR 70 E	MADDOX CR	J5B0800
CE	CALLAWAY	MO 94 E	EAGLE CR	J5B0800
CE	CALLAWAY	RT PP E	MIDDLE RVR	J5B0800
CE	CALLAWAY	MO 94 E	E WING CR	J5B0800
CE	CALLAWAY	U S HWY 54 OLD S	SMITH BR	J5B0800
CE	CAMDEN	RT Z S	MORRIS CR	J5B0800
CE	CAMDEN	RT W E	WATSON BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
CE	CAMDEN	RT T S	WET GLAIZE CR	J5B0800
CE	CAMDEN	RT J S	PRAIRIE HOLOW	J5B0800
CE	CAMDEN	RT W E	MACKS CR	J5B0800
CE	CAMDEN	RT A E	BARNETT BR	J5B0800
CE	CAMDEN	RT D S	SPENCER CR	J5B0800
CE	COLE	RT W S	SPRING CR	J5B0800
CE	COLE	RT D S	LOGAN CR	J5B0800
CE	COOPER	RT V S	PETITE SALINE CR	J5B0800
CE	COOPER	RT B S	IS 70	J5B0800
CE	COOPER	RT A S	LAMINE RVR OVRFL	J5B0800
CE	GASCONADE	RT W S	PUNCHEON CR	J5B0800
CE	GASCONADE	RT W S	SECOND CR	J5B0800
CE	MARIES	RT V S	LIT FLY CR	J5B0800
CE	MARIES	MO 42 E	MILLS SPR	J5B0800
CE	MARIES	RT BB E	LIT MARIES RVR	J5B0800
CE	MARIES	MO 42 E	MILLS SPR	J5B0800
CE	MARIES	MO 28 E	DRY FK CR	J5B0800
CE	MARIES	RT A S	SPRING CR	J5B0800
CE	MILLER	MO 52 E	HUMPHREYS CR	J5B0800
CE	MILLER	RT MM S	J BUSTER CR	J5B0800
CE	MILLER	MO 17 S	CATAIL CR	J5B0800
CE	MONITEAU	RT E S	DRY FK	J5B0800
CE	MORGAN	RT BB S	RICHLAND CR	J5B0800
CE	MORGAN	MO 5 S	SOAP CR	J5B0800
CE	MORGAN	RT JJ S	RICHLAND CR	J5B0800
CE	OSAGE	MO 133 S	SUGAR CR	J5B0800
CE	OSAGE	RT HH S	FK OF BAILEY'S CR	J5B0800
CE	OSAGE	RT K S	DOOLINGS CR	J5B0800
KC	PETTIS	MO 127 S	FLAT CR	J5B0800
KC	PETTIS	MO 52 E	PERSIMMON CR	J5B0800
KC	PETTIS	RT O S	LIT SHAVER CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	PETTIS	RT W S	FLAT CR	J5B0800
KC	PETTIS	RT U S	SPRING FK CR	J5B0800
KC	PETTIS	MO 127 S	MUDDY CR	J5B0800
KC	PETTIS	RT HH E	CEDAR CR	J5B0800
KC	PETTIS	RT T S	MUDDY CR	J5B0800
KC	PETTIS	RT B E	CAMP BR CR	J5B0800
KC	PETTIS	MO 127 S	BEAR BR BLACKWATER	J5B0800
KC	PETTIS	MO 127 S	S FK BLACKWATER RV	J5B0800
KC	PETTIS	RT M S	FLAT CR OVRFL	J5B0800
KC	PETTIS	RT V E	SPRING FK BR	J5B0800
KC	PETTIS	MO 127 S	MUDDY CR	J5B0800
KC	PETTIS	MO 127 S	BEE BR	J5B0800
SL	JEFFERSON	US 61 S	KOCHS CR	J5B0800
SL	JEFFERSON	RT AA E	MUDDY CR	J5B0800
SL	ST. LOUIS	OR 44 E	WILLIAMS CR	J5B0800
SL	ST. LOUIS	RT D E	BR RVR DES PERES	J5B0800
SL	ST. LOUIS	MO 109 S	BONHOMME CR	J5B0800
SL	ST. LOUIS	MO 180 E	COLDWATER CR	J5B0800
SW	BARRY	RT E E	SCOTTS BR	J5B0800
SW	BARTON	RT T S	PETTIS CR	J5B0800
SW	BARTON	MO 126 E	N FK SPRING RVR	J5B0800
SW	BARTON	US 160 E	BR OF LIT N FORK	J5B0800
SW	BARTON	RT C E	PATTONS BR	J5B0800
SW	BARTON	OR 71 S	BNSF RR	J5B0800
SW	BATES	MO 18 E	MIAMI CR	J5B0800
SW	BATES	MO 18 E	WILLOW BR	J5B0800
SW	BATES	RT H E	S DEEPWATER CR	J5B0800
SW	CEDAR	RT CC E	HORSE CR	J5B0800
SW	CEDAR	RT N E	TURKEY CR	J5B0800
SW	CEDAR	MO 39 S	SNAG CR	J5B0800
SW	CEDAR	MO 32 E	HORSE CR	J5B0800



**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SW	CEDAR	RT Z E	SNAG CR	J5B0800
SW	CEDAR	MO 97 S	HICKLIN CR	J5B0800
SW	CEDAR	MO 82 E	WALNUT CR	J5B0800
SW	DADE	MO 39 S	HONEY CR	J5B0800
SW	DADE	RT K E	TURNBACK CR	J5B0800
SW	DADE	MO 245 S	CARLOCK BR	J5B0800
SW	DADE	MO 97 S	SONS CR	J5B0800
SW	JASPER	RT D E	CR	J5B0800
SW	JASPER	RT Y S	LIT SPRING RVR	J5B0800
SW	JASPER	RT D E	BR OF SPRING RVR	J5B0800
SW	JASPER	RT P E	TURKEY CR	J5B0800
SW	JASPER	RT M E	N FK SPRING RVR	J5B0800
SW	JASPER	RT D E	SPRING RVR	J5B0800
SW	LAWRENCE	MO 97 S	CLEAR CR	J5B0800
SW	LAWRENCE	BU 60 E	SPRING RVR	J5B0800
SW	LAWRENCE	RT DD E	TURNBACK CR	J5B0800
SW	LAWRENCE	MO 97 S	CENTER CR OVRFL	J5B0800
SW	MCDONALD	MO 43 S	PATTERSON CR	J5B0800
SW	NEWTON	MO 86 E	SPRING BR	J5B0800
SW	NEWTON	RT DD E	MASON SPR BR	J5B0800
SW	NEWTON	MO 43 S	BOILING SPRINGS BR	J5B0800
SW	NEWTON	MO 37 S	WENTWORTH HOLLOW	J5B0800
SW	NEWTON	MO 43 S	BIG LOST CR	J5B0800
SW	ST. CLAIR	RT J S	TURKEY CR	J5B0800
SW	ST. CLAIR	MO 13 N	PANTHER CR	J5B0800
SW	ST. CLAIR	MO 82 E	COON CR	J5B0800
SW	VERNON	RT N E	LIT DRYWOOD CR	J5B0800
SW	CHRISTIAN	MO 125 S	FINLEY CR	J5B0800
SW	DALLAS	RT K E	NIANGUA RVR	J5B0800
SW	DALLAS	RT JJ S	DOUSINBRY CR	J5B0800
SE	DOUGLAS	MO 76 E	BEAVER CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SE	DOUGLAS	MO 76 E	BRYANT CR	J5B0800
SE	DOUGLAS	MO 14 E	COWSKIN CR	J5B0800
SE	DOUGLAS	MO 14 E	FOX CR	J5B0800
SE	DOUGLAS	RT B S	BRYANT CR	J5B0800
SE	DOUGLAS	MO 76 E	RED BANK CR	J5B0800
SW	GREENE	RT BB E	ASHER CR	J5B0800
SW	GREENE	RT N S	POND CR	J5B0800
SW	GREENE	RT YY E	PEARSON CR	J5B0800
SW	HICKORY	RT PP E	HOGLES CR	J5B0800
SW	HICKORY	RT H E	COOK BR	J5B0800
SW	HICKORY	RT BB S	CHANCE CR	J5B0800
SW	HICKORY	RT D S	CRANE CR	J5B0800
CE	LACLEDE	RT PP S	BRUSH CR	J5B0800
CE	LACLEDE	MO 32 E	MILL CR	J5B0800
CE	LACLEDE	RT Z S	WALKER CR	J5B0800
CE	LACLEDE	RT N S	MILL CR	J5B0800
SE	OZARK	OO- 648 N	LICK CR	J5B0800
SE	OZARK	MO 95 S	LIT N FK WHITE RVR	J5B0800
SW	POLK	RT AC E	INGALLS CR	J5B0800
SW	POLK	MO 123 S	BRUSH CR	J5B0800
SW	POLK	MO 215 S	COATES BR	J5B0800
SW	POLK	MO 215 S	LIT SAC RVR	J5B0800
SW	STONE	MO 248 E	DRY CR	J5B0800
SW	TANEY	MO 76 E	BEAVER CR	J5B0800
SW	TANEY	MO 125 S	BRUSH CR	J5B0800
SW	TANEY	MO 76 E	SPRING BR	J5B0800
SW	WEBSTER	RT KK S	PANTHER CR	J5B0800
SE	WRIGHT	MO 38 E	LITTLE CR	J5B0800
SE	WRIGHT	RT F S	WOODS FK	J5B0800
SE	CARTER	MO 21 S	LIT BLACK RVR	J5B0800
CE	CRAWFORD	RT O S	PINE BR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
CE	CRAWFORD	RT N E	BOURBON RVR	J5B0800
CE	CRAWFORD	RT BB S	CHERRY VALLEY CR	J5B0800
CE	DENT	MO 32 E	SPRING CR	J5B0800
CE	DENT	RT NN E	DRY FK	J5B0800
CE	DENT	RT H E	DRY FK	J5B0800
SE	HOWELL	US 60 E	SIMMS VALLEY	J5B0800
SE	IRON	MO 21 S	REEDS CR	J5B0800
SE	OREGON	RT Y S	FREDERICK CR	J5B0800
CE	PHELPS	RT B S	ROBINSON CR	J5B0800
CE	PHELPS	RT JJ E	NORMAN CR	J5B0800
CE	PULASKI	RT U S	BRANCH	J5B0800
SE	REYNOLDS	MO 49 S	OTTERY CR	J5B0800
SE	REYNOLDS	MO 49 S	OTTERY CR OVRFL	J5B0800
SE	RIPLEY	RT A S	HURRICANE CR	J5B0800
SE	RIPLEY	RT B S	BUZZARD CR	J5B0800
SE	RIPLEY	RT K S	LIT BLACK RVR, GREENVILL	J5B0800
SE	SHANNON	US 60 E	JAM UP CR	J5B0800
SE	SHANNON	RT E S	PINE HOLLOW	J5B0800
SE	TEXAS	MO 137 S	N FK JACKS FK RVR	J5B0800
CE	WASHINGTON	RT M E	WALLEN CR	J5B0800
CE	WASHINGTON	RT M E	MILL CR	J5B0800
SE	BOLLINGER	RT V S	DRAIN DTCH NO 101	J5B0800
SE	BOLLINGER	RT BB S	LIT RVR DTCH #11	J5B0800
SE	BOLLINGER	RT BB S	LIT RVR DTCH #11	J5B0800
SE	BUTLER	RT OO E	INTER RVR DRAIN DT	J5B0800
SE	BUTLER	RT AA S	DRAIN DTCH NO 10	J5B0800
SE	CAPE GIRARDEAU	RT EE E	DRAIN DTCH NO 1	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	WHITEWATER RVR	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	WHITEWATER RVR	J5B0800
SE	CAPE GIRARDEAU	RT A E	BEAM BR	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	BYRD CR	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SE	CAPE GIRARDEAU	US 61 S	BUCKEYE CR	J5B0800
SE	CAPE GIRARDEAU	US 61 S	RAMSEY CR	J5B0800
SE	CAPE GIRARDEAU	RT U S	ALLEN CR	J5B0800
SE	CAPE GIRARDEAU	RT V S	INDIAN CR	J5B0800
SE	DUNKLIN	RT P E	HONEY CYPRESS DTCH	J5B0800
SE	DUNKLIN	RT P E	KINNAMORE DTCH	J5B0800
SE	DUNKLIN	RT F S	DRAIN DTCH NO 25	J5B0800
SW	MADISON	RT E E	CEDAR CR	J5B0800
SW	MADISON	MO 72 E	US 67	J5B0800
SW	MADISON	RT E E	MATTHES CR	J5B0800
SE	MISSISSIPPI	RT CC S	ASH SLU DTCH	J5B0800
SE	MISSISSIPPI	RT J S	DREDGE DTCH #23	J5B0800
SE	MISSISSIPPI	RT OO E	DRAIN DTCH #29	J5B0800
SE	MISSISSIPPI	RT AA E	DRAIN DTCH #29	J5B0800
SE	MISSISSIPPI	RT K E	STEVENSONS BYU	J5B0800
SE	MISSISSIPPI	RT JJ S	GOV DIVERSION DTCH	J5B0800
SE	NEW MADRID	MO 153 S	DRAIN DTCH #7	J5B0800
SE	NEW MADRID	RT F S	DRAIN DTCH #18	J5B0800
SE	NEW MADRID	US 62 E	DRAIN DTCH #41	J5B0800
SE	PEMISCOT	RT P S	LATERAL DTCH NO 26	J5B0800
SE	PEMISCOT	MO 153 S	DRAIN DTCH NO 85	J5B0800
SE	PERRY	US 61 S	APPLE CR	J5B0800
SE	SCOTT	RT P S	WHITEWATER RVR	J5B0800
SE	SCOTT	RT ZZ E	DRAIN DTCH 2, DIST	J5B0800
SE	SCOTT	RT W E	DRAIN DTCH NO 291	J5B0800
SE	SCOTT	RT Z S	DRAIN DTCH 2, DIST	J5B0800
SE	SCOTT	RT DD E	LIT RVR DTCH NO 36	J5B0800
SE	SCOTT	MO 77 S	CANEY CR	J5B0800
SE	SCOTT	MO 91 S	DRAIN DTCH NO 1	J5B0800
SE	SCOTT	RT W E	MAIN DTCH, DIST 3	J5B0800
SE	SCOTT	RT EE E	LIT RVR DTCH NO 11	J5B0800

**Table 4-1**  
**Design-Build Project List**  
**Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SE	SCOTT	RT EE E	LIT RVR DTCH NO 1	J5B0800
SE	SCOTT	RT Z S	DRAIN DTCH 4, DIST	J5B0800
SE	SCOTT	RT H S	IS 55	J5B0800
SE	SCOTT	RT W E	DRAIN DTCH NO 1	J5B0800
SE	STE. GENEVIEVE	RT D S	SALEM CR	J5B0800
SE	STODDARD	US 60 E	DRAIN DTCH	J5B0800
SE	STODDARD	US 60 E	LICK CR DRAIN DTCH	J5B0800
SE	STODDARD	US 60 W	LATERAL DTCH #2	J5B0800
SE	STODDARD	US 60 W	DRAIN DTCH #37	J5B0800
SE	STODDARD	RT HH E	LIT RVR DRAIN DTCH	J5B0800
SE	STODDARD	MO 114 E	DRAIN DTCH	J5B0800
SE	STODDARD	RT BB S	CASTOR RVR	J5B0800
SE	STODDARD	RT E E	DRAIN DTCH DIST #4	J5B0800
SE	STODDARD	MO 114 E	DRAIN DTCH	J5B0800
SE	STODDARD	RT HH E	DRAIN DTCH #41	J5B0800
SE	STODDARD	RT PP E	GOOSE POND DTCH	J5B0800
SE	STODDARD	MO 91 S	LITTLE RVR	J5B0800
SE	STODDARD	RT Y E	DRAIN DTCH #33	J5B0800
SE	STODDARD	RT K E	WOLF CR	J5B0800
SE	STODDARD	RT Y E	DRAIN DTCH #1	J5B0800
SE	STODDARD	PVT BRIDGE T1027 S	ROAD SIDE DTCH	J5B0800
SE	STODDARD	RT E E	BUCK BR	J5B0800
SE	STODDARD	RT Y E	LIT RVR	J5B0800
SE	STODDARD	RT P S	DRAIN DTCH #33	J5B0800
SE	WAYNE	RT P E	GRIBLER CR	J5B0800

# Safe & Sound Design-Build Projects



Missouri Department of Transportation  
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July 2012

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**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	ANDREW	BU 71 S	IS 29	1B0801R
NW	ANDREW	RT H S	PEDLAR CR	1B0801B
NW	ANDREW	US 59 N	IS 29	1B0801R
NW	ATCHISON	RT M S	LONG BR	1B0801C
NW	ATCHISON	US 275 S	KINGS BR	1B0801C
NW	BUCHANAN	RT CC S	S FK OF BEE CR	1B0801F
NW	BUCHANAN	RT O E	IS 29	1B0801F
NW	BUCHANAN	US 169 S	IS 29	1B0801F
NW	CALDWELL	MO 116 E	N MUD CR	1B0801H
NW	CALDWELL	RT A S	DEAD OAK CR	1B0801H
NW	CALDWELL	RT HH E	PLUM CR	1B0801Q
NW	CALDWELL	RT N E	MUD CR	1B0801H
NW	CALDWELL	RT U E	OTTER CR	1B0801Q
NW	CARROLL	RT M E	BRIDGE CR	2B0801D
NW	CLINTON	RT K S	CASTILE CR	1B0801Q
NW	CLINTON	RT V E	IS 35	1B0801Q
NW	DAVIESS	RT HH E	MARROWBONE CR	1B0801N
NW	DAVIESS	RT RA E	E BRUSHY CR	1B0801G
NW	DAVIESS	RT T E	SAMPSON CR	1B0801T
NW	DAVIESS	RT V E	MUDDY CR	1B0801N
NW	DAVIESS	RT Z E	DTCH	1B0801N
NW	DEKALB	MO 33 S	BR LOST CR	1B0801L
NW	DEKALB	MO 33 S	W FK LOST CR	1B0801L
NW	DEKALB	RT C S	GRINDSTONE CR	1B0801E
NW	DEKALB	RT E E	N FK LOST CR	1B0801E
NW	DEKALB	RT F S	CROOKED CR	1B0801P
NW	DEKALB	RT J S	ABANDONED RR	1B0801M
NW	DEKALB	RT V E	3RD FK PLATTE RVR	1B0801E
NW	DEKALB	US 36 E	CASTILE CR	1B0801S
NW	DEKALB	US 36 W	GRINDSTONE CR	1B0801S



**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	GENTRY	MO 85 S	THOMPSON BR	1B0801O
NW	GENTRY	RT BB E	ISLAND CR	1B0801G
NW	GENTRY	US 169 S	OLD CHNL ISLAND CR	1B0801U
NW	HARRISON	RT AA E	BIG CR	1B0801I
NW	HARRISON	RT HH E	LOTTS CR	1B0801D
NW	HARRISON	RT M E	BIG MUDDY CR	1B0801D
NW	HARRISON	RT MM E	FOX CR	1B0801I
NW	HARRISON	RT MM E	SUGAR CR	1B0801I
NW	NODAWAY	RT A E	ELKHORN CR	1B0801K
NW	NODAWAY	RT JJ E	W FK 102 RVR	1B0801C
NW	NODAWAY	RT NN E	BRUSHY CR	1B0801D
NW	NODAWAY	RT NN E	HONEY CR	1B0801D
NW	NODAWAY	RT PP S	HUFF CR	1B0801J
NW	NODAWAY	RT PP S	MAUPIN BR	1B0801J
NW	NODAWAY	RT VV E	LONG BR	1B0801K
NW	PUTNAM	RT EE S	W LOCUST CR	2B0801H
NE	ADAIR	MO 11 S	N FK SALT RVR	2B0801B
NE	ADAIR	RT J S	S FK FABIOUS RVR	2B0801B
NE	AUDRAIN	RT E S	YOUNGS CR	3B0801G
NE	AUDRAIN	RT K E	SANDY CR	3B0801F
NE	CLARK	RT C E	BNSF RR	3B0801I
NE	CLARK	RT NN E	FOX RVR	3B0801I
NE	KNOX	RT 15	N. FORK FABIOUS RIVER	5B0800
NE	KNOX	RT C E	N FK S FABIOUS RVR	3B0801B
NE	LEWIS	RT E E	WYACONDA RVR	3B0801E
NE	LINCOLN	RT DD E	BEAR CR	3B0801D
NE	LINCOLN	RT M E	LOST CR DIVERSION	3B0801F
NE	LINCOLN	RT W S	BRYANTS CR	3B0801K
NE	MACON	MO 156 E	BEAR CR	2B0801E
NE	MARION	BU 61 N	US 24	3B0801M

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NE	MARION	RT CC E	S FK NORTH RVR	3B0801L
NE	MARION	US 24 E	NORTH RVR	3B0801M
NE	MONROE	RT A S	MID FK SALT RVR	3B0801G
NE	MONROE	RT C S	ELK FK SALT RVR	3B0801E
NE	MONROE	RT D E	LONG BR CR	3B0801G
NE	MONTGOMERY	RT AC S	CUIVRE RVR	3B0801D
NE	MONTGOMERY	RT F S	BEAR CR	3B0801D
NE	PIKE	RT C E	S SPENCER CR	3B0801C
NE	PIKE	RT WW E	MUD CR	3B0801K
NE	RALLS	RT E E	MALARUNI CR	3B0801K
NE	RALLS	RT J S	ELY CR	3B0801K
NE	RALLS	RT P S	SPENCER CR	3B0801D
NE	SCHUYLER	RT C E	N FABIUS RVR	2B0801B
NE	SCHUYLER	RT V E	N FK MID FABIUS RV	2B0801B
NE	SCOTLAND	MO 15 S	ABANDONED RR	3B0801H
NE	SCOTLAND	RT D E	N FK MID FABIUS RV	3B0801J
NE	SCOTLAND	RT H E	S WYACONDA RVR	3B0801B
NE	SHELBY	RT T S	SALT RVR	3B0801L
KC	CASS	MO 2 E	GRAND RVR	4B0802B
KC	CASS	MO 7 S	BR	4B0801I
KC	CASS	RT B E	KNOB CR	4B0802C
KC	CASS	RT O S	GRAND RVR	4B0802B
KC	CASS	RT O S	OWENS CR	4B0802E
KC	CASS	RT O S	PONEY CR	4B0802B
KC	CASS	RT W E	GRAND RVR	4B0802E
KC	CASS	RT Z S	CLEAR CR	4B0802E
KC	CLAY	MO 10 W	US 69	4B0801J
KC	CLAY	MO 92 E	FIRST CR	4B0801M
KC	CLAY	RT CC E	CLEAR CR	4B0801B
KC	CLAY	US 69 S	BR WILLIAMS CR	4B0801I

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

District	County	Route	Feature_Intersected	Job No
KC	JACKSON	BLUE RIDGE BLVD N	MO 350	4B0802H
KC	JACKSON	MO 150 E	E BR BIG CR	4B0802G
KC	JACKSON	MO 7 S	BIG ROCK CR	4B0802G
KC	JACKSON	OR 71 S	BR	4B0802D
KC	JACKSON	RT W E	UP RR	4B0802F
KC	JACKSON	RT W W	UP RR	4B0802F
KC	JOHNSON	RT B S	BIG CR	4B0801L
KC	JOHNSON	RT OO E	HONEY CR	4B0801F
KC	JOHNSON	RT ZZ S	PANTHER CR	4B0801F
KC	LAFAYETTE	MO 13 S	DAVIS CR	4B0801N
KC	LAFAYETTE	RT O S	KCS RR	4B0801N
KC	LAFAYETTE	US 24 E	BIG SNI-A-BAR CR	4B0801O
KC	LAFAYETTE	US 24 E	LIT SNI-A-BAR CR	4B0801O
KC	PETTIS	RT E S	BASIN FK	5B0801D
KC	PETTIS	RT E S	FLAT CR	5B0801D
KC	PETTIS	RT H S	MUDDY CR	5B0801D
KC	PETTIS	RT Y E	MUDDY CR	5B0801D
KC	PETTIS	US 65 N	HEATHS CR	5B0801O
KC	PETTIS	US 65 S	CEDAR CR	5B0801O
KC	PETTIS	US 65 S	HEATHS CR	5B0801O
KC	PLATTE	RT B S	PLATTE RVR	4B0801M
KC	PLATTE	RT E E	PLATTE RVR	4B0801E
KC	PLATTE	RT H N	IS 29	4B0801C
KC	PLATTE	RT V S	JORDAN BR	4B0801B
KC	RAY	MO 10 E	FISHING RVR	4B0801J
KC	RAY	RT H E	WILLOW CR	4B0801E
KC	SALINE	MO 127 S	BLACKWATER RVR	2B0801C
KC	SALINE	MO 127 S	KCS RR	2B0801F
KC	SALINE	MO 127 S	SALT FK CR	2B0801C
KC	SALINE	RT AC S	PIERRE FLECHE CR	2B0801I

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
KC	SALINE	RT F E	EDMONDSON CR	2B0801D
KC	SALINE	RT TT S	SLOUGH CR	2B0801D
KC	SALINE	RT VV S	BRUSHY CR	2B0801G
KC	SALINE	RT YY S	FINNEY CR	2B0801C
CE	BOONE	MO 124 E	PERCHE CR	5B0801J
CE	BOONE	RT F S	SUGAR CR	5B0801F
CE	BOONE	RT NN S	PERCHE CR	5B0801J
CE	BOONE	US 40 E	IS 70	5B0801I
CE	CALLAWAY	MO 94 E	AUXVASSE CR	5B0801M
CE	CALLAWAY	RT D S	IS 70	5B0801B
CE	CALLAWAY	RT E E	FOUR MILE BR	5B0801E
CE	CALLAWAY	RT J S	IS 70	5B0801B
CE	CALLAWAY	RT JJ S	IS 70	5B0801B
CE	CALLAWAY	RT M S	IS 70	5B0801B
CE	CALLAWAY	RT Z S	IS 70	5B0801L
CE	CALLAWAY	US 63 N	CEDAR CREEK	5B0801H
CE	COOPER	MO 179 S	IS 70	5B0801C
CE	COOPER	MO 41 S	IS 70	5B0801C
CE	COOPER	MO 5 S	IS 70	5B0801C
CE	COOPER	RT BB S	HARLAN BR	5B0801F
CE	COOPER	RT M S	CHOUTEAU CR	5B0801G
CE	CRAWFORD	RT M S	MERAMEC RVR	9B0801B
CE	HOWARD	RT W E	MONITEAU CR	2B0801D
CE	LACLEDE	RT A S	IS 44	8B0801E
CE	MONITEAU	RT D S	MONITEAU CR	5B0801E
CE	MORGAN	RT D S	RICHLAND CR	5B0801N
CE	MORGAN	RT HH E	SMITH FK CR	5B0801E
CE	PHELPS	RT K E	SPRING CR	9B0801D
CE	PHELPS	RT M E	CORN CR	9B0801D
CE	WASHINGTON	MO 185 S	INDIAN CR	9B0801B

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

District	County	Route	Feature_Intersected	Job No
CE	WASHINGTON	RT U S	BIG RVR	9B0801E
CE	WASHINGTON	RT W S	BRAZIL CR	9B0801F
SL	FRANKLIN	IS 44 E	RT O, PIN OAK CR	6B0801E
SL	FRANKLIN	IS 44 W	RT O, PIN OAK CR	6B0801E
SL	FRANKLIN	RT C S	BOEUF CR	6B0801L
SL	FRANKLIN	RT PP S	HOOSIER CR	6B0801C
SL	JEFFERSON	IS 55 N	CST HILLSBORO RD, BNSF R	6B0801H
SL	JEFFERSON	IS 55 N	ISLE DUBOIS CR	6B0801B
SL	JEFFERSON	IS 55 N	US 61	6B0801B
SL	JEFFERSON	IS 55 S	CST HILLSBORO RD, BNSF R	6B0801H
SL	JEFFERSON	IS 55 S	ISLE DUBOIS CR	6B0801B
SL	JEFFERSON	IS 55 S	US 61	6B0801B
SL	JEFFERSON	MO 141 S	MO 21	6B0801I
SL	JEFFERSON	MO 30 W	DULIN CR	6B0801D
SL	JEFFERSON	RT V S	JOACHIM CR	6B0801G
SL	JEFFERSON	RT Y S	DRY CR	6B0801G
SL	ST. CHARLES	RT B E	DARDENNE CR	6B0801J
SL	ST. LOUIS	OR 270 E	COLDWATER CR	6B0801K
SW	BARTON	MO 126 E	N FK SPRING RVR	7B0801S
SW	BARTON	US 71 N	BNSF RR	7B0801K
SW	BATES	RT D E	STEWART CR	7B0801B
SW	BATES	RT N S	DOUBLE BR	7B0801R
SW	BATES	US 71 N	MIAMI CR	7B0801H
SW	BATES	US 71 N	MO 52, MO 52, OR 71	7B0801H
SW	BATES	US 71 S	MO 52, MO 52, MO 52	7B0801H
SW	BENTON	RT C E	BRUSH CR	5B0801D
SW	DADE	RT N S	FK OF MUDDY CR	7B0801E
SW	DADE	RT O E	TURNBACK CR	7B0801C
SW	DADE	RT U E	BIG SAC RVR	7B0801M
SW	DADE	RT Z E	GLASS HOLLOW BR	7B0801D

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SW	DADE	RT Z E	LIMESTONE CR	7B0801D
SW	DALLAS	MO 32 E	NIANGUA RVR	8B0801B
SW	GREENE	MO 125 S	JAMES RVR	8B0802B
SW	GREENE	RT UU S	CLEAR CR	8B0801D
SW	HENRY	MO 7 N	FIELDS CR	4B0801H
SW	HENRY	MO 7 N	FIELDS CR OVRFL	4B0801H
SW	HENRY	MO 7 S	BIG CR OVRFL	4B0801H
SW	HENRY	MO 7 S	BIG RVR	4B0801H
SW	HENRY	MO 7 S	DEER CR	4B0801H
SW	HENRY	RT C E	BARKER CR	4B0801K
SW	HENRY	RT K S	S GRAND RVR	4B0801L
SW	HENRY	RT M E	HONEY CR	4B0801I
SW	HENRY	RT N E	BIG CR	4B0801L
SW	HENRY	RT N E	HONEY CR	4B0801G
SW	HENRY	RT O S	HONEY CR	4B0801L
SW	HENRY	RT Z E	BIG OTTER CR	4B0801K
SW	JASPER	MO 171 N	MNA RR	7B0801N
SW	JASPER	RT BB S	DEER CR	7B0801O
SW	JASPER	RT O S	BUCK BR	7B0801E
SW	JASPER	US 71 S	COON CR	7B0801K
SW	JASPER	US 71 S	MNA RR	7B0801K
SW	LAWRENCE	US 60 E	CRD 1150, SPRING RVR	7B0801P
SW	MCDONALD	RT B E	BUFFALO CR	7B0801Q
SW	NEWTON	RT W S	SHOAL CR	7B0801C
SW	POLK	MO 123 S	LIT SAC RVR	8B0801C
SW	POLK	RT AA S	HOMINY CR	8B0801B
SW	POLK	RT T E	BEAR CR	8B0801C
SW	ST. CLAIR	RT B E	CAMPBELL BR	7B0801D
SW	ST. CLAIR	RT B E	LIT MONEGAW CR	7B0801G
SW	ST. CLAIR	RT B E	MONEGAW CR	7B0801G

**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

District	County	Route	Feature_Intersected	Job No
SW	VERNON	RT DD E	CLEAR CR	7B0801L
SW	VERNON	RT F E	LIT DRYWOOD CR	7B0801L
SW	VERNON	RT H E	MARMATON RVR	7B0801L
SW	VERNON	RT M S	LADIES BR	7B0801B
SW	VERNON	RT WW S	TOWNSEND SLU	7B0801F
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	MNA RR	7B0801I
SW	VERNON	US 71 S	MNA RR	7B0801I
SE	BOLLINGER	RT B S	LITTLE MUDDY CR	0B0801G
SE	BUTLER	RT 142	MAIN DRAINAGE DITCH	5B0800
SE	BUTLER	RT TT S	TEN MILE CR	0B0801B
SE	CAPE GIRARDEAU	MO 177 S	INDIAN CR	0B0801E
SE	HOWELL	MO 17 S	ELEVEN POINT RVR	9B0801C
SE	MISSISSIPPI	RT UU S	IS 57	0B0801I
SE	NEW MADRID	RT EE E	LIT RVR DTCH #29	0B0801G
SE	NEW MADRID	RT W E	DRAIN DTCH #45	0B0801G
SE	NEW MADRID	RT W E	LIT RVR DTCH	0B0801G
SE	NEW MADRID	US 60 W	BNSF RR	0B0801K
SE	OREGON	RT E S	LOUSE CR	9B0801F
SE	PERRY	MO 51 S	BOIS BRULE CR	0B0801H
SE	PERRY	RT N E	GOOSE CR	0B0801F
SE	REYNOLDS	RT O E	HARRISON BR	9B0801C
SE	ST. FRANCOIS	MO 8 E	BIG RVR	0B0801C
SE	ST. FRANCOIS	RT F E	WOLF CR	0B0801D
SE	ST. FRANCOIS	RT O E	KOEN CR	0B0801D
SE	ST. FRANCOIS	US 67 N	BIG RVR	0B0801D
SE	ST. FRANCOIS	US 67 N	ST FRANCIS RVR	0B0801D
SE	STE. GENEVIEVE	RT N S	SALINE CR	0B0801E

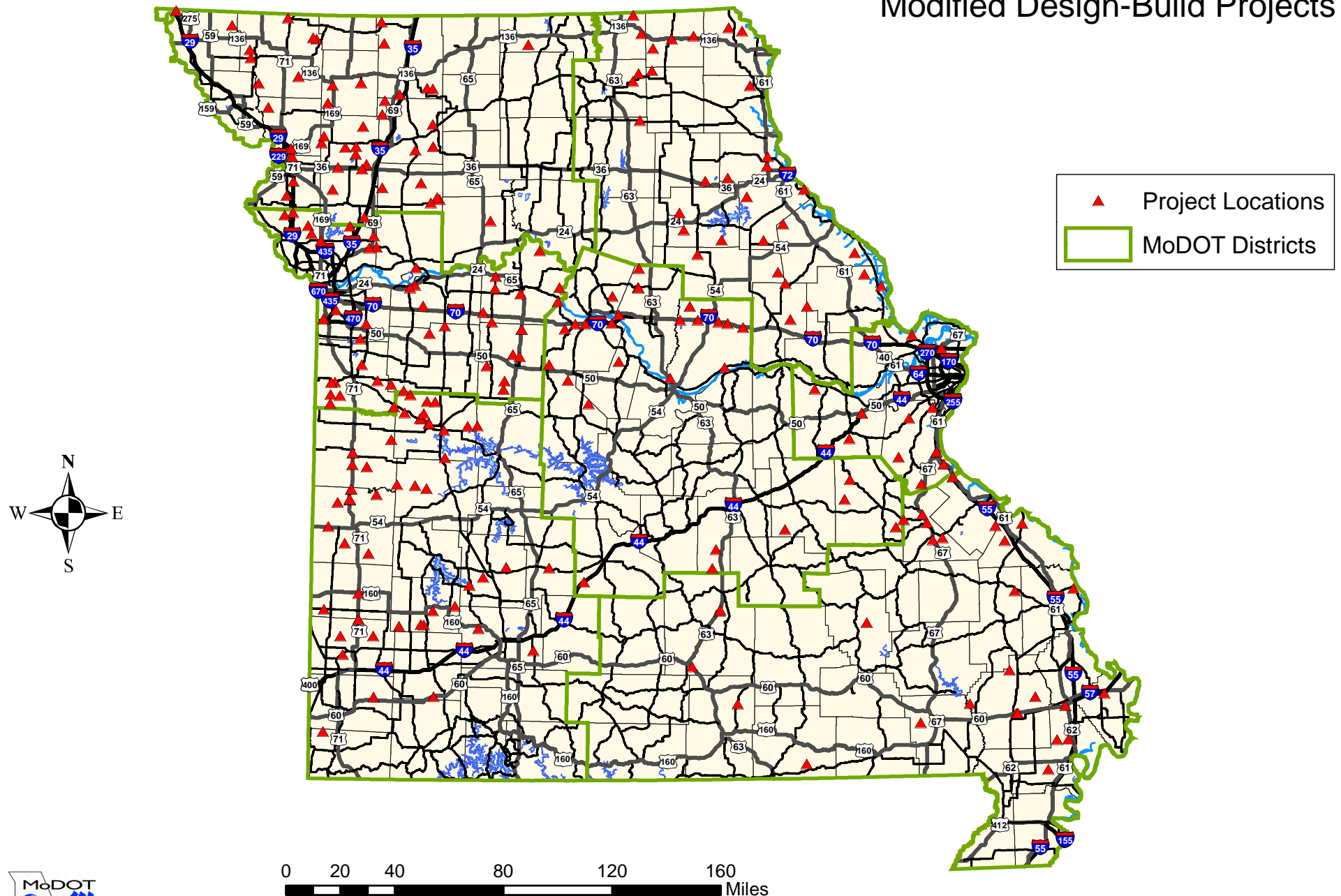
**Table 4-2**  
**Modified Design-Bid-Build**  
**Projects Awarded**

District	County	Route	Feature_Intersected	Job No
SE	STODDARD	RT AE E	DRAIN DTCH #14	0B0801F
SE	STODDARD	RT BB S	MAIN DRAIN DTCH DI	0B0801F
SE	STODDARD	RT N S	CASTOR RVR	0B0801J
SE	STODDARD	US 60 W	UP RR	5B0801L
SE	TEXAS	US 60 E	BEELEER CR	9B0801I
SE	TEXAS	US 63 S	ARTHUR CR	9B0801H





# Safe & Sound Modified Design-Build Projects



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG

July 2012

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# Estimated Financial Summary for the 2013-2017 Highway and Bridge Construction Schedule

## Overview

Problems at both the state and national levels make it difficult to accurately predict transportation funding for fiscal years 2013-2017. Simply stated, the fuel tax model that has been used to fund transportation in this country for many, many years does not work anymore. With people driving more fuel efficient vehicles and driving fewer miles, fuel tax-driven revenue streams are declining. Additionally, federal funding remains uncertain. The federal authorization act: “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)” expired on September 30, 2009. It has been extended nine times since then and is currently in force only until June 30, 2012.

While the Senate has passed a two-year reauthorization bill at \$109 billion, the House has only taken action to keep SAFETEA-LU in place until the end of this fiscal year. Previously the House discussed a five-year, \$260 billion act but took no action. ***As of the date of this publication, conferees from both chambers are expected to begin negotiations on a compromise bill. These negotiations, however, could take days, weeks, or months – and there is no guarantee that they will ever reach an agreement.***

Without a multi-year transportation act, the Highway Trust Fund, which is the source of funds for the Federal-Aid Highway Program, is projected to be insolvent in 2013.

Faced with uncertain transportation funding, MoDOT has implemented a number of cost-saving measures in order to put every possible dollar back into the system. These efforts have included “practical design,” “practical operations,” what has been called “radical cost control” and most recently the Bolder Five-Year Direction, adopted by the Missouri Highways and Transportation Commission on June 8, 2011. The plan will reduce the size of MoDOT’s workforce by 1,200, close 131 facilities and dispose of more than 740 pieces of equipment. Redirecting internal operating budget savings from the Bolder Five-Year Direction to the 2013-2017 STIP will allow MoDOT to use all available federal funds through 2018.

But this redirection does not solve Missouri’s long-term transportation funding problems. In fact, MoDOT would be unable to match federal funds today were it not for “advance construction” that has allowed MoDOT to be credited for the state funds it expended as a result of Amendment 3, adopted in 2004. The bottom line is that MoDOT will be unable to cut its way to an improved transportation system.

In this document, level federal funding is assumed based on fiscal year 2012 obligation authority; however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects to projected available funding levels in the later years of the STIP, as shown on Table 3, Section 5-14 and Table 4, Section 5-15.

Funding for MoDOT consists of both federal and state revenue as well as existing cash balances. Expenditures consist of other state agencies; debt service; administration; system management; fleet, facilities and information systems; multimodal; and the construction program. The following sections provide a breakdown of each revenue and expenditure category along with projections of future revenues and expenditures.

## **Revenue**

### **Federal**

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 38 percent of Missouri's transportation revenue comes from the federal government.

### **State**

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27% is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. The last time the gasoline and diesel tax was increased was in 1992. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 29 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 14 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was

fully phased in, and the rate of growth in this revenue source slowed dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. As referenced in Table 1 in Section 5-12, the cash balance in state transportation funds is expected to decline from \$1.3 billion at the beginning of fiscal year 2013 to approximately \$348 million by the end of fiscal year 2017. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. As cash balances from bond proceeds are spent, interest income is expected to decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

## **Other**

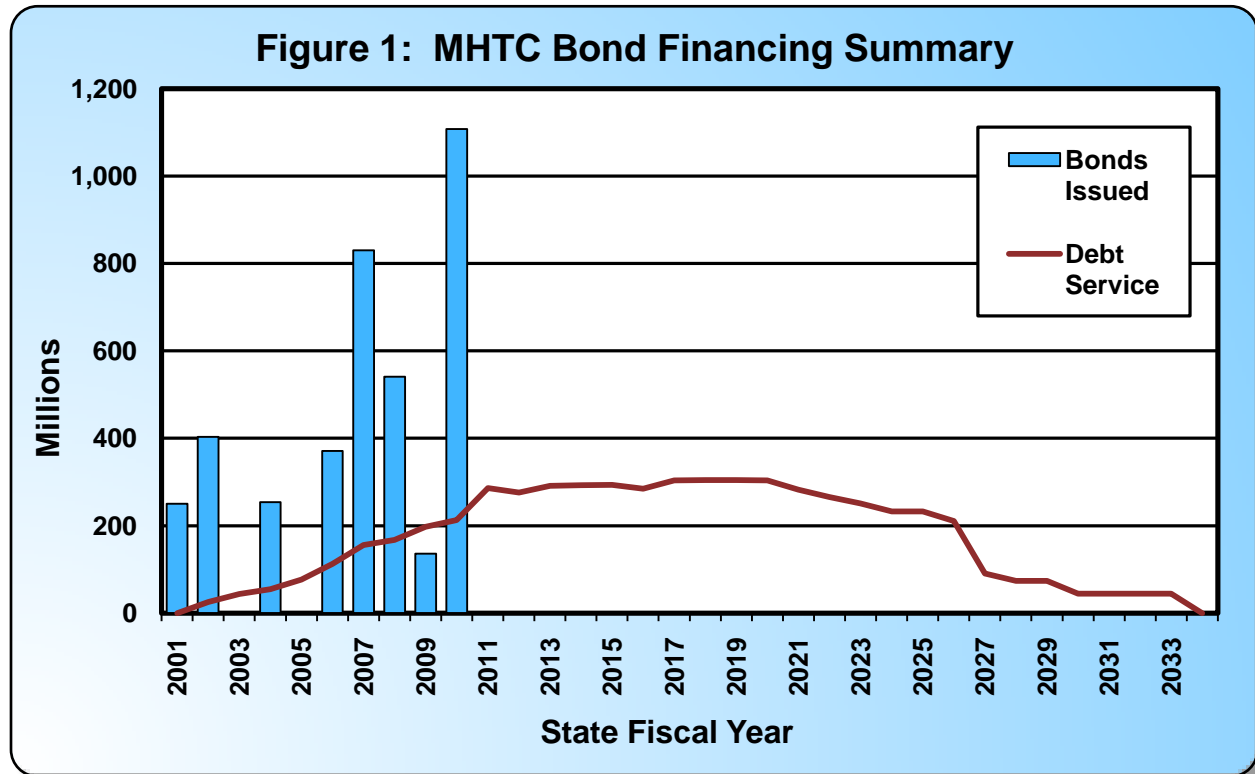
While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

In November 2004, Constitutional **Amendment 3** was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT sold \$2 billion of Amendment 3 bonds and has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for

the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$927 million of GARVEE bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue and state revenue that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.



## **Expenditures**

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 90 percent of these expenditures are appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued \$3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 13 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

**Administration** includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 2 percent of transportation expenditures.

**System Management** includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor Carrier Safety Assistance Plan, and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 20 percent of transportation expenditures.



MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 4 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 6 percent of the transportation expenditures. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 41 percent of the transportation expenditures. The construction program operating costs and highway and bridge construction program disbursements total approximately 47 percent of the transportation expenditures.

**Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.**

## **Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis**

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

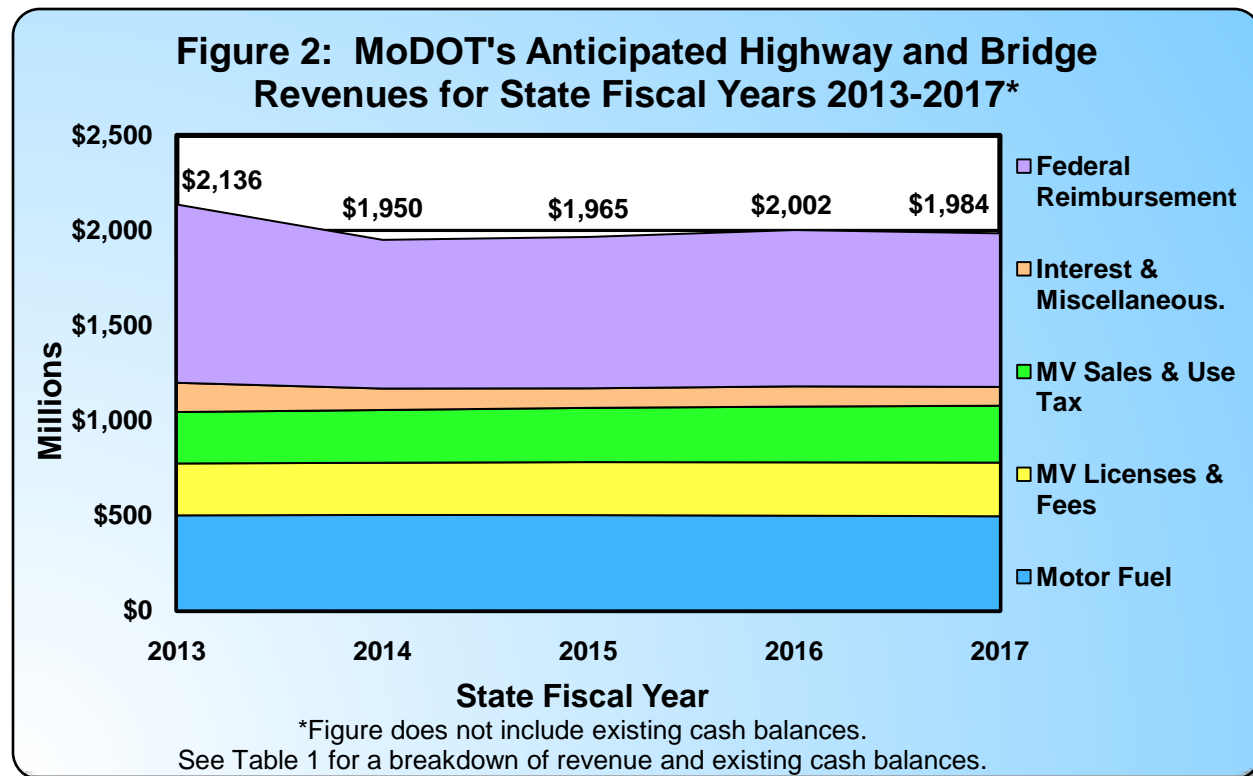
### **Revenue**

- Federal reimbursements
  - Obligation authority projections for 2013 through 2017 are flat – based on fiscal year 2012 actual federal highway obligations.
  - Includes \$20 million per year additional obligation limitation from August redistribution for 2013-2017.
  - Local public agencies spending down available balances (\$95 million from 2013-2017).
  - MoDOT estimates \$938 million of federal reimbursements in fiscal year 2013 will decrease to \$808 million in fiscal year 2017 due to the end of SAFTEA-LU earmarks as well as fewer projects being converted from advance construction.
  - Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
  - Projections are based on gasoline and diesel consumption projections from the US Department of Energy's Annual Energy Outlook 2011 (AEO 2011) for the region (region includes: ND, SD, NE, KS, MO, IA, MN).
  - In fiscal year 2013, MoDOT estimates \$501 million of motor fuel tax receipts will decrease to \$496 million in fiscal year 2017, as we suspect more Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of a vehicle or they may seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle & driver licensing fees
  - Projections are based on population over the age of sixteen projections from the AEO 2011 and drivers licensing renewal data from the Department of Revenue.

- In fiscal year 2013, MoDOT estimates \$273 million of motor vehicle and driver licensing fee receipts will grow to \$282 million in fiscal year 2017, an average annual growth rate of 1percent. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Motor vehicle sales & use taxes
  - Projections are based on real disposable income projections from the AEO 2011.
  - In fiscal year 2013, MoDOT estimates \$271 million of motor vehicle sales and use tax receipts will grow to \$299 million in fiscal year 2017, an average annual growth rate of 2 percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor in this category. As unemployment remains high, consumer credit problems still exist, and financial institutions continue to have tighter lending standards creating unfavorable conditions for this category.
- Interest and Miscellaneous Revenue
  - Projections are based on a 1.5 percent to 3 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates \$154 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2013 will decrease to \$99 million in fiscal year 2017. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
  - No issuances are planned in fiscal years 2013-2017.

## Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using the Department of Energy's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues for state fiscal years 2013 through 2017. As shown in Figure 2, estimated revenue decreases from \$2.1 billion in state fiscal year 2013 to \$2.0 billion in state fiscal year 2017, primarily due to a pay-as-you-go type of program. See Table 1, Section 5-12 for a breakdown of revenue.



## Expenditures

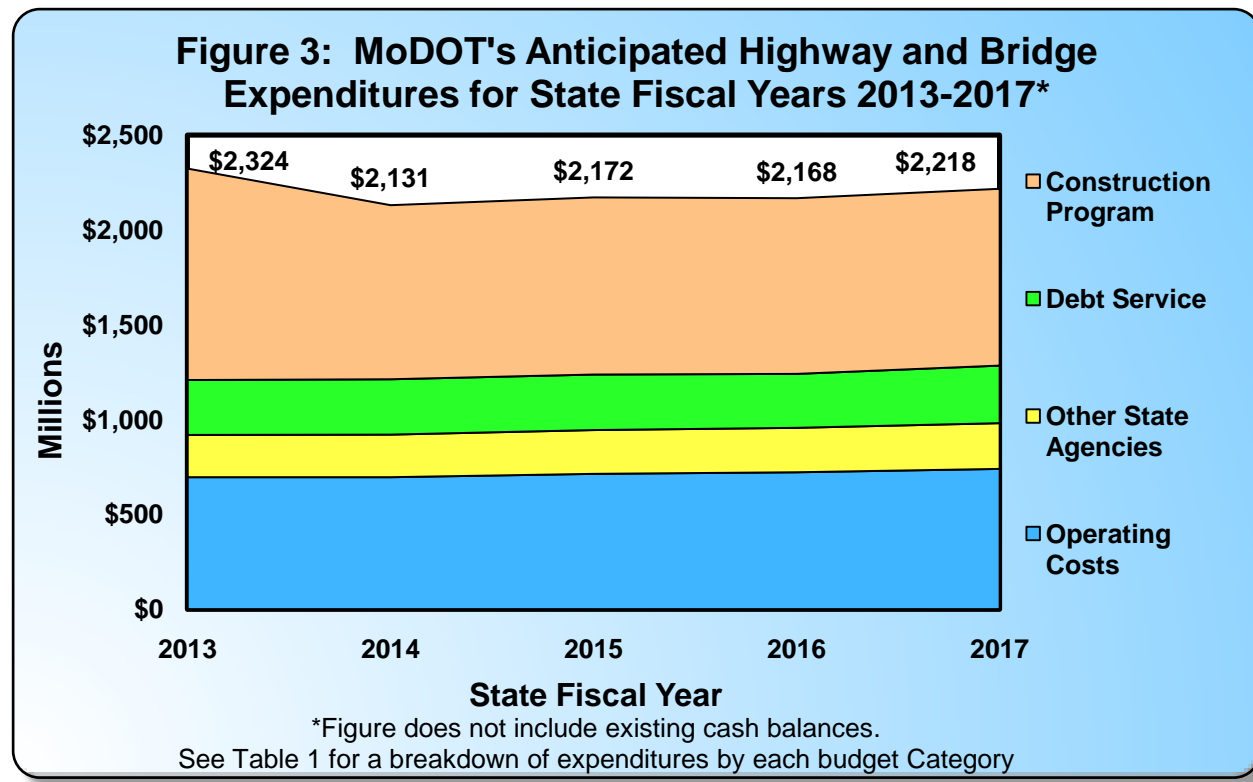
- Other State Agencies
  - Projections are based on fiscal year 2012 appropriation amounts and the 2013 appropriations request; the personal service growth rate assumption is 2 percent in fiscal year 2013; 0 percent in fiscal years 2014 and 2016; 3 percent in fiscal years 2015 and 2017; fringe benefit growth rates average 4 percent for fiscal years 2013-2017; and expense and equipment growth rates are 0 percent for fiscal years 2014-2017.
  - In fiscal year 2013, MoDOT estimates \$223 million of other state agency expenditures grow to \$241 million in fiscal year 2017.

- Debt Service
  - Projections are based on the repayment of outstanding state road bonds.
  - Amounts do not include capital or operating lease payments.
  - In fiscal year 2013, MoDOT estimates \$290 million of debt service expenditures grow to \$304 million in fiscal year 2017.
- Operating Costs (includes Administration; Maintenance; Fleet, Facilities and Information Systems; and Construction Program Operating costs)
  - Projections are based on the fiscal year 2012 budget and fiscal year 2013 appropriations request; the personal service growth rate assumption is 2 percent in fiscal year 2013; 0 percent in fiscal years 2014 and 2016, 3 percent in fiscal years 2013 and 2017; fringe benefit growth rates average 4 percent; and expense and equipment growth rates average 0 percent for fiscal years 2013-2017.
  - In fiscal year 2013, MoDOT estimates \$697 million of operating expenditures grow to \$741 million in fiscal year 2017, an average annual growth rate of 1 percent.
- Construction Program expenditures
  - Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
  - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - In fiscal year 2013, MoDOT estimates \$1,115 million of construction program disbursements that falls to \$932 million in fiscal year 2017. See Table 1, Section 5-12 for further details on the Construction program expenditures.

## Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2013 through 2017. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will remain approximately \$2.0 billion in state fiscal year 2013 to 2017. From fiscal years 2013-2017, total expenditures exceed total revenue by \$974 million, which is offset by projected cash balances totaling approximately \$1.3 billion available at the beginning of fiscal year 2013. The construction expenditures are derived from the cash flow analysis on the 2013-2017 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of many larger projects awarded in previous fiscal years. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2013-2017 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$70 million cash balance based on debt covenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The



amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

**Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2013-2017**

Dollars in Millions													
Additions to Cash Balance							Subtractions from Cash Balance						
<----->													
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales and Use Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administ-ration	System Manage-ment	Fleet, Facilities and Inform-ation Systems	Total Construction Disburse**	Ending Cash Balance
2013	\$1,323.4	\$938.0	\$500.6	\$273.1	\$270.7	\$153.9	\$222.8	\$289.6	\$45.0	\$437.2	\$79.5	\$1,250.0	\$1,135.6
2014	\$1,135.6	\$782.3	\$502.8	\$274.7	\$277.6	\$112.8	\$224.6	\$291.8	\$45.2	\$438.0	\$79.5	\$1,052.1	\$954.6
2015	\$954.6	\$796.3	\$501.9	\$278.9	\$285.4	\$102.8	\$231.0	\$292.7	\$46.4	\$448.2	\$80.1	\$1,073.6	\$747.9
2016	\$747.9	\$822.4	\$498.9	\$280.8	\$293.2	\$106.4	\$234.3	\$284.4	\$47.2	\$454.0	\$80.5	\$1,067.5	\$581.7
2017	\$581.7	\$807.9	\$495.8	\$282.5	\$299.2	\$99.0	\$241.2	\$303.5	\$48.6	\$464.2	\$81.2	\$1,078.8	\$348.6

\*Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

\*\* Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

## **Construction Program**

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the

project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

**Table 2: STIP construction awards versus contractor payments**

How we budget for STIP projects (dollars in millions)							
	Award	FY13	FY14	FY15	FY16	FY17	Future FY
Prior FY Remaining Balance	\$700.0	\$665.2	\$127.3	-	-	-	-
FY13	\$684.7	\$205.4	\$342.4	\$136.9	-	-	-
FY14	\$690.0	-	\$207.0	\$345.0	\$138.0	-	-
FY15	\$700.0	-	-	\$210.0	\$350.0	\$140.0	-
FY16	\$710.0	-	-	-	\$213.0	\$355.0	\$142.0
FY17	\$715.0	-	-	-	-	\$214.5	\$500.5
<b>Contractor Payments:</b>		\$870.6	\$676.7	\$691.9	\$701.0	\$709.5	
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	
MoDOT and Consultant Engineering		\$155.1	\$149.2	\$154.7	\$156.2	\$161.6	
Federal Pass Through		\$157.3	\$162.3	\$167.3	\$172.2	\$172.2	
Payments* (see Section 4)		\$42.0	\$38.9	\$34.7	\$13.1	\$10.5	
<b>Total Construction Disbursements</b>		<b>\$1,250.0</b>	<b>\$1,052.1</b>	<b>\$1,073.6</b>	<b>\$1,067.5</b>	<b>\$1,078.8</b>	

\* Payments do not include GARVEE debt service payments.



Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2013-2017 based on cash flow projections. Table 3 also displays the funding source for each year in the STIP. These amounts do not include sub-allocated federal funds since they are administered by local governments.

**Table 3: Highway and Bridge Construction Funding Summary**

Dollars in Millions

State Fiscal Year	2013	2014	2015	2016	2017	Total
Available for Awards	\$684.7	\$690.0	\$700.0	\$710.0	\$715.0	\$3,499.7
Available for Right of Way, Utilities, etc.	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0
Available for Payments (see Section 4)	\$107.4	\$111.0	\$99.2	\$77.6	\$75.0	\$470.2
Available for Engineering	\$155.1	\$149.2	\$154.7	\$156.2	\$161.6	\$776.8
Total Available	\$972.2	\$975.2	\$978.9	\$968.8	\$976.6	\$4,871.7

Table 4, Section 5-15 summarizes the programmed levels for state fiscal years 2013-2017. Since State Fiscal Year 2007, projects on a statewide basis have been awarded from seven to 13 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than programmed amounts. Additionally, projects are being completed for less than programmed amounts, which means that the savings at award are being maintained during the construction phase of projects. In order to allow for more effective planning, shorten the time it takes to deliver projects and minimize changes to the STIP during the year, an additional 10 percent worth of projects have been programmed in anticipation of award savings in State Fiscal Year 2013 (\$68.5 million), and an additional five percent worth of projects in State Fiscal Year 2014 (\$34.5 million.) If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2016 and 2017 are purposefully under programmed in order to accommodate unforeseen changes.

For State Fiscal Year 2013, local agencies have contributed more funding to projects than anticipated. This resulted in an additional amount of \$31.1 million in available funds. These funds were not included in, and are in addition to, the funds specified in Table 3.

**Table 4: Highway and Bridge Construction Program Summary**

Dollars in Millions

<b>State Fiscal Year</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
<b>Total Programmed</b>	<b>\$935.7</b>	<b>\$886.2</b>	<b>\$800.2</b>	<b>\$239.4</b>	<b>\$226.8</b>	<b>\$3,088.3</b>
Less Programmed for Engineering	\$85.5	\$68.8	\$57.1	\$17.6	\$16.7	\$245.7
Less Programmed for Right of Way, Utilities, etc.	\$50.2	\$23.8	\$26.9	\$2.2	\$0.1	\$103.2
Less Programmed for Payments	\$104.2	\$97.3	\$102.9	\$86.7	\$77.2	\$468.2
<b>Programmed for Awards</b>	<b>\$695.7</b>	<b>696.4</b>	<b>613.3</b>	<b>132.9</b>	<b>132.8</b>	<b>\$2,271.1</b>
Less Reasonably Available Due to Award Savings	\$68.5	\$34.5	\$0.0	\$0.0	\$0.0	\$103.0
Less Additional Funding From Others	\$31.1	\$0.0	\$0.0	\$0.0	\$0.0	\$31.1
<b>Awards Anticipated with Funding Projected</b>	<b>\$596.1</b>	<b>\$661.9</b>	<b>\$613.3</b>	<b>\$132.9</b>	<b>\$132.8</b>	<b>\$2,137.0</b>

**Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. A modification in February of 2011 increased the amount set aside for the Cost Share and Economic Development program from \$30 million per year to a variable amount which ranges from \$35.39 million to \$37.47 million in this STIP. A modification in March 2012 increased the base amount set aside for the Cost Share and Economic Development program by \$10 million per year plus a variable amount based on project savings. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

**Of the total funds available, including federally earmarked funds:**

**Step 1:** Deduct federally sub-allocated funds designated for specific purposes (Varies).

**Step 2:** Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.

**Step 3:** Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be in addition to the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.

**Step 4:** Deduct funding for economic development and cost-share projects statewide (Varies).

**Step 5:** Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3 (Varies).

**Step 6:** Deduct a projected \$60 million per year (\$93.5 million in State Fiscal Year 2013) in funds dedicated to specific projects such as a city's portion of a cost share project.

**Of the remaining funds available for road and bridge improvements:**

**Step 1:** Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

**Step 2:** Allocate \$460 million per year to Taking Care of the System, divided as follows:

- \$125 million for Interstates/Major Bridges
- \$ 25 million for Safety Projects
  - Distribution based on three-year average accident rate.
- \$310 million for remaining Taking Care of System
  - Distribution based on a formula that averages:
    - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
    - Percent of square feet of state bridge deck on the total state system.
    - Percent of total lane miles of National Highway System and remaining arterials.

**Step 3:** Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

- Distribution based on the average of:
  - Percent of total population.
  - Percent of total employment.
  - Percent of total VMT on the National Highway System and remaining arterials.

**Step 4:** Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on a formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

## **Federal Funding**

The current transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” (SAFETEA-LU), expired on September 30, 2009. Congress has extended SAFETEA-LU through June 30, 2012. MoDOT assumes the next authorization will remain at 2012 funding levels for 2013 through 2017. If Congress fails to take some action to increase revenues to the Highway Trust Fund, Missouri’s federal transportation revenues will decrease dramatically.

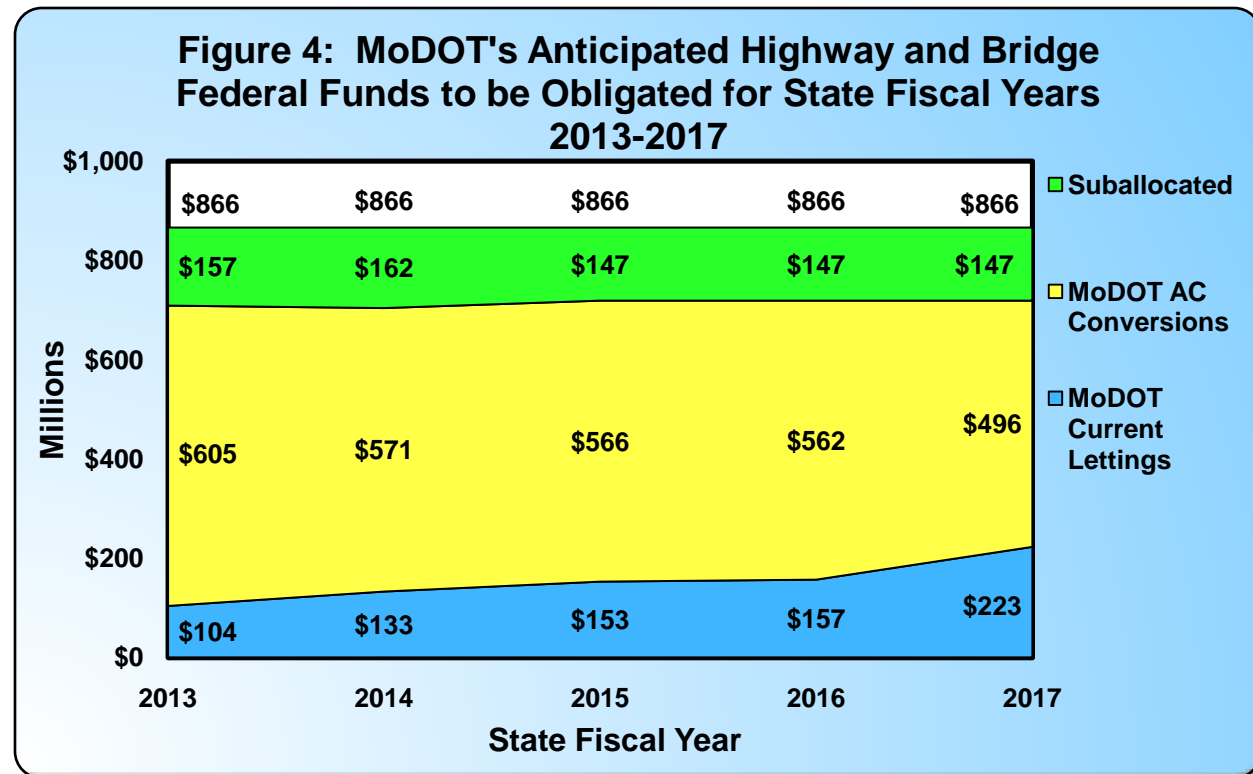
Since 1992, Missouri’s federal funding growth has averaged 8 percent each year. SAFETEA-LU continued this strong growth. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels for future authorization acts. SAFETEA-LU funding categories include the interstate maintenance program, the national highway system, the bridge program, the surface transportation program, the congestion mitigation and air quality improvement program, and other programs. These federal funding categories contain flexibility to transfer dollars between categories to fund STIP projects. Individual STIP projects can be eligible for multiple funding categories.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2013-2017 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2013-2017 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge for MoDOT to match the anticipated amount of available federal funds.

### Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid;

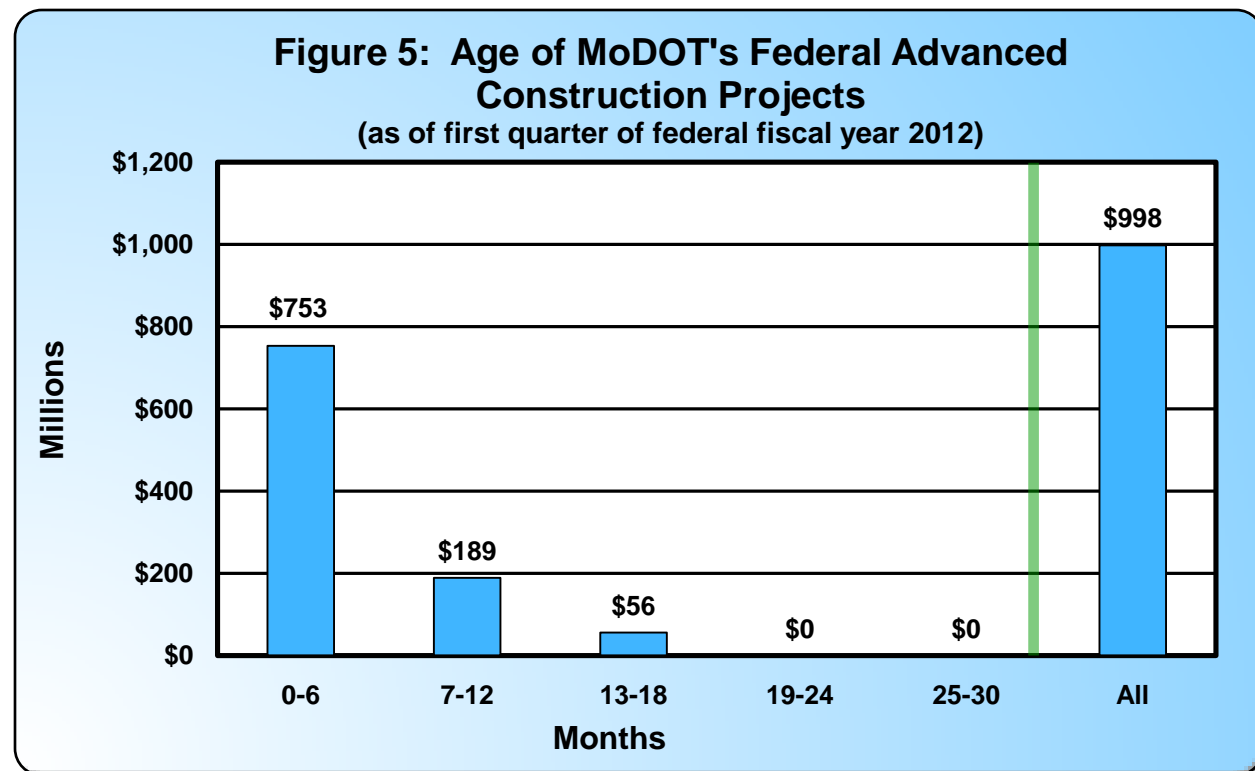


however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days as obtained from FHWA's Fiscal Management Information System (FMIS) last transaction date is 147 days as of the first quarter of federal fiscal year 2012. Figure 5 shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-20, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available. Once federal-aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made



available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2013 to 2017. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A lists the anticipated AC conversions for projects in this STIP and their planned conversion dates. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

**Table 5: MoDOT's Advance Construction Forecast Estimates**

Dollars in Millions

State Fiscal Year	2013	2014	2015	2016	2017
Beginning AC Balance*	\$498	\$373	\$288	\$204	\$124
Plus: New AC Projects (Appendix A)	\$480	\$486	\$409	\$77	\$115
Plus: New AC Projects (Unprogrammed)**	\$0	\$0	\$73	\$405	\$367
AC Subtotal	\$978	\$859	\$770	\$686	\$606
Less: AC Conversions (prior STIP projects)	\$605	\$73	\$0	\$0	\$0
Less: AC Conversions (Appendix A)	\$0	\$498	\$566	\$388	\$115
Less: AC Conversions (Unprogrammed)**	\$0	\$0	\$0	\$174	\$381
Ending AC Balance	\$373	\$288	\$204	\$124	\$110

\*Estimated Beginning AC Balance

\*\*Additional projects will be programmed in outer years of the STIP

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	NORTHWEST	Andrew	IS 29	1I2213	I/M	2014	\$99	
2013	NORTHWEST	Andrew	US 71	1P1039	N.H.S.	2014	\$2,930	
2013	NORTHWEST	Andrew	US 59	1P2216	S.T.P.	2014	\$4	
2013	NORTHWEST	Atchison	IS 29	1I2180	I/M	2014	\$4	
2013	NORTHWEST	Atchison	IS 29	1I2207	I/M	2014	\$3,955	
2013	NORTHWEST	Atchison	IS 29	1I3014	I/M	2014	\$45	
2013	NORTHWEST	Atchison	US 136	1P2224	S.T.P.	2014	\$4	
2013	NORTHWEST	Buchanan	IS 29	1I2203	N.H.S.	2014	\$4	Scoping
2013	NORTHWEST	Buchanan	US 36	1P0862	N.H.S.	2014	\$4	Scoping
2013	NORTHWEST	Buchanan	US 36	1P2195	N.H.S.	2014	\$3,778	
2013	NORTHWEST	Buchanan	US 169	1P2215	S.T.P.	2014	\$53	
2013	NORTHWEST	Buchanan	RT AC	1S3030	S.T.P.	2014	\$4	Scoping
2013	NORTHWEST	Buchanan	US 169	1U0752	N.H.S.	2014	\$4	Scoping
2013	NORTHWEST	Carroll	US 24	2P2211	S.T.P.	2014	\$4	Scoping
2013	NORTHWEST	Chariton	US 24	1P3005	S.T.P.	2014	\$4	Scoping
2013	NORTHWEST	Clinton	IS 35	1I3018	I/M	2014	\$4	Scoping
2013	NORTHWEST	Clinton	MO 33	1L1300B	S.T.P.	2014	\$369	
2013	NORTHWEST	Clinton	MO 33	1P2219B	S.T.P.	2014	\$80	
2013	NORTHWEST	Clinton	LP 35	1S2153	S.T.P.	2014	\$437	
2013	NORTHWEST	Daviess	IS 35	1I0922	I/M	2014	\$142	
2013	NORTHWEST	Daviess	IS 35	1I2221	I/M	2014	\$4,810	
2013	NORTHWEST	Dekalb	BU 36	1L1300C	S.T.P.	2014	\$51	
2013	NORTHWEST	Dekalb	US 36	1P0918	N.H.S.	2014	\$4	Scoping
2013	NORTHWEST	Dekalb	US 69	1P2214	S.T.P.	2014	\$850	
2013	NORTHWEST	Gentry	RT Z	1L1301	S.T.P.	2014	\$1,330	
2013	NORTHWEST	Gentry	US 136	1P3006	S.T.P.	2014	\$4	Scoping
2013	NORTHWEST	Gentry	MO 85	1S0877	S.T.P.	2014	\$1,005	
2013	NORTHWEST	Gentry	BU 136	1S2198	S.T.P.	2014	\$681	
2013	NORTHWEST	Grundy	MO 6	2P0782	S.T.P.	2014	\$29	
2013	NORTHWEST	Harrison	US 136	1P2225	S.T.P.	2014	\$4	
2013	NORTHWEST	Harrison	RT N	1S3024	S.T.P.	2014	\$264	
2013	NORTHWEST	Holt	IS 29	1I2212	I/M	2014	\$4	
2013	NORTHWEST	Holt	IS 29	1I3015	I/M	2014	\$19	



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	NORTHWEST	Holt	IS 29	1I3019	I/M	2014	\$4	Scoping Scoping
2013	NORTHWEST	Holt	IS 29	1I3020	I/M	2014	\$4	
2013	NORTHWEST	Linn	MO 129	1L1300E	S.T.P.	2014	\$631	
2013	NORTHWEST	Nodaway	US 71	1P2226	N.H.S.	2014	\$30	
2013	NORTHWEST	Sullivan	MO 6	2P0782B	S.T.P.	2014	\$3	
2013	NORTHWEST	Various	Various	1L1400	S.T.P.	2014	\$4	
2013	NORTHWEST	Various	Various	1L1500	S.T.P.	2014	\$19	
2013	NORTHWEST	Various	Various	1P2219	S.T.P.	2014	\$64	
2013	NORTHWEST	Various	Various	1P3023	S.T.P.	2014	\$8	
2013	NORTHWEST	Various	Various	1S3025	S.T.P.	2014	\$52	
2013	NORTHWEST	Various	Various	1S3026	S.T.P.	2014	\$8	
2013	NORTHWEST	Various	Various	1S3027	S.T.P.	2014	\$11	
2013	NORTHWEST	Worth	RT C	1L1300D	S.T.P.	2014	\$1,064	
2013	NORTHEAST	Adair	MO 6	2L1300D	S.T.P.	2014	\$184	
2013	NORTHEAST	Adair	MO 6	2P0782C	S.T.P.	2014	\$3	
2013	NORTHEAST	Adair	BU 63	2P2197	N.H.S.	2014	\$2	
2013	NORTHEAST	Adair	BU 63	2P2215	S.T.P.	2014	\$2	Scoping
2013	NORTHEAST	Adair	RT P	2S3002	S.T.P.	2014	\$2	
2013	NORTHEAST	Adair	MO 11	2S3003	S.T.P.	2014	\$2	
2013	NORTHEAST	Audrain	US 54	3P2205	N.H.S.	2014	\$2	Scoping Scoping
2013	NORTHEAST	Audrain	MO 22	3P2207	S.T.P.	2014	\$2	
2013	NORTHEAST	Clark	US 61	3P2181	N.H.S.	2014	\$2	
2013	NORTHEAST	Clark	US 136	3P2228H	S.T.P.	2014	\$1,053	
2013	NORTHEAST	Knox	MO 6	3P2151	S.T.P.	2014	\$2	Scoping
2013	NORTHEAST	Lincoln	MO 79	2L1300C	S.T.P.	2014	\$312	
2013	NORTHEAST	Lincoln	RT Y	2L1300F	S.T.P.	2014	\$331	
2013	NORTHEAST	Lincoln	RT U	2S3001	S.T.P.	2014	\$8	
2013	NORTHEAST	Lincoln	RT E	3L1300E	S.T.P.	2014	\$230	
2013	NORTHEAST	Lincoln	RT H	3L1300F	S.T.P.	2014	\$483	
2013	NORTHEAST	Lincoln	US 61	3P0596B	N.H.S.	2014	\$2	Scoping
2013	NORTHEAST	Lincoln	US 61	3P0749	N.H.S.	2014	\$4,617	
2013	NORTHEAST	Lincoln	MO 47	3P2228G	S.T.P.	2014	\$1,460	
2013	NORTHEAST	Lincoln	RT Z	3S0788	S.T.P.	2014	\$164	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	NORTHEAST	Macon	RT C	2L1300E	S.T.P.	2014	\$193	Scoping
2013	NORTHEAST	Macon	US 63	2P2216	N.H.S.	2014	\$2	
2013	NORTHEAST	Macon	US 63	2P2218	N.H.S.	2014	\$4	
2013	NORTHEAST	Marion	US 24	2P3004	N.H.S.	2014	\$656	
2013	NORTHEAST	Marion	RT Z	3L1300H	S.T.P.	2014	\$299	Scoping
2013	NORTHEAST	Marion	US 61	3P0426	S.T.P.	2014	\$8	
2013	NORTHEAST	Marion	US 24	3P2215	N.H.S.	2014	\$2	
2013	NORTHEAST	Marion	US 61	3P2226	N.H.S.	2014	\$2	
2013	NORTHEAST	Monroe	MO 154	3S2190C	S.T.P.	2014	\$2,530	Scoping
2013	NORTHEAST	Montgomery	IS 70	3I2176	I/M	2014	\$2	
2013	NORTHEAST	Montgomery	IS 70	3I2188	I/M	2014	\$2	
2013	NORTHEAST	Montgomery	IS 70	3I2189	I/M	2014	\$2	
2013	NORTHEAST	Montgomery	IS 70	3I2195	I/M	2014	\$2	Scoping
2013	NORTHEAST	Montgomery	MO 19	3P2198	S.T.P.	2014	\$57	
2013	NORTHEAST	Pike	MO 161	3L1300G	S.T.P.	2014	\$775	
2013	NORTHEAST	Pike	US 61	3P0777	N.H.S.	2014	\$1,349	
2013	NORTHEAST	Ralls	US 61	3P0778B	N.H.S.	2014	\$2	Scoping
2013	NORTHEAST	Ralls	US 61	3P2206	N.H.S.	2014	\$2	
2013	NORTHEAST	Randolph	US 63	2P2201	N.H.S.	2014	\$2	
2013	NORTHEAST	Randolph	US 63	2P2213	N.H.S.	2014	\$2	
2013	NORTHEAST	Randolph	BU 63	2P2214	S.T.P.	2014	\$2	Scoping
2013	NORTHEAST	Randolph	MO 3	2P2224	S.T.P.	2014	\$315	
2013	NORTHEAST	Randolph	MO 3	2P3010	S.T.P.	2014	\$785	
2013	NORTHEAST	Schuyler	US 63	2P2212	N.H.S.	2014	\$2	
2013	NORTHEAST	Shelby	MO 15	3P2210C	S.T.P.	2014	\$1,127	Scoping
2013	NORTHEAST	Shelby	US 36	3P2235	N.H.S.	2014	\$77	
2013	NORTHEAST	Shelby	RT K	3S2229	S.T.P.	2014	\$73	
2013	NORTHEAST	Various	Various	2L1400	S.T.P.	2014	\$1	
2013	NORTHEAST	Various	Various	2P2219	S.T.P.	2014	\$1	Scoping
2013	NORTHEAST	Various	Various	2P2220	S.T.P.	2014	\$1	
2013	NORTHEAST	Various	Various	2P2221	S.T.P.	2014	\$2	
2013	NORTHEAST	Various	Various	2P2226	S.T.P.	2014	\$20	
2013	NORTHEAST	Various	Various	2P3008	S.T.P.	2014	\$2	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	NORTHEAST	Various	Various	2P3011	S.T.P.	2014	\$2	
2013	NORTHEAST	Various	Various	2S3006	S.T.P.	2014	\$2	
2013	NORTHEAST	Various	Various	3L1400	S.T.P.	2014	\$2	
2013	NORTHEAST	Various	Various	3L1500	S.T.P.	2014	\$1	
2013	NORTHEAST	Various	Various	3P2232	S.T.P.	2014	\$2	
2013	NORTHEAST	Various	Various	3P2233	S.T.P.	2014	\$2	
2013	NORTHEAST	Warren	RT M	2L1300G	S.T.P.	2014	\$554	
2013	NORTHEAST	Warren	OR 70	3L1300B	S.T.P.	2014	\$438	
2013	NORTHEAST	Warren	OR 70	3L1300C	S.T.P.	2014	\$402	
2013	NORTHEAST	Warren	RT F	3L1300D	S.T.P.	2014	\$248	
2013	NORTHEAST	Warren	MO 47	3P2194	S.T.P.	2014	\$10	
2013	KANSAS CITY	Cass	US 71	4I2291	N.H.S.	2014	\$10	Scoping
2013	KANSAS CITY	Cass	MO 7	4P2359	N.H.S.	2014	\$9,268	
2013	KANSAS CITY	Cass	US 71	4P2360	N.H.S.	2014	\$1	
2013	KANSAS CITY	Cass	RT E	4S2280	S.T.P.	2014	\$10	Scoping
2013	KANSAS CITY	Clay	IS 35	4I1773	I/M	2014	\$6,761	
2013	KANSAS CITY	Clay	IS 435	4I1980	N.H.S.	2014	\$7	Scoping
2013	KANSAS CITY	Clay	IS 35	4I2006	I/M	2014	\$4	Scoping
2013	KANSAS CITY	Clay	IS 435	4I2381	I/M	2014	\$3,486	
2013	KANSAS CITY	Clay	IS 35	4I3005	I/M	2014	\$22	Scoping
2013	KANSAS CITY	Clay	IS 35	4I3005B	I/M	2014	\$13	Scoping
2013	KANSAS CITY	Clay	IS 435	4I3007	I/M	2014	\$4	
2013	KANSAS CITY	Clay	IS 435	4I3029	I/M	2014	\$18	
2013	KANSAS CITY	Clay	US 169	4P2396	N.H.S.	2014	\$690	
2013	KANSAS CITY	Clay	Various	4S2392	S.T.P.	2014	\$20	
2013	KANSAS CITY	Clay	MO 152	4S3002	N.H.S.	2014	\$155	
2013	KANSAS CITY	Clay	MO 210	4U1114	S.T.P.	2014	\$4	Scoping
2013	KANSAS CITY	Jackson	IS 70	4I1404	I/M	2014	\$6,808	
2013	KANSAS CITY	Jackson	IS 70	4I1486C	I/M	2014	\$360	Scoping
2013	KANSAS CITY	Jackson	IS 670	4I1710B	I/M	2014	\$4	Scoping
2013	KANSAS CITY	Jackson	IS 35	4I2012	I/M	2014	\$13,218	
2013	KANSAS CITY	Jackson	IS 70	4I2293	I/M	2014	\$9	Scoping
2013	KANSAS CITY	Jackson	IS 435	4I2337	I/M	2014	\$9	Scoping

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	KANSAS CITY	Jackson	IS 35	4I2371	I/M	2014	\$1,623	
2013	KANSAS CITY	Jackson	IS 70	4I2379	I/M	2014	\$1,243	
2013	KANSAS CITY	Jackson	IS 435	4I2380	N.H.S.	2014	\$1,277	
2013	KANSAS CITY	Jackson	IS 435	4I3001	S.T.P.	2014	\$716	
2013	KANSAS CITY	Jackson	IS 435	4I3018	I/M	2014	\$10	Scoping
2013	KANSAS CITY	Jackson	US 50	4P2233	S.T.P.	2014	\$20	Scoping
2013	KANSAS CITY	Jackson	RT F	4P2267	S.T.P.	2014	\$4,892	
2013	KANSAS CITY	Jackson	US 50	4P2292	N.H.S.	2014	\$3	Scoping
2013	KANSAS CITY	Jackson	MO 7	4P2315	S.T.P.	2014	\$2,268	
2013	KANSAS CITY	Jackson	US 71	4P2332C	N.H.S.	2014	\$1	
2013	KANSAS CITY	Jackson	MO 78	4S1620	S.T.P.	2014	\$4,412	
2013	KANSAS CITY	Johnson	MO 23	4P2400	N.H.S.	2014	\$1,705	
2013	KANSAS CITY	Lafayette	IS 70	4I2001	I/M	2014	\$15	Scoping
2013	KANSAS CITY	Lafayette	MO 13	4P2333	N.H.S.	2014	\$8	Scoping
2013	KANSAS CITY	Pettis	US 50	5P0626	N.H.S.	2014	\$20	Scoping
2013	KANSAS CITY	Pettis	US 50	5P2205	N.H.S.	2014	\$42	
2013	KANSAS CITY	Platte	IS 29	4I2168	I/M	2014	\$5,920	
2013	KANSAS CITY	Platte	IS 29	4I2335	I/M	2014	\$861	
2013	KANSAS CITY	Platte	IS 435	4I2373	I/M	2014	\$3,060	
2013	KANSAS CITY	Platte	IS 29	4I2374	I/M	2014	\$8	
2013	KANSAS CITY	Platte	MO 45	4P2332B	S.T.P.	2014	\$678	
2013	KANSAS CITY	Platte	RT B	4P3000	S.T.P.	2014	\$8	Scoping
2013	KANSAS CITY	Platte	RT FF	4S3004	S.T.P.	2014	\$7	Scoping
2013	KANSAS CITY	Ray	MO 13	3P3000	S.T.P.	2014	\$7	
2013	KANSAS CITY	Ray	MO 210	4P2284	S.T.P.	2014	\$2	
2013	KANSAS CITY	Saline	IS 70	3I3003	I/M	2014	\$9	
2013	KANSAS CITY	Various	Various	4I3020	I/M	2014	\$9	
2013	KANSAS CITY	Various	Various	4I3027	I/M	2014	\$45	
2013	KANSAS CITY	Various	Various	4P2343	N.H.S.	2014	\$26	Scoping
2013	KANSAS CITY	Various	Various	4P2364	N.H.S.	2014	\$8	
2013	KANSAS CITY	Various	Various	4P2395	S.T.P.	2014	\$8	
2013	KANSAS CITY	Various	Various	4Q1572F	Earmark	2014	\$523	
2013	KANSAS CITY	Various	Various	4Q1993B	N.H.S.	2014	\$280	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	KANSAS CITY	Various	Various	4Q2242	S.T.P.	2014	\$2,291	
2013	KANSAS CITY	Various	Various	4S2365	S.T.P.	2014	\$1	
2013	KANSAS CITY	Various	Various	4S2393	S.T.P.	2014	\$1	
2013	CENTRAL	Boone	IS 70	5I2176	I/M	2014	\$2	
2013	CENTRAL	Boone	IS 70	5I2192	I/M	2014	\$1,271	
2013	CENTRAL	Boone	IS 70	5I2223	I/M	2014	\$4	Scoping
2013	CENTRAL	Boone	US 63	5P0964	N.H.S.	2014	\$1,944	
2013	CENTRAL	Boone	US 63	5P2233	N.H.S.	2014	\$8	Scoping
2013	CENTRAL	Boone	US 63	5P3008	N.H.S.	2014	\$123	
2013	CENTRAL	Boone	MO 740	5S0636	S.T.P.	2014	\$24	Scoping
2013	CENTRAL	Boone	MO 740	5S0842	N.H.S.	2014	\$4,402	
2013	CENTRAL	Boone	MO 740	5S0842B	N.H.S.	2014	\$3,220	
2013	CENTRAL	Boone	MO 740	5S0842C	S.T.P.	2014	\$4,160	
2013	CENTRAL	Boone	MO 163	5S2230	N.H.S.	2014	\$2	
2013	CENTRAL	Boone	LP 70	5S2231	S.T.P.	2014	\$3	
2013	CENTRAL	Boone	MO 763	5S2232	S.T.P.	2014	\$2	
2013	CENTRAL	Boone	RT Z	5S3004	S.T.P.	2014	\$4	Scoping
2013	CENTRAL	Boone	MO 163	5S3011	S.T.P.	2014	\$18	
2013	CENTRAL	Callaway	IS 70	5I0972	I/M	2014	\$4	Scoping
2013	CENTRAL	Callaway	US 54	5P0958	N.H.S.	2014	\$2	
2013	CENTRAL	Callaway	US 54	5P0959	N.H.S.	2014	\$2	
2013	CENTRAL	Callaway	US 54	5P2161	S.T.P.	2014	\$8	Scoping
2013	CENTRAL	Callaway	US 54	5P3011	N.H.S.	2014	\$10	
2013	CENTRAL	Callaway	US 54	5P3012	N.H.S.	2014	\$6	
2013	CENTRAL	Camden	MO 5	5P2187	N.H.S.	2014	\$1	
2013	CENTRAL	Camden	US 54	5P2206	N.H.S.	2014	\$943	
2013	CENTRAL	Camden	MO 5	5P2210	N.H.S.	2014	\$2,459	
2013	CENTRAL	Camden	MO 7	5P2211B	N.H.S.	2014	\$8	
2013	CENTRAL	Cole	RT M	5L1701C	S.T.P.	2014	\$327	
2013	CENTRAL	Cole	US 50	5P0820D	Earmark	2014	\$2	
2013	CENTRAL	Cole	US 50	5P0965	N.H.S.	2014	\$420	
2013	CENTRAL	Cole	US 50	5P0966	N.H.S.	2014	\$656	
2013	CENTRAL	Cole	US 54	5P2237C	N.H.S.	2014	\$24	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	CENTRAL	Cole	MO 179	5P2237D	S.T.P.	2014	\$13	
2013	CENTRAL	Cole	US 50	5P3007	N.H.S.	2014	\$2	
2013	CENTRAL	Cole	BU 50	5S3005	S.T.P.	2014	\$2	
2013	CENTRAL	Cooper	IS 70	5I2169	I/M	2014	\$4,518	
2013	CENTRAL	Cooper	IS 70	5I3005	I/M	2014	\$9	
2013	CENTRAL	Crawford	MO 19	5L1301	S.T.P.	2014	\$2,544	
2013	CENTRAL	Crawford	IS 44	9I2229	I/M	2014	\$2	
2013	CENTRAL	Dent	MO 72	9S2242	S.T.P.	2014	\$2	
2013	CENTRAL	Dent	RT J	9S2248	S.T.P.	2014	\$4	Scoping
2013	CENTRAL	Gasconade	MO 19	5P3006	S.T.P.	2014	\$4	Scoping
2013	CENTRAL	Howard	MO 3	5L1300D	S.T.P.	2014	\$1,147	
2013	CENTRAL	Laclede	MO 5	5P2237B	N.H.S.	2014	\$13	
2013	CENTRAL	Laclede	MO 5	8P2278	S.T.P.	2014	\$2,011	
2013	CENTRAL	Laclede	RT F	8S2367	S.T.P.	2014	\$4	Scoping
2013	CENTRAL	Miller	MO 42	5L1300F	S.T.P.	2014	\$1,682	
2013	CENTRAL	Miller	MO 17	5L1701E	S.T.P.	2014	\$2,491	
2013	CENTRAL	Moniteau	US 50	5P0629	N.H.S.	2014	\$249	Scoping
2013	CENTRAL	Moniteau	US 50	5P0630	N.H.S.	2014	\$236	Scoping
2013	CENTRAL	Moniteau	US 50	5P2229	N.H.S.	2014	\$2	
2013	CENTRAL	Morgan	RT W	5L1300E	S.T.P.	2014	\$509	
2013	CENTRAL	Morgan	US 50	5P0628	N.H.S.	2014	\$194	Scoping
2013	CENTRAL	Morgan	MO 5	5P2160	N.H.S.	2014	\$1,103	
2013	CENTRAL	Morgan	MO 5	5P2209	S.T.P.	2014	\$2,901	
2013	CENTRAL	Osage	RT E	5L1701D	S.T.P.	2014	\$269	
2013	CENTRAL	Osage	US 50	5P0639	N.H.S.	2014	\$12	Scoping
2013	CENTRAL	Osage	US 63	5P0950B	N.H.S.	2014	\$16	Scoping
2013	CENTRAL	Osage	US 50	5P0951B	N.H.S.	2014	\$27,053	
2013	CENTRAL	Osage	MO 133	5P2167	S.T.P.	2014	\$719	
2013	CENTRAL	Osage	MO 133	5P2167B	S.T.P.	2014	\$109	
2013	CENTRAL	Osage	US 50	5P2214	N.H.S.	2014	\$4	
2013	CENTRAL	Osage	US 50	5P3005	N.H.S.	2014	\$2	
2013	CENTRAL	Phelps	MO 8	5P3009	N.H.S.	2014	\$13	Scoping
2013	CENTRAL	Phelps	IS 44	9I0576	I/M	2014	\$2	Scoping

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

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2013	CENTRAL	Phelps	IS 44	9I2184	I/M	2014	\$4	Scoping Scoping
2013	CENTRAL	Phelps	IS 44	9I2230	I/M	2014	\$2	
2013	CENTRAL	Phelps	MO 8	9P2205D	N.H.S.	2014	\$4	Scoping Scoping
2013	CENTRAL	Phelps	MO 72	9P2208	S.T.P.	2014	\$2,008	
2013	CENTRAL	Phelps	US 63	9P2210	N.H.S.	2014	\$8	
2013	CENTRAL	Phelps	MO 68	9P2251	S.T.P.	2014	\$8	
2013	CENTRAL	Pulaski	MO 7	5L1701B	S.T.P.	2014	\$907	
2013	CENTRAL	Pulaski	IS 44	9I2246	S.T.P.	2014	\$16	
2013	CENTRAL	Pulaski	RT Y	9S0588	S.T.P.	2014	\$1	
2013	CENTRAL	Pulaski	MO 133	9S2247	S.T.P.	2014	\$2	
2013	CENTRAL	Various	Various	5L1400	S.T.P.	2014	\$4	
2013	CENTRAL	Various	Various	5L1500	S.T.P.	2014	\$4	
2013	CENTRAL	Various	Various	5L1600	S.T.P.	2014	\$1	Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping Scoping
2013	CENTRAL	Various	Various	5L1700	S.T.P.	2014	\$2	
2013	CENTRAL	Various	Various	5P2236	S.T.P.	2014	\$4	
2013	CENTRAL	Various	Various	5P3010	S.T.P.	2014	\$8	
2013	CENTRAL	Various	Various	5S3006	S.T.P.	2014	\$2	
2013	CENTRAL	Various	Various	5S3007	S.T.P.	2014	\$2	
2013	CENTRAL	Various	Various	5S3008	S.T.P.	2014	\$16	
2013	CENTRAL	Various	Various	5S3009	S.T.P.	2014	\$2	
2013	CENTRAL	Washington	MO 47	9P2250	S.T.P.	2014	\$4	
2013	ST. LOUIS	Franklin	IS 44	6I2011B	I/M	2014	\$9	
2013	ST. LOUIS	Franklin	IS 44	6I2073	N.H.S.	2014	\$20	
2013	ST. LOUIS	Franklin	MO 47	6P2321	Bridge	2014	\$2,400	
2013	ST. LOUIS	Franklin	US 50	6P2350	S.T.P.	2014	\$20	
2013	ST. LOUIS	Franklin	RT A	6S2194	S.T.P.	2014	\$20	
2013	ST. LOUIS	Franklin	RT AT	6S2205	S.T.P.	2014	\$8	
2013	ST. LOUIS	Jefferson	RT Z	3S2009L	S.T.P.	2014	\$60	
2013	ST. LOUIS	Jefferson	IS 55	6I1010J	N.H.S.	2014	\$60	
2013	ST. LOUIS	Jefferson	US 67	6P1862	N.H.S.	2014	\$60	
2013	ST. LOUIS	Jefferson	MO 141	6P2360	N.H.S.	2014	\$364	
2013	ST. LOUIS	Jefferson	MO 21	6P3004	N.H.S.	2014	\$28	
2013	ST. LOUIS	Jefferson	IS 55	6Q2038	S.T.P.	2014	\$2,940	



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

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2013	ST. LOUIS	Jefferson	MO 30	6S1908	N.H.S.	2014	\$40	
2013	ST. LOUIS	Jefferson	RT TT	6S2086	S.T.P.	2014	\$460	
2013	ST. LOUIS	Jefferson	RT MM	6S2167	N.H.S.	2014	\$16	
2013	ST. LOUIS	Jefferson	RT W	6S2207	N.H.S.	2014	\$4,371	
2013	ST. LOUIS	Jefferson	RT FF	6S3011	S.T.P.	2014	\$116	
2013	ST. LOUIS	St. Charles	MO 94	3S2009K	S.T.P.	2014	\$20	
2013	ST. LOUIS	St. Charles	OR 70	6I2240	S.T.P.	2014	\$1	Scoping
2013	ST. LOUIS	St. Charles	OR 70	6I2241	S.T.P.	2014	\$1	Scoping
2013	ST. LOUIS	St. Charles	IS 70	6I2276	I/M	2014	\$9	
2013	ST. LOUIS	St. Charles	IS 64	6I2384	I/M	2014	\$2	Scoping
2013	ST. LOUIS	St. Charles	IS 70	6I2412B	N.H.S.	2014	\$3,880	
2013	ST. LOUIS	St. Charles	IS 70	6I2412D	S.T.P.	2014	\$52	Scoping
2013	ST. LOUIS	St. Charles	US 67	6P2031	N.H.S.	2014	\$8	
2013	ST. LOUIS	St. Charles	MO 370	6P2126	N.H.S.	2014	\$380	
2013	ST. LOUIS	St. Charles	IS 64	6P2275	I/M	2014	\$9	
2013	ST. LOUIS	St. Charles	MO 370	6P2325	S.T.P.	2014	\$1	Scoping
2013	ST. LOUIS	St. Charles	MO 79	6P2327	S.T.P.	2014	\$1	Scoping
2013	ST. LOUIS	St. Charles	MO 94	6P2329	S.T.P.	2014	\$120	
2013	ST. LOUIS	St. Charles	MO 94	6P2330	S.T.P.	2014	\$16	
2013	ST. LOUIS	St. Charles	US 61	6P2416	N.H.S.	2014	\$4	
2013	ST. LOUIS	St. Charles	US 67	6P2433	S.T.P.	2014	\$8	Scoping
2013	ST. LOUIS	St. Charles	MO 370	6P3006	N.H.S.	2014	\$3	
2013	ST. LOUIS	St. Charles	RT P	6S2088	S.T.P.	2014	\$8	
2013	ST. LOUIS	St. Charles	RT N	6S2101	S.T.P.	2014	\$164	
2013	ST. LOUIS	St. Charles	RT D	6S2192C	S.T.P.	2014	\$8	
2013	ST. LOUIS	St. Charles	OR 70	6S2274	S.T.P.	2014	\$2,003	
2013	ST. LOUIS	St. Charles	RT DD	6S2310B	S.T.P.	2014	\$20	
2013	ST. LOUIS	St. Charles	RT Z	6S2322	S.T.P.	2014	\$16	
2013	ST. LOUIS	St. Charles	RT N	6S2328	S.T.P.	2014	\$2	Scoping
2013	ST. LOUIS	St. Charles	MO 364	6U1028	N.H.S.	2014	\$41,161	
2013	ST. LOUIS	St. Louis	IS 44	6I2168	I/M	2014	\$4	
2013	ST. LOUIS	St. Louis	IS 70	6I2232	I/M	2014	\$180	
2013	ST. LOUIS	St. Louis	IS 44	6I2278	I/M	2014	\$1,539	



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2013	ST. LOUIS	St. Louis	IS 270	6I2316	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	IS 170	6I2339	S.T.P.	2014	\$4
2013	ST. LOUIS	St. Louis	IS 64	6I2381	I/M	2014	\$90
2013	ST. LOUIS	St. Louis	IS 170	6I2382	I/M	2014	\$9
2013	ST. LOUIS	St. Louis	IS 70	6I2383	I/M	2014	\$67
2013	ST. LOUIS	St. Louis	Various	6I2415B	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	IS 44	6I2417	I/M	2014	\$27
2013	ST. LOUIS	St. Louis	IS 44	6I2423	N.H.S.	2014	\$240
2013	ST. LOUIS	St. Louis	IS 64	6I2434	N.H.S.	2014	\$160
2013	ST. LOUIS	St. Louis	IS 270	6I3013	I/M	2014	\$9
2013	ST. LOUIS	St. Louis	IS 170	6I3014	I/M	2014	\$40
2013	ST. LOUIS	St. Louis	IS 44	6I3015	S.T.P.	2014	\$16
2013	ST. LOUIS	St. Louis	IS 44	6I3019	N.H.S.	2014	\$16
2013	ST. LOUIS	St. Louis	IS 270	6I3020	S.T.P.	2014	\$2,000
2013	ST. LOUIS	St. Louis	IS 64	6P1436	Bridge	2014	\$49,828
2013	ST. LOUIS	St. Louis	OR 44	6P2306B	I/M	2014	\$1
2013	ST. LOUIS	St. Louis	OR 44	6P2313	S.T.P.	2014	\$4
2013	ST. LOUIS	St. Louis	MO 340	6P2349	N.H.S.	2014	\$3,170
2013	ST. LOUIS	St. Louis	MO 340	6P2349B	N.H.S.	2014	\$520
2013	ST. LOUIS	St. Louis	MO 141	6P2360B	N.H.S.	2014	\$4
2013	ST. LOUIS	St. Louis	MO 370	6P2367E	N.H.S.	2014	\$16
2013	ST. LOUIS	St. Louis	OR 270	6P2376	S.T.P.	2014	\$44
2013	ST. LOUIS	St. Louis	MO 340	6P2422	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 364	6P3002	Bridge	2014	\$8
2013	ST. LOUIS	St. Louis	IS 44	6Q2039	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 100	6Q2246	S.T.P.	2014	\$160
2013	ST. LOUIS	St. Louis	IS 64	6Q2341D	S.T.P.	2014	\$1,355
2013	ST. LOUIS	St. Louis	MO 100	6S1718	N.H.S.	2014	\$628
2013	ST. LOUIS	St. Louis	MO 30	6S1870	S.T.P.	2014	\$80
2013	ST. LOUIS	St. Louis	MO 340	6S1872	S.T.P.	2014	\$4
2013	ST. LOUIS	St. Louis	US 67	6S1957	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 100	6S2085	N.H.S.	2014	\$460
2013	ST. LOUIS	St. Louis	MO 109	6S2198	S.T.P.	2014	\$4,017

Scoping

Scoping

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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2013	ST. LOUIS	St. Louis	MO 109	6S2198B	S.T.P.	2014	\$941
2013	ST. LOUIS	St. Louis	RT B	6S2229	S.T.P.	2014	\$1,240
2013	ST. LOUIS	St. Louis	MO 340	6S2426	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 366	6S2427	S.T.P.	2014	\$46
2013	ST. LOUIS	St. Louis	MO 115	6S2428	S.T.P.	2014	\$228
2013	ST. LOUIS	St. Louis	MO 100	6S2429	S.T.P.	2014	\$40
2013	ST. LOUIS	St. Louis	MO 231	6S2431	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	RT U	6S2432	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	RT D	6S3006	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis	OR 141	6S3007	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	RT D	6S3008	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 180	6S3009	S.T.P.	2014	\$8
2013	ST. LOUIS	St. Louis	MO 141	6U0807C	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis City	IS 64	6I0985	I/M	2014	\$2,369
2013	ST. LOUIS	St. Louis City	IS 64	6I1248	S.T.P.	2014	\$14,346
2013	ST. LOUIS	St. Louis City	IS 55	6I2125	I/M	2014	\$54
2013	ST. LOUIS	St. Louis City	IS 64	6I2223	I/M	2014	\$4
2013	ST. LOUIS	St. Louis City	IS 55	6I2332	N.H.S.	2014	\$4
2013	ST. LOUIS	St. Louis City	IS 70	6I2340	N.H.S.	2014	\$8
2013	ST. LOUIS	St. Louis City	IS 64	6I2377B	I/M	2014	\$5,017
2013	ST. LOUIS	St. Louis City	IS 70	6I2379	I/M	2014	\$36
2013	ST. LOUIS	St. Louis City	IS 70	6I2413	S.T.P.	2014	\$608
2013	ST. LOUIS	St. Louis City	IS 70	6I2413B	Earmark	2014	\$20
2013	ST. LOUIS	St. Louis City	IS 55	6I3017	I/M	2014	\$22
2013	ST. LOUIS	St. Louis City	MO 100	6P2236	S.T.P.	2014	\$1,742
2013	ST. LOUIS	St. Louis City	MO 30	6P2365	N.H.S.	2014	\$1,497
2013	ST. LOUIS	St. Louis City	MO 100	6S1823	S.T.P.	2014	\$4
2013	ST. LOUIS	St. Louis City	RT D	6S2212	S.T.P.	2014	\$16
2013	ST. LOUIS	St. Louis City	RT D	6S2213	S.T.P.	2014	\$16
2013	ST. LOUIS	St. Louis City	MO 366	6S2234	S.T.P.	2014	\$2,506
2013	ST. LOUIS	Various	Various	6Q2037E	S.T.P.	2014	\$720
2013	ST. LOUIS	Various	Various	6Q2341E	S.T.P.	2014	\$736
2013	ST. LOUIS	Various	Various	6S3010	S.T.P.	2014	\$4

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**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	SOUTHWEST	Barry	US 60	7P0730	Earmark	2014	\$8	Scoping
2013	SOUTHWEST	Barry	US 60	7P2220B	N.H.S.	2014	\$2	
2013	SOUTHWEST	Barton	US 71	7P0797T	S.T.P.	2014	\$1,022	
2013	SOUTHWEST	Barton	US 71	7P0797U	S.T.P.	2014	\$14	Scoping
2013	SOUTHWEST	Barton	US 71	7P2186	N.H.S.	2014	\$2	
2013	SOUTHWEST	Bates	US 71	7P0797	N.H.S.	2014	\$35	
2013	SOUTHWEST	Bates	US 71	7P2175B	N.H.S.	2014	\$50	Scoping
2013	SOUTHWEST	Bates	US 71	7P2199	N.H.S.	2014	\$2	
2013	SOUTHWEST	Bates	MO 18	7S3001	S.T.P.	2014	\$2	
2013	SOUTHWEST	Benton	US 65	5P0915	N.H.S.	2014	\$76	
2013	SOUTHWEST	Benton	MO 7	5P2155	N.H.S.	2014	\$4,154	
2013	SOUTHWEST	Benton	MO 7	5P2211	N.H.S.	2014	\$6	
2013	SOUTHWEST	Cedar	US 54	7P2206	N.H.S.	2014	\$8	
2013	SOUTHWEST	Cedar	MO 215	7P2224	S.T.P.	2014	\$273	
2013	SOUTHWEST	Christian	US 65	7P3006	N.H.S.	2014	\$14	
2013	SOUTHWEST	Christian	US 160	7S3007	S.T.P.	2014	\$2,384	Scoping
2013	SOUTHWEST	Christian	MO 14	8P0588G	N.H.S.	2014	\$358	
2013	SOUTHWEST	Christian	US 65	8P0605	N.H.S.	2014	\$2	
2013	SOUTHWEST	Christian	MO 14	8P2146	S.T.P.	2014	\$1,209	Scoping
2013	SOUTHWEST	Christian	MO 14	8P2219	S.T.P.	2014	\$2	
2013	SOUTHWEST	Christian	US 160	8P2270	S.T.P.	2014	\$97	
2013	SOUTHWEST	Christian	US 65	8P2356	N.H.S.	2014	\$18	
2013	SOUTHWEST	Christian	MO 14	8P3000	S.T.P.	2014	\$10	
2013	SOUTHWEST	Christian	RT CC	8S0736	S.T.P.	2014	\$2	
2013	SOUTHWEST	Christian	RT T	8S2237	S.T.P.	2014	\$0	Scoping
2013	SOUTHWEST	Christian	RT ZZ	8S2277	S.T.P.	2014	\$2	
2013	SOUTHWEST	Christian	MO 14	8S2443	S.T.P.	2014	\$1	
2013	SOUTHWEST	Dallas	US 65	7P2212	N.H.S.	2014	\$1	
2013	SOUTHWEST	Dallas	US 65	7P2212B	N.H.S.	2014	\$1	
2013	SOUTHWEST	Dallas	MO 64	8L1300H	S.T.P.	2014	\$6	
2013	SOUTHWEST	Dallas	RT D	8L1300M	S.T.P.	2014	\$1	
2013	SOUTHWEST	Dallas	MO 38	8S2439	S.T.P.	2014	\$1	
2013	SOUTHWEST	Greene	US 65	7P2212C	N.H.S.	2014	\$2	

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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	SOUTHWEST	Greene	IS 44	8I3000	I/M	2014	\$2	Scoping
2013	SOUTHWEST	Greene	RT CC	8L1300G	S.T.P.	2014	\$425	
2013	SOUTHWEST	Greene	US 160	8L1300T	S.T.P.	2014	\$808	
2013	SOUTHWEST	Greene	US 65	8O2397	N.H.S.	2014	\$2	
2013	SOUTHWEST	Greene	US 60	8P0683	N.H.S.	2014	\$2	Scoping
2013	SOUTHWEST	Greene	US 60	8P0683D	N.H.S.	2014	\$2	
2013	SOUTHWEST	Greene	US 60	8P0683E	N.H.S.	2014	\$2	
2013	SOUTHWEST	Greene	OR 65	8P0850B	S.T.P.	2014	\$2,103	Scoping
2013	SOUTHWEST	Greene	BU 65	8P2196	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	LP 44	8P2230	N.H.S.	2014	\$660	
2013	SOUTHWEST	Greene	MO 744	8P2250	N.H.S.	2014	\$1,257	
2013	SOUTHWEST	Greene	RT D	8P2263	S.T.P.	2014	\$3	
2013	SOUTHWEST	Greene	MO 13	8P2263B	S.T.P.	2014	\$8	
2013	SOUTHWEST	Greene	US 65	8P2263C	S.T.P.	2014	\$5	
2013	SOUTHWEST	Greene	LP 44	8P2264	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	LP 44	8P2264B	S.T.P.	2014	\$1	
2013	SOUTHWEST	Greene	LP 44	8P2264C	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	US 160	8P2264D	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	RT OO	8P2265	S.T.P.	2014	\$3	
2013	SOUTHWEST	Greene	Various	8P2280	S.T.P.	2014	\$160	
2013	SOUTHWEST	Greene	LP 44	8P2280B	S.T.P.	2014	\$678	
2013	SOUTHWEST	Greene	US 65	8P2293	I/M	2014	\$4	
2013	SOUTHWEST	Greene	US 60	8P2381	N.H.S.	2014	\$1	
2013	SOUTHWEST	Greene	US 160	8P2389	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	MO 13	8P2390	N.H.S.	2014	\$2	
2013	SOUTHWEST	Greene	US 60	8P2421	N.H.S.	2014	\$218	
2013	SOUTHWEST	Greene	US 60	8P2423	N.H.S.	2014	\$819	
2013	SOUTHWEST	Greene	BU 65	8P2424	N.H.S.	2014	\$311	
2013	SOUTHWEST	Greene	US 160	8P2425	S.T.P.	2014	\$491	
2013	SOUTHWEST	Greene	US 60	8P2441	N.H.S.	2014	\$2,067	
2013	SOUTHWEST	Greene	US 60	8P2452	S.T.P.	2014	\$3,589	
2013	SOUTHWEST	Greene	LP 44	8P2455	N.H.S.	2014	\$1,175	
2013	SOUTHWEST	Greene	BU 65	8P3001	S.T.P.	2014	\$10	

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2013	SOUTHWEST	Greene	US 60	8P3003	S.T.P.	2014	\$80	Scoping
2013	SOUTHWEST	Greene	US 60	8P3004	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	MO 13	8P3005	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	US 65	8P3006	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	US 60	8P3008	N.H.S.	2014	\$1,131	
2013	SOUTHWEST	Greene	MO 13	8P3012	N.H.S.	2014	\$2,872	
2013	SOUTHWEST	Greene	US 160	8S0690	N.H.S.	2014	\$4	Scoping
2013	SOUTHWEST	Greene	MO 125	8S2426	S.T.P.	2014	\$107	
2013	SOUTHWEST	Greene	MO 744	8S2449	N.H.S.	2014	\$96	
2013	SOUTHWEST	Greene	RT OO	8S2470	S.T.P.	2014	\$620	
2013	SOUTHWEST	Greene	US 160	8S3000	S.T.P.	2014	\$2,387	
2013	SOUTHWEST	Greene	MO 744	8S3002	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	MO 413	8S3003	S.T.P.	2014	\$2	
2013	SOUTHWEST	Greene	US 65	8U0500	N.H.S.	2014	\$20	Scoping
2013	SOUTHWEST	Henry	MO 13	4P1117	N.H.S.	2014	\$2	Scoping
2013	SOUTHWEST	Hickory	MO 64B	8L1300B	S.T.P.	2014	\$1	
2013	SOUTHWEST	Hickory	RT RA	8L1300C	S.T.P.	2014	\$1	
2013	SOUTHWEST	Hickory	MO 254	8L1300P	S.T.P.	2014	\$1	
2013	SOUTHWEST	Hickory	MO 64	8L1300S	S.T.P.	2014	\$555	
2013	SOUTHWEST	Hickory	RT J	8L1300U	S.T.P.	2014	\$1	
2013	SOUTHWEST	Hickory	US 54	8P2269	S.T.P.	2014	\$1,299	
2013	SOUTHWEST	Hickory	US 65	8P2456	N.H.S.	2014	\$85	
2013	SOUTHWEST	Hickory	MO 254	8S2408	S.T.P.	2014	\$89	
2013	SOUTHWEST	Jasper	IS 44	7I2181	Earmark	2014	\$4	Scoping
2013	SOUTHWEST	Jasper	IS 44	7I2216	I/M	2014	\$1	Scoping
2013	SOUTHWEST	Jasper	BU 71	7P0752	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Jasper	US 71	7P0797M	N.H.S.	2014	\$4	Scoping
2013	SOUTHWEST	Jasper	MO 171	7P0820	N.H.S.	2014	\$211	
2013	SOUTHWEST	Jasper	Various	7P0847	Earmark	2014	\$20	Scoping
2013	SOUTHWEST	Jasper	MO 171	7P2155B	N.H.S.	2014	\$1,371	
2013	SOUTHWEST	Jasper	MO 171	7P2155C	N.H.S.	2014	\$394	
2013	SOUTHWEST	Jasper	MO 171	7P2155D	N.H.S.	2014	\$2,806	
2013	SOUTHWEST	Jasper	MO 571	7P2155F	S.T.P.	2014	\$511	

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2013	SOUTHWEST	Jasper	RT TT	7P2193B	S.T.P.	2014	\$4	Scoping
2013	SOUTHWEST	Jasper	MO 171	7P2198	N.H.S.	2014	\$202	
2013	SOUTHWEST	Jasper	MO 43	7P2220C	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Jasper	RT Z	7S2183	S.T.P.	2014	\$2	
2013	SOUTHWEST	Jasper	MO 66	7S2185	S.T.P.	2014	\$16	
2013	SOUTHWEST	Jasper	MO 171	7S2230	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Lawrence	MO 39	7P2207	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Lawrence	BU 60	7S2208	S.T.P.	2014	\$2	
2013	SOUTHWEST	Lawrence	BU 60	7S3000	Bridge	2014	\$2	
2013	SOUTHWEST	Lawrence	MO 39	7S3008	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Lawrence	MO 14	8S2444	S.T.P.	2014	\$18	
2013	SOUTHWEST	Mcdonald	US 71	7P0601	N.H.S.	2014	\$2	Scoping
2013	SOUTHWEST	Newton	IS 44	7I2214	I/M	2014	\$73	
2013	SOUTHWEST	Newton	US 60	7P2177	S.T.P.	2014	\$50	
2013	SOUTHWEST	Newton	US 60	7P2178	S.T.P.	2014	\$724	Scoping
2013	SOUTHWEST	Newton	US 60	7P2179	S.T.P.	2014	\$62	
2013	SOUTHWEST	Newton	US 60	7P2201	S.T.P.	2014	\$2	
2013	SOUTHWEST	Newton	US 60	7P2202	S.T.P.	2014	\$4	Scoping
2013	SOUTHWEST	Newton	US 60	7P2203	S.T.P.	2014	\$2	
2013	SOUTHWEST	Newton	US 60	7P2204	S.T.P.	2014	\$6	
2013	SOUTHWEST	Newton	BU 60	7P2205	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Newton	BU 71	7S3006	S.T.P.	2014	\$2	
2013	SOUTHWEST	Polk	MO 13	7P3001	N.H.S.	2014	\$57	
2013	SOUTHWEST	Polk	MO 13	7P3005	N.H.S.	2014	\$6	Scoping
2013	SOUTHWEST	Polk	MO 13	7P3009	S.T.P.	2014	\$4	
2013	SOUTHWEST	Polk	MO 32	8P2270B	S.T.P.	2014	\$2	
2013	SOUTHWEST	Polk	MO 83	8P2270C	S.T.P.	2014	\$2	Scoping
2013	SOUTHWEST	Polk	MO 83	8S2283	S.T.P.	2014	\$4	
2013	SOUTHWEST	Polk	MO 64	8S2342	S.T.P.	2014	\$2	
2013	SOUTHWEST	Polk	RT D	8S2343	S.T.P.	2014	\$1	Scoping
2013	SOUTHWEST	Stone	MO 13	7P3002	S.T.P.	2014	\$2,337	
2013	SOUTHWEST	Stone	MO 76	7P3004	S.T.P.	2014	\$10	
2013	SOUTHWEST	Stone	MO 76	8P2360	S.T.P.	2014	\$20	Scoping

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2013	SOUTHWEST	Stone	MO 13	8P2391	S.T.P.	2014	\$2
2013	SOUTHWEST	Stone	MO 76	8P2419	S.T.P.	2014	\$276
2013	SOUTHWEST	Taney	US 65	7P3003	S.T.P.	2014	\$56
2013	SOUTHWEST	Taney	US 160	8L1300L	S.T.P.	2014	\$1,540
2013	SOUTHWEST	Taney	MO 176	8L1300O	S.T.P.	2014	\$430
2013	SOUTHWEST	Taney	MO 76	8P2402	S.T.P.	2014	\$2
2013	SOUTHWEST	Taney	RT F	8S2400	S.T.P.	2014	\$2
2013	SOUTHWEST	Taney	MO 265	8S2442	S.T.P.	2014	\$824
2013	SOUTHWEST	Various	Various	7P2175	S.T.P.	2014	\$1
2013	SOUTHWEST	Various	Various	7P2193	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	7P2225	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	7P3010	N.H.S.	2014	\$20
2013	SOUTHWEST	Various	Various	7S2210	S.T.P.	2014	\$1
2013	SOUTHWEST	Various	Various	7S2211	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	7S2231	S.T.P.	2014	\$1
2013	SOUTHWEST	Various	Various	7S2232	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	8P2291	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	8P3007	S.T.P.	2014	\$20
2013	SOUTHWEST	Various	Various	8P3010	N.H.S.	2014	\$2
2013	SOUTHWEST	Various	Various	8P3011	N.H.S.	2014	\$2
2013	SOUTHWEST	Various	Various	8Q2180	S.T.P.	2014	\$34
2013	SOUTHWEST	Various	Various	8Q2185	S.T.P.	2014	\$361
2013	SOUTHWEST	Various	Various	8S1300	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	8S2266	S.T.P.	2014	\$7
2013	SOUTHWEST	Various	Various	8S2267	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	8S2271	S.T.P.	2014	\$30
2013	SOUTHWEST	Various	Various	8S2272	S.T.P.	2014	\$2
2013	SOUTHWEST	Various	Various	8S2463	S.T.P.	2014	\$1
2013	SOUTHWEST	Various	Various	8S2465	S.T.P.	2014	\$104
2013	SOUTHWEST	Vernon	OR 71	7P0797Q	S.T.P.	2014	\$609
2013	SOUTHWEST	Vernon	US 71	7P0797V	N.H.S.	2014	\$73
2013	SOUTHWEST	Vernon	US 54	7P2155E	N.H.S.	2014	\$1,357
2013	SOUTHWEST	Vernon	US 71	7P2200	N.H.S.	2014	\$25

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**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2013	SOUTHWEST	Webster	US 60	7P3007	N.H.S.	2014	\$10,829
2013	SOUTHWEST	Webster	IS 44	8I0445	I/M	2014	\$2
2013	SOUTHWEST	Webster	IS 44	8I2359	I/M	2014	\$2
2013	SOUTHWEST	Webster	RT A	8S2220	S.T.P.	2014	\$2
2013	SOUTHWEST	Webster	RT OO	8S2340	S.T.P.	2014	\$2
2013	SOUTHWEST	Webster	MO 38	8S2457	S.T.P.	2014	\$1
2013	SOUTHWEST	Webster	MO 38	8S2457B	S.T.P.	2014	\$1,937
2013	SOUTHWEST	Webster	RT M	8S2458	S.T.P.	2014	\$784
2013	SOUTHWEST	Webster	RT DD	8S2459	S.T.P.	2014	\$1
2013	SOUTHWEST	Webster	RT DD	8S2459B	S.T.P.	2014	\$375
2013	SOUTHEAST	Bollinger	MO 34	0P0922	N.H.S.	2014	\$2,489
2013	SOUTHEAST	Bollinger	MO 34	0P2196	N.H.S.	2014	\$1,855
2013	SOUTHEAST	Bollinger	MO 34	0P2210	Earmark	2014	\$1,688
2013	SOUTHEAST	Bollinger	MO 34	0P2285	N.H.S.	2014	\$2,456
2013	SOUTHEAST	Bollinger	MO 34	0P2295	N.H.S.	2014	\$1
2013	SOUTHEAST	Bollinger	MO 51	0S2262	S.T.P.	2014	\$1,958
2013	SOUTHEAST	Bollinger	MO 51	9S2254	S.T.P.	2014	\$3,668
2013	SOUTHEAST	Butler	BU 60	0P2274	S.T.P.	2014	\$53
2013	SOUTHEAST	Butler	RT PP	0S0919	S.T.P.	2014	\$1
2013	SOUTHEAST	Butler	RT PP	0S2294	S.T.P.	2014	\$1
2013	SOUTHEAST	Butler	US 67	9P3003	N.H.S.	2014	\$20
2013	SOUTHEAST	Cape Girardeau	IS 55	0I0767A	S.T.P.	2014	\$1,027
2013	SOUTHEAST	Cape Girardeau	US 61	0P2304	S.T.P.	2014	\$1
2013	SOUTHEAST	Cape Girardeau	RT W	0S2234	S.T.P.	2014	\$791
2013	SOUTHEAST	Cape Girardeau	US 61	0S2279	S.T.P.	2014	\$466
2013	SOUTHEAST	Cape Girardeau	RT W	0S2302	S.T.P.	2014	\$1
2013	SOUTHEAST	Cape Girardeau	MO 177	0S2303	S.T.P.	2014	\$1
2013	SOUTHEAST	Carter	RT M	9S3012	S.T.P.	2014	\$8
2013	SOUTHEAST	Douglas	MO 5	8P2454	S.T.P.	2014	\$21
2013	SOUTHEAST	Douglas	MO 14	8S2460	S.T.P.	2014	\$2
2013	SOUTHEAST	Douglas	MO 14	8S2464	S.T.P.	2014	\$2
2013	SOUTHEAST	Dunklin	US 412	0P2267	N.H.S.	2014	\$1
2013	SOUTHEAST	Dunklin	MO 164	0S2266	S.T.P.	2014	\$641

Scoping

Scoping



**Appendix A: 2013 - 2017 STIP Construction Projects**  
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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2013	SOUTHEAST	Howell	US 60	9P2192	N.H.S.	2014	\$2,317	Scoping
2013	SOUTHEAST	Howell	US 63	9P2205C	N.H.S.	2014	\$531	
2013	SOUTHEAST	Howell	US 63	9P2206	N.H.S.	2014	\$795	
2013	SOUTHEAST	Iron	MO 21	9P3007	S.T.P.	2014	\$8	
2013	SOUTHEAST	Mississippi	IS 57	9I3005	N.H.S.	2014	\$16	
2013	SOUTHEAST	New Madrid	RT H	0S2218	Bridge	2014	\$489	Scoping
2013	SOUTHEAST	New Madrid	US 61	0S2287	S.T.P.	2014	\$2,255	
2013	SOUTHEAST	Ozark	MO 95	8L1300K	S.T.P.	2014	\$1,079	
2013	SOUTHEAST	Ozark	US 160	9P3008	N.H.S.	2014	\$8	
2013	SOUTHEAST	Pemiscot	RT J	0S2263	S.T.P.	2014	\$383	
2013	SOUTHEAST	Pemiscot	IS 55	9I3003	I/M	2014	\$18	Scoping
2013	SOUTHEAST	Pemiscot	MO 84	9S3009	S.T.P.	2014	\$4	
2013	SOUTHEAST	Perry	RT Y	0S2227	S.T.P.	2014	\$282	
2013	SOUTHEAST	Perry	RT H	0S2271	Bridge	2014	\$319	
2013	SOUTHEAST	Ripley	US 160	9P2186	S.T.P.	2014	\$3,138	
2013	SOUTHEAST	Ripley	US 160	9P2222	S.T.P.	2014	\$2,401	Scoping
2013	SOUTHEAST	Scott	IS 55	0I0956	N.H.S.	2014	\$8	
2013	SOUTHEAST	Scott	IS 55	0I2179	I/M	2014	\$11,117	
2013	SOUTHEAST	Scott	US 61	0S2286	S.T.P.	2014	\$1,168	
2013	SOUTHEAST	Scott	IS 55	9I3004	I/M	2014	\$9	
2013	SOUTHEAST	St. Francois	US 67	0P2298	N.H.S.	2014	\$1	Scoping
2013	SOUTHEAST	St. Francois	OR 67	0S0966	Earmark	2014	\$3,105	
2013	SOUTHEAST	St. Francois	RT W	0S2182	S.T.P.	2014	\$1	
2013	SOUTHEAST	St. Francois	RT H	0S2283	S.T.P.	2014	\$1	
2013	SOUTHEAST	St. Francois	RT Z	0S2284	S.T.P.	2014	\$1	
2013	SOUTHEAST	St. Francois	RT O	0S2290	S.T.P.	2014	\$1	Scoping
2013	SOUTHEAST	St. Francois	RT P	0S2299	S.T.P.	2014	\$1	
2013	SOUTHEAST	Ste. Genevieve	IS 55	0I2180	I/M	2014	\$1	
2013	SOUTHEAST	Ste. Genevieve	MO 32	0P2288	N.H.S.	2014	\$3,007	
2013	SOUTHEAST	Ste. Genevieve	RT EE	0S2265	S.T.P.	2014	\$498	
2013	SOUTHEAST	Stoddard	US 60	0P2305	N.H.S.	2014	\$1	Scoping
2013	SOUTHEAST	Texas	US 63	9P2203	N.H.S.	2014	\$725	
2013	SOUTHEAST	Texas	US 63	9P2205E	N.H.S.	2014	\$46	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2013	SOUTHEAST	Texas	MO 106	9P2215	S.T.P.	2014	\$4,364
2013	SOUTHEAST	Texas	US 63	9P2243	N.H.S.	2014	\$1
2013	SOUTHEAST	Texas	MO 17	9S2253	S.T.P.	2014	\$1,139
2013	SOUTHEAST	Various	IS 55	0I2233	N.H.S.	2014	\$307
2013	SOUTHEAST	Various	Various	0P3004	S.T.P.	2014	\$19,005
2013	SOUTHEAST	Various	Various	9P2217	S.T.P.	2014	\$4
2013	SOUTHEAST	Various	Various	9P2244	S.T.P.	2014	\$1
2013	SOUTHEAST	Various	Various	9P2245	S.T.P.	2014	\$1
2013	SOUTHEAST	Various	Various	9S3010	S.T.P.	2014	\$120
2013	SOUTHEAST	Various	Various	9S3014	S.T.P.	2014	\$4
2013	SOUTHEAST	Wayne	MO 34	0P2306	N.H.S.	2014	\$1
2013	SOUTHEAST	Wright	US 60	8P2393	S.T.P.	2014	\$66
2013	SOUTHEAST	Wright	US 60	9P3004	S.T.P.	2014	\$80

**Programmed AC-State SFY 2013 \$480,032**

2014	NORTHWEST	Andrew	IS 29	1I2213	I/M	2014	\$166
2014	NORTHWEST	Andrew	US 59	1P2216	S.T.P.	2014	\$537
2014	NORTHWEST	Atchison	IS 29	1I2180	I/M	2014	\$2,254
2014	NORTHWEST	Atchison	IS 29	1I3014	I/M	2014	\$67
2014	NORTHWEST	Atchison	US 136	1P2224	S.T.P.	2014	\$1,724
2014	NORTHWEST	Buchanan	IS 29	1I2203	N.H.S.	2014	\$8
2014	NORTHWEST	Buchanan	US 169	1P2215	S.T.P.	2014	\$2,977
2014	NORTHWEST	Buchanan	RT AC	1S3030	S.T.P.	2014	\$4
2014	NORTHWEST	Buchanan	US 169	1U0752	N.H.S.	2014	\$8
2014	NORTHWEST	Clinton	MO 33	1P2219B	S.T.P.	2014	\$180
2014	NORTHWEST	Daviess	IS 35	1I0922	I/M	2014	\$5,411
2014	NORTHWEST	Grundy	MO 6	2P0782	S.T.P.	2014	\$3,653
2014	NORTHWEST	Harrison	US 136	1P2225	S.T.P.	2014	\$4
2014	NORTHEAST	Montgomery	IS 70	3I2176	I/M	2014	\$1,065

Scoping

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**Anticipated FY 2014 Conversion \$498,090**

2014	NORTHWEST	Holt	IS 29	1I2212	I/M	2015	\$6,728
2014	NORTHWEST	Holt	IS 29	1I3015	I/M	2015	\$48
2014	NORTHWEST	Nodaway	US 71	1P2226	N.H.S.	2015	\$50
2014	NORTHWEST	Sullivan	MO 6	2P0782B	S.T.P.	2015	\$12

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	NORTHWEST	Various	Various	1L1400	S.T.P.	2015	\$3,520
2014	NORTHWEST	Various	Various	1L1500	S.T.P.	2015	\$32
2014	NORTHWEST	Various	Various	1P2219	S.T.P.	2015	\$542
2014	NORTHWEST	Various	Various	1P3023	S.T.P.	2015	\$32
2014	NORTHWEST	Various	Various	1S3025	S.T.P.	2015	\$210
2014	NORTHWEST	Various	Various	1S3026	S.T.P.	2015	\$32
2014	NORTHWEST	Various	Various	1S3027	S.T.P.	2015	\$110
2014	NORTHEAST	Adair	MO 6	2P0782C	S.T.P.	2015	\$3
2014	NORTHEAST	Adair	BU 63	2P2197	N.H.S.	2015	\$2
2014	NORTHEAST	Adair	RT P	2S3002	S.T.P.	2015	\$2
2014	NORTHEAST	Adair	MO 11	2S3003	S.T.P.	2015	\$2
2014	NORTHEAST	Clark	US 61	3P2181	N.H.S.	2015	\$738
2014	NORTHEAST	Lincoln	RT U	2S3001	S.T.P.	2015	\$881
2014	NORTHEAST	Macon	US 63	2P2218	N.H.S.	2015	\$4
2014	NORTHEAST	Montgomery	IS 70	3I2188	I/M	2015	\$2
2014	NORTHEAST	Montgomery	IS 70	3I2189	I/M	2015	\$2
2014	NORTHEAST	Montgomery	IS 70	3I2195	I/M	2015	\$1,500
2014	NORTHEAST	Montgomery	MO 19	3P2198	S.T.P.	2015	\$503
2014	NORTHEAST	Ralls	US 61	3P0778B	N.H.S.	2015	\$1,533
2014	NORTHEAST	Various	Various	2L1400	S.T.P.	2015	\$1,794
2014	NORTHEAST	Various	Various	2P2219	S.T.P.	2015	\$449
2014	NORTHEAST	Various	Various	2P2220	S.T.P.	2015	\$4
2014	NORTHEAST	Various	Various	2P2221	S.T.P.	2015	\$2
2014	NORTHEAST	Various	Various	2P2226	S.T.P.	2015	\$910
2014	NORTHEAST	Various	Various	2P3008	S.T.P.	2015	\$2
2014	NORTHEAST	Various	Various	2P3011	S.T.P.	2015	\$2
2014	NORTHEAST	Various	Various	2S3006	S.T.P.	2015	\$2
2014	NORTHEAST	Various	Various	3L1400	S.T.P.	2015	\$2,463
2014	NORTHEAST	Various	Various	3L1500	S.T.P.	2015	\$2
2014	NORTHEAST	Various	Various	3P2232	S.T.P.	2015	\$2,035
2014	NORTHEAST	Various	Various	3P2233	S.T.P.	2015	\$1,760
2014	NORTHEAST	Warren	MO 47	3P2194	S.T.P.	2015	\$2,670
2014	KANSAS CITY	Cass	US 71	4P2360	N.H.S.	2015	\$2

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	KANSAS CITY	Clay	IS 35	4I1773Z	S.T.P.	2015	\$4,000
2014	KANSAS CITY	Clay	IS 435	4I3007	I/M	2015	\$103
2014	KANSAS CITY	Clay	IS 435	4I3029	I/M	2015	\$45
2014	KANSAS CITY	Jackson	IS 70	4I1486C	I/M	2015	\$234
2014	KANSAS CITY	Jackson	US 71	4P2332C	N.H.S.	2015	\$1
2014	KANSAS CITY	Pettis	US 50	5P2205	N.H.S.	2015	\$2,173
2014	KANSAS CITY	Platte	IS 29	4I2374	I/M	2015	\$5,468
2014	KANSAS CITY	Ray	MO 13	3P3000	S.T.P.	2015	\$352
2014	KANSAS CITY	Ray	MO 210	4P2284	S.T.P.	2015	\$2
2014	KANSAS CITY	Saline	IS 70	3I3003	I/M	2015	\$140
2014	KANSAS CITY	Various	Various	4I3020	I/M	2015	\$768
2014	KANSAS CITY	Various	Various	4I3027	I/M	2015	\$45
2014	KANSAS CITY	Various	Various	4P2364	N.H.S.	2015	\$8,842
2014	KANSAS CITY	Various	Various	4P2395	S.T.P.	2015	\$2,253
2014	KANSAS CITY	Various	Various	4Q2269	S.T.P.	2015	\$2,261
2014	KANSAS CITY	Various	Various	4S2365	S.T.P.	2015	\$1
2014	KANSAS CITY	Various	Various	4S2393	S.T.P.	2015	\$1
2014	CENTRAL	Boone	IS 70	5I2176	I/M	2015	\$2,872
2014	CENTRAL	Boone	US 63	5P3008	N.H.S.	2015	\$9,095
2014	CENTRAL	Boone	MO 163	5S2230	N.H.S.	2015	\$902
2014	CENTRAL	Boone	LP 70	5S2231	S.T.P.	2015	\$985
2014	CENTRAL	Boone	MO 763	5S2232	S.T.P.	2015	\$378
2014	CENTRAL	Boone	MO 163	5S3011	S.T.P.	2015	\$800
2014	CENTRAL	Callaway	US 54	5P0958	N.H.S.	2015	\$1,914
2014	CENTRAL	Callaway	US 54	5P0959	N.H.S.	2015	\$1,899
2014	CENTRAL	Callaway	US 54	5P3011	N.H.S.	2015	\$16
2014	CENTRAL	Callaway	US 54	5P3012	N.H.S.	2015	\$16
2014	CENTRAL	Camden	MO 5	5P2187	N.H.S.	2015	\$851
2014	CENTRAL	Camden	MO 7	5P2211B	N.H.S.	2015	\$1,745
2014	CENTRAL	Cole	US 50	5P0820D	Earmark	2015	\$1,597
2014	CENTRAL	Cole	US 54	5P2237C	N.H.S.	2015	\$1,996
2014	CENTRAL	Cole	MO 179	5P2237D	S.T.P.	2015	\$1,191
2014	CENTRAL	Cole	US 50	5P3007	N.H.S.	2015	\$38

Scoping

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	CENTRAL	Cole	BU 50	5S3005	S.T.P.	2015	\$12
2014	CENTRAL	Cooper	IS 70	5I3005	I/M	2015	\$26
2014	CENTRAL	Crawford	IS 44	9I2229	I/M	2015	\$1,198
2014	CENTRAL	Dent	MO 72	9S2242	S.T.P.	2015	\$1,298
2014	CENTRAL	Laclede	MO 5	5P2237B	N.H.S.	2015	\$1,223
2014	CENTRAL	Moniteau	US 50	5P0629	N.H.S.	2015	\$249
2014	CENTRAL	Moniteau	US 50	5P0630	N.H.S.	2015	\$236
2014	CENTRAL	Moniteau	US 50	5P2229	N.H.S.	2015	\$1,538
2014	CENTRAL	Morgan	US 50	5P0628	N.H.S.	2015	\$194
2014	CENTRAL	Osage	US 50	5P2214	N.H.S.	2015	\$8
2014	CENTRAL	Osage	US 50	5P3005	N.H.S.	2015	\$2
2014	CENTRAL	Phelps	MO 8	5P3009	N.H.S.	2015	\$13
2014	CENTRAL	Phelps	MO 8	9P2205D	N.H.S.	2015	\$357
2014	CENTRAL	Pulaski	IS 44	9I2246	S.T.P.	2015	\$622
2014	CENTRAL	Pulaski	RT Y	9S0588	S.T.P.	2015	\$3
2014	CENTRAL	Pulaski	MO 133	9S2247	S.T.P.	2015	\$94
2014	CENTRAL	Various	Various	5L1400	S.T.P.	2015	\$4,372
2014	CENTRAL	Various	Various	5L1500	S.T.P.	2015	\$1
2014	CENTRAL	Various	Various	5L1600	S.T.P.	2015	\$1
2014	CENTRAL	Various	Various	5L1700	S.T.P.	2015	\$1
2014	CENTRAL	Various	Various	5P2236	S.T.P.	2015	\$1,762
2014	CENTRAL	Various	Various	5P3010	S.T.P.	2015	\$32
2014	CENTRAL	Various	Various	5S3006	S.T.P.	2015	\$4,124
2014	CENTRAL	Various	Various	5S3007	S.T.P.	2015	\$1
2014	CENTRAL	Various	Various	5S3008	S.T.P.	2015	\$32
2014	CENTRAL	Various	Various	5S3009	S.T.P.	2015	\$1
2014	ST. LOUIS	Franklin	MO 47	6P2321	Bridge	2015	\$480
2014	ST. LOUIS	Franklin	RT A	6S2194	S.T.P.	2015	\$3,155
2014	ST. LOUIS	Franklin	RT AT	6S2205	S.T.P.	2015	\$12
2014	ST. LOUIS	Jefferson	RT Z	3S2009L	S.T.P.	2015	\$60
2014	ST. LOUIS	Jefferson	IS 55	6I1010J	N.H.S.	2015	\$60
2014	ST. LOUIS	Jefferson	US 67	6P1862	N.H.S.	2015	\$60
2014	ST. LOUIS	Jefferson	MO 21	6P3004	N.H.S.	2015	\$24

Scoping  
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**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	ST. LOUIS	Jefferson	MO 30	6S1908	N.H.S.	2015	\$1,114
2014	ST. LOUIS	Jefferson	RT MM	6S2167	N.H.S.	2015	\$324
2014	ST. LOUIS	Jefferson	RT FF	6S3011	S.T.P.	2015	\$1,049
2014	ST. LOUIS	St. Charles	MO 94	3S2009K	S.T.P.	2015	\$20
2014	ST. LOUIS	St. Charles	IS 70	6I2276	I/M	2015	\$1,377
2014	ST. LOUIS	St. Charles	US 67	6P2031	N.H.S.	2015	\$8
2014	ST. LOUIS	St. Charles	IS 64	6P2275	I/M	2015	\$266
2014	ST. LOUIS	St. Charles	MO 94	6P2329	S.T.P.	2015	\$120
2014	ST. LOUIS	St. Charles	MO 94	6P2330	S.T.P.	2015	\$24
2014	ST. LOUIS	St. Charles	US 61	6P2416	N.H.S.	2015	\$1,248
2014	ST. LOUIS	St. Charles	MO 370	6P3006	N.H.S.	2015	\$6
2014	ST. LOUIS	St. Charles	RT P	6S2088	S.T.P.	2015	\$90
2014	ST. LOUIS	St. Charles	RT N	6S2101	S.T.P.	2015	\$2,041
2014	ST. LOUIS	St. Charles	RT D	6S2192C	S.T.P.	2015	\$901
2014	ST. LOUIS	St. Charles	RT DD	6S2310B	S.T.P.	2015	\$1,403
2014	ST. LOUIS	St. Charles	RT Z	6S2322	S.T.P.	2015	\$1,107
2014	ST. LOUIS	St. Louis	IS 44	6I2168	I/M	2015	\$2,058
2014	ST. LOUIS	St. Louis	IS 70	6I2232	I/M	2015	\$315
2014	ST. LOUIS	St. Louis	IS 270	6I2316	S.T.P.	2015	\$16
2014	ST. LOUIS	St. Louis	IS 64	6I2381	I/M	2015	\$90
2014	ST. LOUIS	St. Louis	IS 170	6I2382	I/M	2015	\$9
2014	ST. LOUIS	St. Louis	IS 70	6I2383	I/M	2015	\$67
2014	ST. LOUIS	St. Louis	Various	6I2415B	S.T.P.	2015	\$8
2014	ST. LOUIS	St. Louis	IS 44	6I2417	I/M	2015	\$40
2014	ST. LOUIS	St. Louis	IS 44	6I2423	N.H.S.	2015	\$8,782
2014	ST. LOUIS	St. Louis	IS 64	6I2434	N.H.S.	2015	\$18,174
2014	ST. LOUIS	St. Louis	IS 270	6I3013	I/M	2015	\$63
2014	ST. LOUIS	St. Louis	IS 170	6I3014	I/M	2015	\$90
2014	ST. LOUIS	St. Louis	IS 44	6I3015	S.T.P.	2015	\$32
2014	ST. LOUIS	St. Louis	IS 44	6I3019	N.H.S.	2015	\$160
2014	ST. LOUIS	St. Louis	IS 64	6P1436	Bridge	2015	\$50,659
2014	ST. LOUIS	St. Louis	OR 44	6P2306B	I/M	2015	\$1
2014	ST. LOUIS	St. Louis	OR 44	6P2313	S.T.P.	2015	\$445

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	ST. LOUIS	St. Louis	MO 141	6P2360B	N.H.S.	2015	\$856
2014	ST. LOUIS	St. Louis	MO 370	6P2367E	N.H.S.	2015	\$99
2014	ST. LOUIS	St. Louis	OR 270	6P2376	S.T.P.	2015	\$1,292
2014	ST. LOUIS	St. Louis	MO 340	6P2422	N.H.S.	2015	\$714
2014	ST. LOUIS	St. Louis	MO 364	6P3002	Bridge	2015	\$8
2014	ST. LOUIS	St. Louis	IS 44	6Q2039	S.T.P.	2015	\$2,794
2014	ST. LOUIS	St. Louis	MO 100	6Q2246	S.T.P.	2015	\$8
2014	ST. LOUIS	St. Louis	IS 64	6Q2342D	S.T.P.	2015	\$1,355
2014	ST. LOUIS	St. Louis	MO 30	6S1870	S.T.P.	2015	\$80
2014	ST. LOUIS	St. Louis	MO 340	6S1872	S.T.P.	2015	\$56
2014	ST. LOUIS	St. Louis	US 67	6S1957	S.T.P.	2015	\$8
2014	ST. LOUIS	St. Louis	MO 100	6S2085	N.H.S.	2015	\$7,034
2014	ST. LOUIS	St. Louis	MO 340	6S2426	N.H.S.	2015	\$996
2014	ST. LOUIS	St. Louis	MO 366	6S2427	S.T.P.	2015	\$1,121
2014	ST. LOUIS	St. Louis	MO 115	6S2428	S.T.P.	2015	\$8,748
2014	ST. LOUIS	St. Louis	MO 100	6S2429	S.T.P.	2015	\$4,502
2014	ST. LOUIS	St. Louis	MO 231	6S2431	S.T.P.	2015	\$320
2014	ST. LOUIS	St. Louis	RT U	6S2432	S.T.P.	2015	\$467
2014	ST. LOUIS	St. Louis	RT D	6S3006	N.H.S.	2015	\$8
2014	ST. LOUIS	St. Louis	OR 141	6S3007	S.T.P.	2015	\$24
2014	ST. LOUIS	St. Louis	RT D	6S3008	N.H.S.	2015	\$8
2014	ST. LOUIS	St. Louis	MO 180	6S3009	S.T.P.	2015	\$8
2014	ST. LOUIS	St. Louis	MO 141	6U0807C	N.H.S.	2015	\$16
2014	ST. LOUIS	St. Louis City	IS 55	6I2125	I/M	2015	\$2,259
2014	ST. LOUIS	St. Louis City	IS 64	6I2377B	I/M	2015	\$44,356
2014	ST. LOUIS	St. Louis City	IS 70	6I2379	I/M	2015	\$512
2014	ST. LOUIS	St. Louis City	IS 70	6I2413	S.T.P.	2015	\$18,382
2014	ST. LOUIS	St. Louis City	IS 70	6I2413B	Earmark	2015	\$13,379
2014	ST. LOUIS	St. Louis City	IS 55	6I3017	I/M	2015	\$22
2014	ST. LOUIS	St. Louis City	MO 100	6S1823	S.T.P.	2015	\$16
2014	ST. LOUIS	St. Louis City	RT D	6S2212	S.T.P.	2015	\$24
2014	ST. LOUIS	St. Louis City	RT D	6S2213	S.T.P.	2015	\$24
2014	ST. LOUIS	Various	Various	6Q2342E	S.T.P.	2015	\$736

Scoping

Scoping



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2014	ST. LOUIS	Various	Various	6S3010	S.T.P.	2015	\$4	
2014	SOUTHWEST	Barry	US 60	7P2220B	N.H.S.	2015	\$2	
2014	SOUTHWEST	Barton	US 71	7P0797U	S.T.P.	2015	\$1,499	
2014	SOUTHWEST	Barton	US 71	7P2186	N.H.S.	2015	\$2	Scoping
2014	SOUTHWEST	Bates	US 71	7P0797	N.H.S.	2015	\$35	
2014	SOUTHWEST	Bates	US 71	7P2175B	N.H.S.	2015	\$7,384	
2014	SOUTHWEST	Bates	US 71	7P2199	N.H.S.	2015	\$34	
2014	SOUTHWEST	Bates	MO 18	7S3001	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Benton	US 65	5P0915	N.H.S.	2015	\$4,593	
2014	SOUTHWEST	Benton	MO 7	5P2211	N.H.S.	2015	\$1,873	
2014	SOUTHWEST	Cedar	US 54	7P2206	N.H.S.	2015	\$8	
2014	SOUTHWEST	Cedar	MO 215	7P2224	S.T.P.	2015	\$273	
2014	SOUTHWEST	Christian	US 65	7P3006	N.H.S.	2015	\$1,947	
2014	SOUTHWEST	Christian	MO 14	8P0588G	N.H.S.	2015	\$397	
2014	SOUTHWEST	Christian	US 65	8P0605	N.H.S.	2015	\$2	Scoping
2014	SOUTHWEST	Christian	MO 14	8P2219	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Christian	US 65	8P2356	N.H.S.	2015	\$323	
2014	SOUTHWEST	Christian	MO 14	8P3000	S.T.P.	2015	\$1,446	
2014	SOUTHWEST	Christian	RT CC	8S0736	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Christian	RT T	8S2237	S.T.P.	2015	\$0	
2014	SOUTHWEST	Christian	RT ZZ	8S2277	S.T.P.	2015	\$616	
2014	SOUTHWEST	Christian	MO 14	8S2443	S.T.P.	2015	\$295	
2014	SOUTHWEST	Dallas	US 65	7P2212	N.H.S.	2015	\$15	
2014	SOUTHWEST	Dallas	US 65	7P2212B	N.H.S.	2015	\$15	
2014	SOUTHWEST	Dallas	MO 64	8L1300H	S.T.P.	2015	\$844	
2014	SOUTHWEST	Dallas	RT D	8L1300M	S.T.P.	2015	\$4	
2014	SOUTHWEST	Dallas	MO 38	8S2439	S.T.P.	2015	\$1	
2014	SOUTHWEST	Greene	US 65	7P2212C	N.H.S.	2015	\$14	
2014	SOUTHWEST	Greene	IS 44	8I3000	I/M	2015	\$2	Scoping
2014	SOUTHWEST	Greene	US 65	8O2397	N.H.S.	2015	\$2	
2014	SOUTHWEST	Greene	US 60	8P0683	N.H.S.	2015	\$2	Scoping
2014	SOUTHWEST	Greene	US 60	8P0683D	N.H.S.	2015	\$2	Scoping
2014	SOUTHWEST	Greene	US 60	8P0683E	N.H.S.	2015	\$2	Scoping



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2014	SOUTHWEST	Greene	BU 65	8P2196	S.T.P.	2015	\$24	Scoping
2014	SOUTHWEST	Greene	RT D	8P2263	S.T.P.	2015	\$599	
2014	SOUTHWEST	Greene	MO 13	8P2263B	S.T.P.	2015	\$1,259	
2014	SOUTHWEST	Greene	US 65	8P2263C	S.T.P.	2015	\$822	
2014	SOUTHWEST	Greene	LP 44	8P2264	S.T.P.	2015	\$2	
2014	SOUTHWEST	Greene	LP 44	8P2264B	S.T.P.	2015	\$2	
2014	SOUTHWEST	Greene	LP 44	8P2264C	S.T.P.	2015	\$2	
2014	SOUTHWEST	Greene	US 160	8P2264D	S.T.P.	2015	\$2	
2014	SOUTHWEST	Greene	RT OO	8P2265	S.T.P.	2015	\$465	
2014	SOUTHWEST	Greene	US 65	8P2293	I/M	2015	\$4	
2014	SOUTHWEST	Greene	US 60	8P2381	N.H.S.	2015	\$1	
2014	SOUTHWEST	Greene	US 160	8P2389	S.T.P.	2015	\$2	
2014	SOUTHWEST	Greene	MO 13	8P2390	N.H.S.	2015	\$2	
2014	SOUTHWEST	Greene	BU 65	8P3001	S.T.P.	2015	\$1,505	Scoping
2014	SOUTHWEST	Greene	US 60	8P3003	S.T.P.	2015	\$80	
2014	SOUTHWEST	Greene	US 60	8P3004	S.T.P.	2015	\$6	
2014	SOUTHWEST	Greene	MO 13	8P3005	S.T.P.	2015	\$10	
2014	SOUTHWEST	Greene	US 65	8P3006	S.T.P.	2015	\$14	Scoping
2014	SOUTHWEST	Greene	US 160	8S0690	N.H.S.	2015	\$4	
2014	SOUTHWEST	Greene	MO 125	8S2426	S.T.P.	2015	\$440	
2014	SOUTHWEST	Greene	MO 744	8S2449	N.H.S.	2015	\$572	
2014	SOUTHWEST	Greene	MO 744	8S3002	S.T.P.	2015	\$6	Scoping
2014	SOUTHWEST	Greene	MO 413	8S3003	S.T.P.	2015	\$6	
2014	SOUTHWEST	Greene	US 65	8U0500	N.H.S.	2015	\$80	
2014	SOUTHWEST	Henry	MO 13	4P1117	N.H.S.	2015	\$2	
2014	SOUTHWEST	Hickory	MO 64B	8L1300B	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Hickory	RT RA	8L1300C	S.T.P.	2015	\$2	
2014	SOUTHWEST	Hickory	MO 254	8L1300P	S.T.P.	2015	\$2	
2014	SOUTHWEST	Hickory	RT J	8L1300U	S.T.P.	2015	\$4	
2014	SOUTHWEST	Hickory	US 65	8P2456	N.H.S.	2015	\$674	Scoping
2014	SOUTHWEST	Hickory	MO 254	8S2408	S.T.P.	2015	\$837	
2014	SOUTHWEST	Jasper	IS 44	7I2181	Earmark	2015	\$4	
2014	SOUTHWEST	Jasper	IS 44	7I2216	I/M	2015	\$1	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2014	SOUTHWEST	Jasper	BU 71	7P0752	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Jasper	US 71	7P0797M	N.H.S.	2015	\$4	Scoping
2014	SOUTHWEST	Jasper	MO 171	7P0820	N.H.S.	2015	\$2,582	
2014	SOUTHWEST	Jasper	Various	7P0847	Earmark	2015	\$20	Scoping
2014	SOUTHWEST	Jasper	RT TT	7P2193B	S.T.P.	2015	\$4	Scoping
2014	SOUTHWEST	Jasper	MO 171	7P2198	N.H.S.	2015	\$2,335	
2014	SOUTHWEST	Jasper	MO 43	7P2220C	S.T.P.	2015	\$2	
2014	SOUTHWEST	Jasper	RT Z	7S2183	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Jasper	MO 66	7S2185	S.T.P.	2015	\$16	Scoping
2014	SOUTHWEST	Jasper	MO 171	7S2230	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Lawrence	MO 39	7P2207	S.T.P.	2015	\$2	
2014	SOUTHWEST	Lawrence	BU 60	7S2208	S.T.P.	2015	\$2	
2014	SOUTHWEST	Lawrence	BU 60	7S3000	Bridge	2015	\$2	Scoping
2014	SOUTHWEST	Lawrence	MO 39	7S3008	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Lawrence	MO 14	8S2444	S.T.P.	2015	\$2,765	
2014	SOUTHWEST	Mcdonald	US 71	7P0601	N.H.S.	2015	\$2	
2014	SOUTHWEST	Newton	IS 44	7I2214	I/M	2015	\$3,204	
2014	SOUTHWEST	Newton	US 60	7P2201	S.T.P.	2015	\$8	
2014	SOUTHWEST	Newton	US 60	7P2202	S.T.P.	2015	\$4	
2014	SOUTHWEST	Newton	US 60	7P2203	S.T.P.	2015	\$2	
2014	SOUTHWEST	Newton	US 60	7P2204	S.T.P.	2015	\$6	
2014	SOUTHWEST	Newton	BU 60	7P2205	S.T.P.	2015	\$6	
2014	SOUTHWEST	Newton	BU 71	7S3006	S.T.P.	2015	\$2	Scoping
2014	SOUTHWEST	Polk	MO 13	7P3001	N.H.S.	2015	\$8,140	
2014	SOUTHWEST	Polk	MO 13	7P3005	N.H.S.	2015	\$1,114	
2014	SOUTHWEST	Polk	MO 13	7P3009	S.T.P.	2015	\$4	Scoping
2014	SOUTHWEST	Polk	MO 32	8P2270B	S.T.P.	2015	\$337	
2014	SOUTHWEST	Polk	MO 83	8P2270C	S.T.P.	2015	\$103	
2014	SOUTHWEST	Polk	MO 83	8S2283	S.T.P.	2015	\$529	
2014	SOUTHWEST	Polk	MO 64	8S2342	S.T.P.	2015	\$463	
2014	SOUTHWEST	Polk	RT D	8S2343	S.T.P.	2015	\$5	
2014	SOUTHWEST	Stone	MO 76	7P3004	S.T.P.	2015	\$1,736	
2014	SOUTHWEST	Stone	MO 76	8P2360	S.T.P.	2015	\$20	Scoping

**Appendix A: 2013 - 2017 STIP Construction Projects**  
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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	SOUTHWEST	Stone	MO 13	8P2391	S.T.P.	2015	\$2
2014	SOUTHWEST	Stone	MO 76	8P2419	S.T.P.	2015	\$1,574
2014	SOUTHWEST	Taney	MO 76	8P2402	S.T.P.	2015	\$149
2014	SOUTHWEST	Taney	RT F	8S2400	S.T.P.	2015	\$24
2014	SOUTHWEST	Various	Various	7P2193	S.T.P.	2015	\$2
2014	SOUTHWEST	Various	Various	7P2225	S.T.P.	2015	\$2
2014	SOUTHWEST	Various	Various	7P3010	N.H.S.	2015	\$2,886
2014	SOUTHWEST	Various	Various	7S2210	S.T.P.	2015	\$3,548
2014	SOUTHWEST	Various	Various	7S2211	S.T.P.	2015	\$3,549
2014	SOUTHWEST	Various	Various	7S2231	S.T.P.	2015	\$1
2014	SOUTHWEST	Various	Various	7S2232	S.T.P.	2015	\$1
2014	SOUTHWEST	Various	Various	8P2291	S.T.P.	2015	\$2
2014	SOUTHWEST	Various	Various	8P3007	S.T.P.	2015	\$20
2014	SOUTHWEST	Various	Various	8P3010	N.H.S.	2015	\$1
2014	SOUTHWEST	Various	Various	8P3011	N.H.S.	2015	\$1
2014	SOUTHWEST	Various	Various	8Q2212	S.T.P.	2015	\$361
2014	SOUTHWEST	Various	Various	8Q2246	S.T.P.	2015	\$34
2014	SOUTHWEST	Various	Various	8S1300	S.T.P.	2015	\$1,760
2014	SOUTHWEST	Various	Various	8S2266	S.T.P.	2015	\$3
2014	SOUTHWEST	Various	Various	8S2267	S.T.P.	2015	\$22
2014	SOUTHWEST	Various	Various	8S2271	S.T.P.	2015	\$3,520
2014	SOUTHWEST	Various	Various	8S2272	S.T.P.	2015	\$10
2014	SOUTHWEST	Various	Various	8S2463	S.T.P.	2015	\$880
2014	SOUTHWEST	Various	Various	8S2465	S.T.P.	2015	\$1,760
2014	SOUTHWEST	Vernon	US 71	7P2200	N.H.S.	2015	\$26
2014	SOUTHWEST	Webster	IS 44	8I2359	I/M	2015	\$633
2014	SOUTHWEST	Webster	RT A	8S2220	S.T.P.	2015	\$2
2014	SOUTHWEST	Webster	RT OO	8S2340	S.T.P.	2015	\$287
2014	SOUTHWEST	Webster	MO 38	8S2457	S.T.P.	2015	\$1
2014	SOUTHWEST	Webster	RT DD	8S2459	S.T.P.	2015	\$1
2014	SOUTHEAST	Bollinger	MO 34	0P2196	N.H.S.	2015	\$5,211
2014	SOUTHEAST	Bollinger	MO 34	0P2295	N.H.S.	2015	\$5,696
2014	SOUTHEAST	Butler	RT PP	0S0919	S.T.P.	2015	\$365

Scoping

Scoping

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**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2014	SOUTHEAST	Butler	RT PP	0S2294	S.T.P.	2015	\$1,449
2014	SOUTHEAST	Butler	US 67	9P3003	N.H.S.	2015	\$20
2014	SOUTHEAST	Cape Girardeau	US 61	0P2304	S.T.P.	2015	\$600
2014	SOUTHEAST	Cape Girardeau	US 61	0S2279	S.T.P.	2015	\$257
2014	SOUTHEAST	Cape Girardeau	RT W	0S2302	S.T.P.	2015	\$268
2014	SOUTHEAST	Cape Girardeau	MO 177	0S2303	S.T.P.	2015	\$2,776
2014	SOUTHEAST	Douglas	MO 5	8P2454	S.T.P.	2015	\$2,121
2014	SOUTHEAST	Douglas	MO 14	8S2460	S.T.P.	2015	\$20
2014	SOUTHEAST	Douglas	MO 14	8S2464	S.T.P.	2015	\$1,276
2014	SOUTHEAST	Dunklin	US 412	0P2267	N.H.S.	2015	\$917
2014	SOUTHEAST	Mississippi	IS 57	9I3005	N.H.S.	2015	\$1
2014	SOUTHEAST	Pemiscot	IS 55	9I3003	I/M	2015	\$45
2014	SOUTHEAST	Pemiscot	MO 84	9S3009	S.T.P.	2015	\$92
2014	SOUTHEAST	Ripley	US 160	9P2222	S.T.P.	2015	\$6,428
2014	SOUTHEAST	Scott	IS 55	9I3004	I/M	2015	\$36
2014	SOUTHEAST	St. Francois	US 67	0P2298	N.H.S.	2015	\$5,875
2014	SOUTHEAST	St. Francois	RT W	0S2182	S.T.P.	2015	\$538
2014	SOUTHEAST	St. Francois	RT H	0S2283	S.T.P.	2015	\$612
2014	SOUTHEAST	St. Francois	RT Z	0S2284	S.T.P.	2015	\$177
2014	SOUTHEAST	St. Francois	RT O	0S2290	S.T.P.	2015	\$41
2014	SOUTHEAST	St. Francois	RT P	0S2299	S.T.P.	2015	\$161
2014	SOUTHEAST	Ste. Genevieve	IS 55	0I2180	I/M	2015	\$9,414
2014	SOUTHEAST	Stoddard	US 60	0P2305	N.H.S.	2015	\$741
2014	SOUTHEAST	Texas	US 63	9P2243	N.H.S.	2015	\$2,571
2014	SOUTHEAST	Various	Various	0P3004	S.T.P.	2015	\$29,207
2014	SOUTHEAST	Various	Various	9P2217	S.T.P.	2015	\$225
2014	SOUTHEAST	Various	Various	9P2244	S.T.P.	2015	\$3,587
2014	SOUTHEAST	Various	Various	9P2245	S.T.P.	2015	\$5,380
2014	SOUTHEAST	Various	Various	9S3010	S.T.P.	2015	\$120
2014	SOUTHEAST	Various	Various	9S3014	S.T.P.	2015	\$4
2014	SOUTHEAST	Wayne	MO 34	0P2306	N.H.S.	2015	\$2,251
2014	SOUTHEAST	Wright	US 60	8P2393	S.T.P.	2015	\$791
2014	SOUTHEAST	Wright	US 60	9P3004	S.T.P.	2015	\$80

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
<b>Programmed AC-State SFY 2014</b>			<b>\$486,138</b>				
2015	NORTHWEST	Andrew	IS 29	1I2213	I/M	2015	\$9,357
2015	NORTHWEST	Atchison	IS 29	1I3014	I/M	2015	\$1,574
2015	NORTHWEST	Harrison	US 136	1P2225	S.T.P.	2015	\$2,327
2015	NORTHWEST	Holt	IS 29	1I3015	I/M	2015	\$1,300
2015	NORTHWEST	Nodaway	US 71	1P2226	N.H.S.	2015	\$2,931
2015	NORTHWEST	Sullivan	MO 6	2P0782B	S.T.P.	2015	\$1,392
2015	NORTHWEST	Various	Various	1L1500	S.T.P.	2015	\$3,632
2015	NORTHWEST	Various	Various	1P3023	S.T.P.	2015	\$1,834
2015	NORTHWEST	Various	Various	1S3026	S.T.P.	2015	\$1,834
2015	NORTHWEST	Various	Various	1S3027	S.T.P.	2015	\$650
2015	NORTHEAST	Adair	MO 6	2P0782C	S.T.P.	2015	\$1,949
2015	NORTHEAST	Adair	BU 63	2P2197	N.H.S.	2015	\$642
2015	NORTHEAST	Adair	RT P	2S3002	S.T.P.	2015	\$264
2015	NORTHEAST	Adair	MO 11	2S3003	S.T.P.	2015	\$183
2015	NORTHEAST	Macon	US 63	2P2218	N.H.S.	2015	\$859
2015	NORTHEAST	Montgomery	IS 70	3I2188	I/M	2015	\$4,269
2015	NORTHEAST	Montgomery	IS 70	3I2189	I/M	2015	\$4,798
2015	NORTHEAST	Montgomery	MO 19	3P2198	S.T.P.	2015	\$4,789
2015	NORTHEAST	Various	Various	2L1500	S.T.P.	2015	\$1,844
2015	NORTHEAST	Various	Various	2P2220	S.T.P.	2015	\$473
2015	NORTHEAST	Various	Various	2P2221	S.T.P.	2015	\$2
2015	NORTHEAST	Various	Various	2P3008	S.T.P.	2015	\$2
2015	NORTHEAST	Various	Various	2P3011	S.T.P.	2015	\$5,438
2015	NORTHEAST	Various	Various	2S3006	S.T.P.	2015	\$4,526
2015	NORTHEAST	Various	Various	3L1500	S.T.P.	2015	\$1,810
2015	KANSAS CITY	Cass	US 71	4P2360	N.H.S.	2015	\$56
2015	KANSAS CITY	Clay	IS 435	4I3007	I/M	2015	\$6,031
2015	KANSAS CITY	Clay	IS 435	4I3029	I/M	2015	\$7,188
2015	KANSAS CITY	Jackson	US 71	4P2332C	N.H.S.	2015	\$4
2015	KANSAS CITY	Ray	MO 210	4P2284	S.T.P.	2015	\$1,114
2015	KANSAS CITY	Saline	IS 70	3I3003	I/M	2015	\$9,153
2015	KANSAS CITY	Various	Various	4I3027	I/M	2015	\$10,340

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	SFY of Planned Conversion	AC-State (dollars in thousands)	
2015	KANSAS CITY	Various	Various	4Q2306	S.T.P.	2015	\$2,400	
2015	SOUTHEAST	Butler	US 67	9P3003	N.H.S.	2015	\$2,800	
<b>Anticipated FY 2015 Conversion</b>							<b>\$565,845</b>	
2015	KANSAS CITY	Various	Various	4S2365	S.T.P.	2016	\$9,037	
2015	KANSAS CITY	Various	Various	4S2393	S.T.P.	2016	\$1	
2015	CENTRAL	Callaway	US 54	5P3011	N.H.S.	2016	\$1,960	
2015	CENTRAL	Callaway	US 54	5P3012	N.H.S.	2016	\$1,782	
2015	CENTRAL	Cole	US 50	5P0820D	Earmark	2016	\$13,693	
2015	CENTRAL	Cole	US 50	5P3007	N.H.S.	2016	\$1,894	
2015	CENTRAL	Cole	BU 50	5S3005	S.T.P.	2016	\$1,273	
2015	CENTRAL	Cooper	IS 70	5I3005	I/M	2016	\$1,659	
2015	CENTRAL	Moniteau	US 50	5P0629	N.H.S.	2016	\$249	Scoping
2015	CENTRAL	Moniteau	US 50	5P0630	N.H.S.	2016	\$236	Scoping
2015	CENTRAL	Morgan	US 50	5P0628	N.H.S.	2016	\$194	Scoping
2015	CENTRAL	Osage	US 50	5P2214	N.H.S.	2016	\$930	
2015	CENTRAL	Osage	US 50	5P3005	N.H.S.	2016	\$587	
2015	CENTRAL	Pulaski	RT Y	9S0588	S.T.P.	2016	\$648	
2015	CENTRAL	Various	Various	5L1500	S.T.P.	2016	\$4,939	
2015	CENTRAL	Various	Various	5L1600	S.T.P.	2016	\$1	
2015	CENTRAL	Various	Various	5L1700	S.T.P.	2016	\$1	
2015	CENTRAL	Various	Various	5P3010	S.T.P.	2016	\$8,527	
2015	CENTRAL	Various	Various	5S3007	S.T.P.	2016	\$4,248	
2015	CENTRAL	Various	Various	5S3008	S.T.P.	2016	\$1,305	
2015	CENTRAL	Various	Various	5S3009	S.T.P.	2016	\$2,123	
2015	ST. LOUIS	Franklin	MO 47	6P2321	Bridge	2016	\$20	
2015	ST. LOUIS	Franklin	RT AT	6S2205	S.T.P.	2016	\$1,597	
2015	ST. LOUIS	Jefferson	RT Z	3S2009L	S.T.P.	2016	\$2,050	
2015	ST. LOUIS	Jefferson	IS 55	6I1010J	N.H.S.	2016	\$2,195	
2015	ST. LOUIS	Jefferson	US 67	6P1862	N.H.S.	2016	\$5,308	
2015	ST. LOUIS	Jefferson	MO 21	6P3004	N.H.S.	2016	\$1,032	
2015	ST. LOUIS	St. Charles	MO 94	3S2009K	S.T.P.	2016	\$651	
2015	ST. LOUIS	St. Charles	US 67	6P2031	N.H.S.	2016	\$3,724	
2015	ST. LOUIS	St. Charles	MO 94	6P2329	S.T.P.	2016	\$6,408	

**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2015	ST. LOUIS	St. Charles	MO 94	6P2330	S.T.P.	2016	\$1,078
2015	ST. LOUIS	St. Charles	MO 370	6P3006	N.H.S.	2016	\$141
2015	ST. LOUIS	St. Charles	RT P	6S2088	S.T.P.	2016	\$1,095
2015	ST. LOUIS	St. Louis	IS 70	6I2232	I/M	2016	\$9,976
2015	ST. LOUIS	St. Louis	IS 270	6I2316	S.T.P.	2016	\$1,337
2015	ST. LOUIS	St. Louis	IS 64	6I2381	I/M	2016	\$4,350
2015	ST. LOUIS	St. Louis	IS 170	6I2382	I/M	2016	\$5,547
2015	ST. LOUIS	St. Louis	IS 70	6I2383	I/M	2016	\$2,664
2015	ST. LOUIS	St. Louis	Various	6I2415B	S.T.P.	2016	\$9,225
2015	ST. LOUIS	St. Louis	IS 44	6I2417	I/M	2016	\$1,367
2015	ST. LOUIS	St. Louis	IS 270	6I3013	I/M	2016	\$3,718
2015	ST. LOUIS	St. Louis	IS 170	6I3014	I/M	2016	\$2,931
2015	ST. LOUIS	St. Louis	IS 44	6I3015	S.T.P.	2016	\$642
2015	ST. LOUIS	St. Louis	IS 44	6I3019	N.H.S.	2016	\$3,302
2015	ST. LOUIS	St. Louis	OR 44	6P2306B	I/M	2016	\$1
2015	ST. LOUIS	St. Louis	MO 364	6P3002	Bridge	2016	\$1,851
2015	ST. LOUIS	St. Louis	MO 100	6Q2246	S.T.P.	2016	\$2,872
2015	ST. LOUIS	St. Louis	IS 64	6Q2343D	S.T.P.	2016	\$1,355
2015	ST. LOUIS	St. Louis	MO 30	6S1870	S.T.P.	2016	\$4,044
2015	ST. LOUIS	St. Louis	MO 340	6S1872	S.T.P.	2016	\$3,141
2015	ST. LOUIS	St. Louis	US 67	6S1957	S.T.P.	2016	\$1,207
2015	ST. LOUIS	St. Louis	RT D	6S3006	N.H.S.	2016	\$1,366
2015	ST. LOUIS	St. Louis	OR 141	6S3007	S.T.P.	2016	\$751
2015	ST. LOUIS	St. Louis	RT D	6S3008	N.H.S.	2016	\$994
2015	ST. LOUIS	St. Louis	MO 180	6S3009	S.T.P.	2016	\$1,944
2015	ST. LOUIS	St. Louis City	MO 100	6S1823	S.T.P.	2016	\$937
2015	ST. LOUIS	St. Louis City	RT D	6S2212	S.T.P.	2016	\$1,065
2015	ST. LOUIS	St. Louis City	RT D	6S2213	S.T.P.	2016	\$1,065
2015	ST. LOUIS	Various	Various	6Q2343E	S.T.P.	2016	\$736
2015	ST. LOUIS	Various	Various	6S3010	S.T.P.	2016	\$4,613
2015	SOUTHWEST	Barry	US 60	7P2220B	N.H.S.	2016	\$23
2015	SOUTHWEST	Barton	US 71	7P2186	N.H.S.	2016	\$2
2015	SOUTHWEST	Bates	US 71	7P0797	N.H.S.	2016	\$8,286

Scoping



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2015	SOUTHWEST	Bates	US 71	7P2199	N.H.S.	2016	\$5,274	
2015	SOUTHWEST	Cedar	US 54	7P2206	N.H.S.	2016	\$2,555	
2015	SOUTHWEST	Cedar	MO 215	7P2224	S.T.P.	2016	\$7,231	
2015	SOUTHWEST	Christian	US 65	8P0605	N.H.S.	2016	\$2	Scoping
2015	SOUTHWEST	Christian	MO 14	8P2219	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Christian	US 65	8P2356	N.H.S.	2016	\$6,610	
2015	SOUTHWEST	Christian	RT CC	8S0736	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Christian	RT T	8S2237	S.T.P.	2016	\$0	
2015	SOUTHWEST	Dallas	US 65	7P2212	N.H.S.	2016	\$2,243	
2015	SOUTHWEST	Dallas	US 65	7P2212B	N.H.S.	2016	\$2,283	
2015	SOUTHWEST	Dallas	RT D	8L1300M	S.T.P.	2016	\$503	
2015	SOUTHWEST	Dallas	MO 38	8S2439	S.T.P.	2016	\$1	
2015	SOUTHWEST	Greene	US 65	7P2212C	N.H.S.	2016	\$2,359	
2015	SOUTHWEST	Greene	IS 44	8I3000	I/M	2016	\$2	Scoping
2015	SOUTHWEST	Greene	US 65	8O2397	N.H.S.	2016	\$2	
2015	SOUTHWEST	Greene	US 60	8P0683	N.H.S.	2016	\$2	Scoping
2015	SOUTHWEST	Greene	US 60	8P0683D	N.H.S.	2016	\$2	Scoping
2015	SOUTHWEST	Greene	US 60	8P0683E	N.H.S.	2016	\$2	Scoping
2015	SOUTHWEST	Greene	BU 65	8P2196	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Greene	LP 44	8P2264	S.T.P.	2016	\$23	
2015	SOUTHWEST	Greene	LP 44	8P2264B	S.T.P.	2016	\$193	
2015	SOUTHWEST	Greene	LP 44	8P2264C	S.T.P.	2016	\$603	
2015	SOUTHWEST	Greene	US 160	8P2264D	S.T.P.	2016	\$552	
2015	SOUTHWEST	Greene	US 65	8P2293	I/M	2016	\$45	
2015	SOUTHWEST	Greene	US 60	8P2381	N.H.S.	2016	\$1	
2015	SOUTHWEST	Greene	US 160	8P2389	S.T.P.	2016	\$4	
2015	SOUTHWEST	Greene	MO 13	8P2390	N.H.S.	2016	\$4	
2015	SOUTHWEST	Greene	US 60	8P3004	S.T.P.	2016	\$1,138	
2015	SOUTHWEST	Greene	MO 13	8P3005	S.T.P.	2016	\$1,889	
2015	SOUTHWEST	Greene	US 65	8P3006	S.T.P.	2016	\$2,304	
2015	SOUTHWEST	Greene	MO 744	8S3002	S.T.P.	2016	\$1,162	
2015	SOUTHWEST	Greene	MO 413	8S3003	S.T.P.	2016	\$1,331	
2015	SOUTHWEST	Greene	US 65	8U0500	N.H.S.	2016	\$2	Scoping



**Appendix A: 2013 - 2017 STIP Construction Projects**  
**With a Federal Category of Advance Construction and Planned Conversion**

<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2015	SOUTHWEST	Henry	MO 13	4P1117	N.H.S.	2016	\$2	Scoping
2015	SOUTHWEST	Hickory	MO 64B	8L1300B	S.T.P.	2016	\$129	
2015	SOUTHWEST	Hickory	RT RA	8L1300C	S.T.P.	2016	\$96	
2015	SOUTHWEST	Hickory	MO 254	8L1300P	S.T.P.	2016	\$362	
2015	SOUTHWEST	Hickory	RT J	8L1300U	S.T.P.	2016	\$121	
2015	SOUTHWEST	Jasper	IS 44	7I2181	Earmark	2016	\$4	Scoping
2015	SOUTHWEST	Jasper	IS 44	7I2216	I/M	2016	\$1	Scoping
2015	SOUTHWEST	Jasper	BU 71	7P0752	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Jasper	US 71	7P0797M	N.H.S.	2016	\$4	Scoping
2015	SOUTHWEST	Jasper	Various	7P0847	Earmark	2016	\$20	Scoping
2015	SOUTHWEST	Jasper	RT TT	7P2193B	S.T.P.	2016	\$4	Scoping
2015	SOUTHWEST	Jasper	MO 43	7P2220C	S.T.P.	2016	\$2	
2015	SOUTHWEST	Jasper	MO 66	7S2185	S.T.P.	2016	\$16	Scoping
2015	SOUTHWEST	Jasper	MO 171	7S2230	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Lawrence	MO 39	7P2207	S.T.P.	2016	\$643	
2015	SOUTHWEST	Lawrence	BU 60	7S2208	S.T.P.	2016	\$366	
2015	SOUTHWEST	Lawrence	BU 60	7S3000	Bridge	2016	\$2	Scoping
2015	SOUTHWEST	Lawrence	MO 39	7S3008	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Mcdonald	US 71	7P0601	N.H.S.	2016	\$13,477	
2015	SOUTHWEST	Newton	US 60	7P2201	S.T.P.	2016	\$1,478	
2015	SOUTHWEST	Newton	US 60	7P2202	S.T.P.	2016	\$1,370	
2015	SOUTHWEST	Newton	US 60	7P2203	S.T.P.	2016	\$371	
2015	SOUTHWEST	Newton	US 60	7P2204	S.T.P.	2016	\$1,897	
2015	SOUTHWEST	Newton	BU 60	7P2205	S.T.P.	2016	\$1,399	
2015	SOUTHWEST	Polk	MO 13	7P3009	S.T.P.	2016	\$4	Scoping
2015	SOUTHWEST	Polk	RT D	8S2343	S.T.P.	2016	\$887	
2015	SOUTHWEST	Stone	MO 76	8P2360	S.T.P.	2016	\$20	Scoping
2015	SOUTHWEST	Stone	MO 13	8P2391	S.T.P.	2016	\$15	
2015	SOUTHWEST	Taney	RT F	8S2400	S.T.P.	2016	\$2	
2015	SOUTHWEST	Various	Various	7P2193	S.T.P.	2016	\$2	Scoping
2015	SOUTHWEST	Various	Various	7P2225	S.T.P.	2016	\$7,294	
2015	SOUTHWEST	Various	Various	7S2231	S.T.P.	2016	\$3,647	
2015	SOUTHWEST	Various	Various	7S2232	S.T.P.	2016	\$1	

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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>
2015	SOUTHWEST	Various	Various	8P2291	S.T.P.	2016	\$27
2015	SOUTHWEST	Various	Various	8P3007	S.T.P.	2016	\$20
2015	SOUTHWEST	Various	Various	8P3010	N.H.S.	2016	\$1,699
2015	SOUTHWEST	Various	Various	8P3011	N.H.S.	2016	\$1,699
2015	SOUTHWEST	Various	Various	8Q2247	S.T.P.	2016	\$34
2015	SOUTHWEST	Various	Various	8Q2248	S.T.P.	2016	\$361
2015	SOUTHWEST	Various	Various	8S2266	S.T.P.	2016	\$1,357
2015	SOUTHWEST	Various	Various	8S2267	S.T.P.	2016	\$3
2015	SOUTHWEST	Various	Various	8S2272	S.T.P.	2016	\$908
2015	SOUTHWEST	Vernon	US 71	7P2200	N.H.S.	2016	\$7,572
2015	SOUTHWEST	Webster	RT A	8S2220	S.T.P.	2016	\$6
2015	SOUTHWEST	Webster	MO 38	8S2457	S.T.P.	2016	\$3
2015	SOUTHWEST	Webster	RT DD	8S2459	S.T.P.	2016	\$1
2015	SOUTHEAST	Butler	RT PP	0S0919	S.T.P.	2016	\$678
2015	SOUTHEAST	Mississippi	IS 57	9I3005	N.H.S.	2016	\$1,323
2015	SOUTHEAST	Pemiscot	IS 55	9I3003	I/M	2016	\$7,460
2015	SOUTHEAST	Pemiscot	MO 84	9S3009	S.T.P.	2016	\$96
2015	SOUTHEAST	Scott	IS 55	9I3004	I/M	2016	\$4,851
2015	SOUTHEAST	Various	Various	0P3004	S.T.P.	2016	\$22,991
2015	SOUTHEAST	Various	Various	9S3010	S.T.P.	2016	\$4,062
2015	SOUTHEAST	Various	Various	9S3014	S.T.P.	2016	\$11,752
2015	SOUTHEAST	Wright	US 60	9P3004	S.T.P.	2016	\$10,308

Scoping

**Programmed AC-State SFY 2015 \$408,844**

2016	NORTHEAST	Various	Various	2L1600	S.T.P.	2016	\$1,896
2016	NORTHEAST	Various	Various	2P2221	S.T.P.	2016	\$490
2016	NORTHEAST	Various	Various	2P3008	S.T.P.	2016	\$1,954
2016	KANSAS CITY	Cass	US 71	4P2360	N.H.S.	2016	\$56
2016	KANSAS CITY	Clay	Various	4S2392	S.T.P.	2016	\$1,652
2016	KANSAS CITY	Jackson	IS 70	4I1486C	I/M	2016	\$1
2016	KANSAS CITY	Jackson	IS 670	4I1710B	I/M	2016	\$1
2016	KANSAS CITY	Jackson	IS 435	4I2337	I/M	2016	\$1
2016	KANSAS CITY	Jackson	US 50	4P2233	S.T.P.	2016	\$1
2016	KANSAS CITY	Jackson	US 50	4P2292	N.H.S.	2016	\$1

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**Appendix A: 2013 - 2017 STIP Construction Projects**  
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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2016	KANSAS CITY	Jackson	US 71	4P2332C	N.H.S.	2016	\$1,221	
2016	KANSAS CITY	Various	Various	4Q2351	S.T.P.	2016	\$2,400	
2016	KANSAS CITY	Various	Various	4S2393	S.T.P.	2016	\$1,896	
2016	CENTRAL	Boone	IS 70	5I2223	I/M	2016	\$1	Scoping
2016	CENTRAL	Boone	US 63	5P2233	N.H.S.	2016	\$1	Scoping
2016	CENTRAL	Boone	MO 740	5S0636	S.T.P.	2016	\$1	Scoping
2016	CENTRAL	Callaway	IS 70	5I0972	I/M	2016	\$1	Scoping
2016	CENTRAL	Callaway	US 54	5P2161	S.T.P.	2016	\$1	Scoping
2016	CENTRAL	Dent	RT J	9S2248	S.T.P.	2016	\$1	Scoping
2016	CENTRAL	Moniteau	US 50	5P0629	N.H.S.	2016	\$250	Scoping
2016	CENTRAL	Moniteau	US 50	5P0630	N.H.S.	2016	\$237	Scoping
2016	CENTRAL	Morgan	US 50	5P0628	N.H.S.	2016	\$194	Scoping
2016	CENTRAL	Osage	US 50	5P0639	N.H.S.	2016	\$1	Scoping
2016	CENTRAL	Osage	US 63	5P0950B	N.H.S.	2016	\$1	Scoping
2016	CENTRAL	Phelps	IS 44	9I0576	I/M	2016	\$1	Scoping
2016	CENTRAL	Phelps	IS 44	9I2184	I/M	2016	\$1	Scoping
2016	CENTRAL	Phelps	IS 44	9I2230	I/M	2016	\$1	Scoping
2016	CENTRAL	Phelps	MO 68	9P2251	S.T.P.	2016	\$1	Scoping
2016	CENTRAL	Various	Various	5L1600	S.T.P.	2016	\$6,831	
2016	CENTRAL	Various	Various	5L1700	S.T.P.	2016	\$40	
2016	CENTRAL	Washington	MO 47	9P2250	S.T.P.	2016	\$1	Scoping
2016	ST. LOUIS	Franklin	MO 47	6P2321	Bridge	2016	\$20	
2016	ST. LOUIS	St. Louis	OR 44	6P2306B	I/M	2016	\$9	
2016	SOUTHWEST	Barry	US 60	7P2220B	N.H.S.	2016	\$4,200	
2016	SOUTHWEST	Christian	US 65	8P0605	N.H.S.	2016	\$2	Scoping
2016	SOUTHWEST	Christian	RT T	8S2237	S.T.P.	2016	\$598	
2016	SOUTHWEST	Dallas	MO 38	8S2439	S.T.P.	2016	\$2	
2016	SOUTHWEST	Greene	US 65	8O2397	N.H.S.	2016	\$13	
2016	SOUTHWEST	Greene	US 60	8P0683	N.H.S.	2016	\$2	Scoping
2016	SOUTHWEST	Greene	US 60	8P0683D	N.H.S.	2016	\$2	Scoping
2016	SOUTHWEST	Greene	US 60	8P0683E	N.H.S.	2016	\$2	Scoping
2016	SOUTHWEST	Greene	US 65	8P2293	I/M	2016	\$1,870	
2016	SOUTHWEST	Greene	US 60	8P2381	N.H.S.	2016	\$22	

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<b>Programmed AC-State SFY</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Anticipated Federal Category</b>	<b>SFY of Planned Conversion</b>	<b>AC-State (dollars in thousands)</b>	
2016	SOUTHWEST	Greene	US 160	8P2389	S.T.P.	2016	\$40	
2016	SOUTHWEST	Greene	MO 13	8P2390	N.H.S.	2016	\$56	
2016	SOUTHWEST	Henry	MO 13	4P1117	N.H.S.	2016	\$2	Scoping
2016	SOUTHWEST	Jasper	IS 44	7I2181	Earmark	2016	\$4	Scoping
2016	SOUTHWEST	Jasper	IS 44	7I2216	I/M	2016	\$1	Scoping
2016	SOUTHWEST	Jasper	BU 71	7P0752	S.T.P.	2016	\$2	Scoping
2016	SOUTHWEST	Jasper	US 71	7P0797M	N.H.S.	2016	\$4	Scoping
2016	SOUTHWEST	Jasper	Various	7P0847	Earmark	2016	\$20	Scoping
2016	SOUTHWEST	Jasper	RT TT	7P2193B	S.T.P.	2016	\$4	Scoping
2016	SOUTHWEST	Jasper	MO 43	7P2220C	S.T.P.	2016	\$782	
2016	SOUTHWEST	Jasper	MO 66	7S2185	S.T.P.	2016	\$16	Scoping
2016	SOUTHWEST	Jasper	MO 171	7S2230	S.T.P.	2016	\$1	Scoping
2016	SOUTHWEST	Lawrence	IS 44	7I2217	I/M	2016	\$1	Scoping
2016	SOUTHWEST	Lawrence	IS 44	7I2218	I/M	2016	\$1	Scoping
2016	SOUTHWEST	Lawrence	BU 60	7S3000	Bridge	2016	\$2	Scoping
2016	SOUTHWEST	Newton	IS 44	7I2215	I/M	2016	\$1	Scoping
2016	SOUTHWEST	Stone	MO 76	8P2360	S.T.P.	2016	\$20	Scoping
2016	SOUTHWEST	Stone	MO 13	8P2391	S.T.P.	2016	\$239	
2016	SOUTHWEST	Taney	RT F	8S2400	S.T.P.	2016	\$362	
2016	SOUTHWEST	Various	Various	7P2193	S.T.P.	2016	\$2	Scoping
2016	SOUTHWEST	Various	Various	7P2220	S.T.P.	2016	\$1	Scoping
2016	SOUTHWEST	Various	Various	7Q3002	S.T.P.	2016	\$34	
2016	SOUTHWEST	Various	Various	7S2227	S.T.P.	2016	\$1	Scoping
2016	SOUTHWEST	Various	Various	7S2232	S.T.P.	2016	\$2	
2016	SOUTHWEST	Various	Various	8P2291	S.T.P.	2016	\$1,424	
2016	SOUTHWEST	Various	Various	8P3007	S.T.P.	2016	\$20	Scoping
2016	SOUTHWEST	Various	Various	8Q3000	S.T.P.	2016	\$361	
2016	SOUTHWEST	Various	Various	8S2267	S.T.P.	2016	\$931	
2016	SOUTHWEST	Webster	RT A	8S2220	S.T.P.	2016	\$342	
2016	SOUTHWEST	Webster	MO 38	8S2457	S.T.P.	2016	\$505	
2016	SOUTHWEST	Webster	RT DD	8S2459	S.T.P.	2016	\$113	
2016	SOUTHEAST	Howell	BU 63	9P2252	S.T.P.	2016	\$1	Scoping
2016	SOUTHEAST	Iron	MO 21	9P0590	S.T.P.	2016	\$1	Scoping

Appendix A: 2013 - 2017 STIP Construction Projects  
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	SFY of Planned Conversion	AC-State (dollars in thousands)	
2016	SOUTHEAST	Pemiscot	MO 84	9S3009	S.T.P.	2016	\$3,331	
2016	SOUTHEAST	Various	Various	0P3004	S.T.P.	2016	\$42,579	
<b>Programmed AC-State SFY 2016</b>			<b>\$77,083</b>		<b>Anticipated FY 2016 Conversion</b>			<b>\$388,162</b>
2017	KANSAS CITY	Cass	US 71	4P2360	N.H.S.	2017	\$5,216	
2017	KANSAS CITY	Various	Various	4Q3000	S.T.P.	2017	\$2,400	
2017	CENTRAL	Boone	RT Z	5S3004	S.T.P.	2017	\$1	Scoping
2017	CENTRAL	Gasconade	MO 19	5P3006	S.T.P.	2017	\$1	Scoping
2017	CENTRAL	Moniteau	US 50	5P0629	N.H.S.	2017	\$250	Scoping
2017	CENTRAL	Moniteau	US 50	5P0630	N.H.S.	2017	\$237	Scoping
2017	CENTRAL	Morgan	US 50	5P0628	N.H.S.	2017	\$194	Scoping
2017	CENTRAL	Various	Various	5L1700	S.T.P.	2017	\$7,166	
2017	ST. LOUIS	Franklin	MO 47	6P2321	Bridge	2017	\$46,478	
2017	ST. LOUIS	St. Louis	OR 44	6P2306B	I/M	2017	\$338	
2017	ST. LOUIS	St. Louis	IS 64	6Q3000D	S.T.P.	2017	\$1,355	
2017	ST. LOUIS	Various	Various	6Q3000E	S.T.P.	2017	\$736	
2017	SOUTHWEST	Christian	US 65	8P0605	N.H.S.	2017	\$2	Scoping
2017	SOUTHWEST	Dallas	MO 38	8S2439	S.T.P.	2017	\$144	
2017	SOUTHWEST	Greene	US 65	8O2397	N.H.S.	2017	\$345	
2017	SOUTHWEST	Greene	US 60	8P0683	N.H.S.	2017	\$2	Scoping
2017	SOUTHWEST	Greene	US 60	8P0683D	N.H.S.	2017	\$2	Scoping
2017	SOUTHWEST	Greene	US 60	8P0683E	N.H.S.	2017	\$2	Scoping
2017	SOUTHWEST	Greene	US 60	8P2381	N.H.S.	2017	\$293	
2017	SOUTHWEST	Greene	US 160	8P2389	S.T.P.	2017	\$694	
2017	SOUTHWEST	Greene	MO 13	8P2390	N.H.S.	2017	\$886	
2017	SOUTHWEST	Henry	MO 13	4P1117	N.H.S.	2017	\$2	Scoping
2017	SOUTHWEST	Jasper	Various	7P0847	Earmark	2017	\$20	Scoping
2017	SOUTHWEST	Jasper	MO 66	7S2185	S.T.P.	2017	\$16	Scoping
2017	SOUTHWEST	Lawrence	BU 60	7S3000	Bridge	2017	\$2	Scoping
2017	SOUTHWEST	Stone	MO 76	8P2360	S.T.P.	2017	\$20	Scoping
2017	SOUTHWEST	Various	Various	7P2193	S.T.P.	2017	\$2	Scoping
2017	SOUTHWEST	Various	Various	7Q3001	S.T.P.	2017	\$34	
2017	SOUTHWEST	Various	Various	7S2232	S.T.P.	2017	\$3,854	
2017	SOUTHWEST	Various	Various	8P3007	S.T.P.	2017	\$20	Scoping

Appendix A: 2013 - 2017 STIP Construction Projects  
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	SFY of Planned Conversion	AC-State (dollars in thousands)
2017	SOUTHWEST	Various	Various	8Q3001	S.T.P.	2017	\$361
2017	SOUTHEAST	Various	Various	0P3004	S.T.P.	2017	\$43,920
Programmed AC-State SFY 2017			\$114,993	Anticipated FY 2017 Conversion			\$114,993
Programmed AC-State Total:							1,567,090

## **Introduction**

Transportation funding remains difficult to accurately predict for fiscal years 2013-2017. While state revenue is expected to remain stagnant, federal funding remains uncertain due to the expiration of the federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), on September 30, 2009. Congress has extended surface transportation programs under SAFETEA-LU until June 30, 2012. The extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU. Several plans for surface transportation have been proposed at the federal level. However, as of this publication, nothing has passed both chambers of Congress.

Some of the federal programs may or may not continue with the next authorization act. The "Sub-Allocated Programs" portion of this section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions. Funding for some of these programs is subject to future Commission action.

## **Special Programs**

The following special programs were established, replaced, or continued in SAFETEA-LU. The funds shown for these projects are subject to U.S. congressional revision.

### **Bridge Set-Aside Program**

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provided \$100 million annually for designated bridge projects as identified in Section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis was identified in SAFETEA-LU as a Bridge Set-Aside project.

### **Interstate Maintenance Discretionary Program**

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed Interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century (TEA-21) continued this program by authorizing set-asides from the interstate maintenance funds for fiscal

years 1998 through 2003. SAFETEA-LU continued this program by authorizing set-asides from the interstate maintenance funds. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012.

### **Transportation and Community and System Preservation Program**

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorized \$270 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012.

### **Nonmotorized Transportation Pilot Program**

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

### **Safe Routes To School**

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorized \$612 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012.

### **Byways Program**

Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU



authorized \$175 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

### **Delta Region Transportation Development Program**

Section 1308 of SAFETEA-LU authorized \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA). The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012. The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright.

### **Highways for Life Program**

Section 1502 of SAFETEA-LU authorized \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012.

### **High Risk Rural Roads**

Section 1401 of SAFETEA-LU authorized \$90 million a year for fiscal years 2006 through 2009 for this program nationwide. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2012. This program is intended to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors, or rural local roads. Construction and operational safety improvements on eligible roadways may be funded.

### **Repeat Offender and Open Container Penalty Transfer**

Section 164 (Repeat Offender) and Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. These funding sources will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

### **On the Job Training Program**

SAFETEA-LU provides funding for On The Job Training activities. Missouri receives approximately \$400,000 annually for this program.

### **Non-State Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$500,000 of Highway Bridge Program funds annually for bridge inspections.

### **Disadvantaged Business Enterprise Program**

SAFETEA-LU provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$200,000 annually for this program.

### **High-Priority and Transportation Improvement Projects**

SAFETEA-LU included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from the projects included in TEA-21.

**DEMONSTRATION PROJECTS  
MISSOURI DEPARTMENT OF TRANSPORTATION  
RESOURCE MANAGEMENT  
AS OF APRIL 2, 2012**

<b>DEMO ID</b>	<b>PROJECT DESCRIPTION</b>	<b>FUND CODE</b>	<b>TOTAL AUTHORIZED</b>	<b>TOTAL ALLOCATION TO DATE</b>	<b>OBLIGATED TO DATE</b>	<b>UNOBLIGATED BALANCE</b>
	<b><u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u></b>					
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,839.00	162,521.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	4,803,540.00	0.00	4,803,540.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	3,204,720.00	-3,204,720.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	400,590.00	-359,960.00	40,630.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	801,180.00	0.00	801,180.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	2,804,130.00	-2,519,721.00	284,409.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	4,166,136.00	-4,166,136.00	0.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	2,884,248.00	-2,052,278.00	831,970.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	5,608,260.00	-5,039,440.00	568,820.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	0.00	1,602,360.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	2,002,950.00	-2,002,950.00	0.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-335,347.19	305,596.81
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	13,059,235.00	-12,893,100.58	166,134.42
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	13,764,273.00	-8,601,164.47	5,163,108.53
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	1,602,360.00	-1,279,445.23	322,914.77
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	15,222,421.00	-1,376,240.00	13,846,181.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	400,590.00	-359,960.00	40,630.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-503,944.00	56,882.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	801,180.00	-801,180.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	12,017,701.00	0.00	12,017,701.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	801,180.00	0.00	801,180.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	8,011,800.00	-8,011,800.00	0.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	801,180.00	-801,180.00	0.00

**DEMONSTRATION PROJECTS  
MISSOURI DEPARTMENT OF TRANSPORTATION  
RESOURCE MANAGEMENT  
AS OF APRIL 2, 2012**

<b>DEMO ID</b>	<b>PROJECT DESCRIPTION</b>	<b>FUND CODE</b>	<b>TOTAL AUTHORIZED</b>	<b>TOTAL ALLOCATION TO DATE</b>	<b>OBLIGATED TO DATE</b>	<b>UNOBLIGATED BALANCE</b>
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	4,807,080.00	0.00	4,807,080.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborough Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	8,011,800.00	-500,000.00	7,511,800.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	4,005,900.00	-3,592,555.00	413,345.00
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	1,201,770.00	0.00	1,201,770.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	3,861,688.00	-3,403,162.75	458,525.25
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	3,204,720.00	-2,879,681.00	325,039.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	2,403,540.00	-2,403,540.00	0.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	320,472.00	0.00	320,472.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	1,201,770.00	-990,760.00	211,010.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	801,180.00	0.00	801,180.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	9,614,161.00	-9,614,161.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	1,602,360.00	-1,602,360.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	25,036,878.00	-25,036,878.00	0.00
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,500.99	0.01
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	20,029,501.00	-20,029,501.00	0.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	10,014,751.00	-10,014,751.00	0.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO144	I-470/Stother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	30,044,252.00	-24,358,961.06	5,685,290.94
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	4,005,900.00	-1,231,114.40	2,774,785.60
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	4,005,900.00	-4,005,900.00	0.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	5,007,375.00	-5,007,375.00	0.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	5,007,375.00	-3,505,849.40	1,501,525.60
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	3,004,425.00	0.00	3,004,425.00
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	2,002,950.00	-2,002,950.00	0.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	4,005,900.00	0.00	4,005,900.00
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	2,002,950.00	0.00	2,002,950.00
<b>Total Section 1702</b>			<b>361,200,000.00</b>	<b>361,729,243.00</b>	<b>-267,780,062.07</b>	<b>93,949,180.93</b>

**DEMONSTRATION PROJECTS  
MISSOURI DEPARTMENT OF TRANSPORTATION  
RESOURCE MANAGEMENT  
AS OF APRIL 2, 2012**

<b>DEMO ID</b>	<b>PROJECT DESCRIPTION</b>	<b>FUND CODE</b>	<b>TOTAL AUTHORIZED</b>	<b>TOTAL ALLOCATION TO DATE</b>	<b>OBLIGATED TO DATE</b>	<b>UNOBLIGATED BALANCE</b>
<b><u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u></b>						
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	25,058,535.00	-25,058,535.00	0.00
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	50,117,070.00	-50,117,070.00	0.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	20,046,828.00	-20,046,827.63	0.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	15,035,121.00	-15,035,121.00	0.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	30,070,242.00	-27,184,169.05	2,886,072.95
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	3,007,024.00	-3,007,024.00	0.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	10,023,414.00	-10,023,414.00	0.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	5,011,707.00	-4,461,899.07	549,807.93
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	20,046,828.00	-16,482,980.56	3,563,847.44
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	10,023,414.00	-9,240,233.20	783,180.80
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	15,035,121.00	-12,528,675.60	2,506,445.40
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	7,016,390.00	-6,910,934.92	105,455.08
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	6,014,048.00	-6,014,048.00	0.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	3,508,195.00	-3,508,195.00	0.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-453,068.85	48,101.15
<b>Total Section 1934</b>			<b>225,000,000.00</b>	<b>225,526,814.00</b>	<b>-215,083,902.72</b>	<b>10,442,911.28</b>
<b><u>SAFETEA-LU: Sec. 1114 - Highway Bridge Program</u></b>						
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	45,512,698.13	-45,512,698.13	0.00
<b>Total Section 1114</b>			<b>50,000,000.00</b>	<b>45,512,698.13</b>	<b>-45,512,698.13</b>	<b>0.00</b>

**DEMONSTRATION PROJECTS  
MISSOURI DEPARTMENT OF TRANSPORTATION  
RESOURCE MANAGEMENT  
AS OF APRIL 2, 2012**

<u>DEMO ID</u>	<u>PROJECT DESCRIPTION</u>	<u>FUND CODE</u>	<u>TOTAL AUTHORIZED</u>	<u>TOTAL ALLOCATION TO DATE</u>	<u>OBLIGATED TO DATE</u>	<u>UNOBLIGATED BALANCE</u>
<b><u>TEA-21</u></b>						
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-2,840,043.23	3,310,552.77
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAS), Missouri - #5	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	-615,059.00	0.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,691,414.00	0.00
MO036	Const. Ext. of Bike Path between Soular Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-389,173.03	225,885.97
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	911,517.00	-911,517.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-248,169.50	101,389.50
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	76,789.16
TOTAL - TEA-21			256,591,000.00	263,020,221.00	-258,802,667.13	4,217,553.87

## **Sub-Allocated Programs**

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. Some of the federal programs may or may not continue with the next authorization act. This section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at [www.modot.mo.gov/business/manuals/localpublicagency.htm](http://www.modot.mo.gov/business/manuals/localpublicagency.htm).

### **Off-System Bridge Replacement and Rehabilitation Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$5,489,000	Northeast District	\$3,107,000
Kansas City District	\$3,009,000	Central District	\$2,388,000

St. Louis District	\$1,184,000	Southwest District	\$3,964,000
Southeast District	\$3,359,000		
Statewide Inspections	\$500,000		

## **On-System Bridge Replacement and Rehabilitation Program**

### **Large Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually during SAFETEA-LU to the Transportation Management Areas (TMAs) of Kansas City, St. Louis and Springfield. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds to the TMAs of Kansas City, St. Louis and Springfield in fiscal year 2011.

### **Small Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds annually during SAFETEA-LU for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds for urban clusters (small cities) with a population between 5,000 to 200,000 in fiscal year 2011.

## **Surface Transportation Program**

### **Large Urban Program**

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations



greater than 200,000 (large cities). Missouri has three Transportation Management Areas – Kansas City, St. Louis and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$64 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

### **Small Urban Program**

The Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds annually during SAFETEA-LU for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000 in fiscal year 2011.

### **Transportation Enhancement Program**

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. SAFETEA-LU mandates that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$23 million.

## **Congestion Mitigation and Air Quality**

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. SAFETEA-LU mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$25 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

## **Recreational Trails Program – Department of Natural Resources**

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2011 Missouri grantees, approved in the fall of 2011, are shown in the tables on the following pages. Federal fiscal year 2012 will not be selected until the fall of 2012. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

## Recreational Trails Program - FY2011 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2011-01	Missouri State Parks Develop, renovate and maintain trails and various trail amenities in Missouri State Parks facilities. <i>Statewide</i>	\$425,950.00	\$348,821.00
2011-02	Grace Hill Settlement House Renovate 12 miles of the Riverfront trail located in north St. Louis. <i>St Louis County</i>	\$176,238.00	\$67,241.00
2011-03	City of Columbia Parks & Recreation Educational RTP project will provide an accessible sign system which will include information on local (M-K-T) history, wetlands, storm water, and animals. <i>Boone County</i>	\$25,000.00	\$20,000.00
2011-04	State of Missouri/Office of Administration Construct 4,800 feet nature/hiking/biking trail to connect to the Missouri State Penitentiary trail at the Lewis and Clark State Office Building. <i>Cole County</i>	\$136,450.00	\$100,000.00
2011-05	City of Warrensburg Parks & Recreation Construct a 3,850 linear feet multi-use trail and 230 linear feet boardwalk and 890 linear feet of crushed limestone for a primitive trail along the scenic Lions Lake at Lions Lake Park. <i>Johnson County</i>	\$155,120.00	\$100,000.00
2011-06	Ozark Trail Association Construct 5.5 miles of backcountry hiking trail in the Roger Pryor Backcountry. <i>Shannon County</i>	\$161,275.00	\$73,575.00

2011-07	City of Kansas City-Public Works Department Construct approx. 1,000 feet of trail to the Riverfront Heritage Trail Beardsley Road Connector. <i>Jackson County</i>	\$225,000.00	\$100,000.00
2011-08	City of Belton Construct 5,175 feet of asphalt trail, 785 feet of boardwalk and 2,500 square yards of asphalt for parking and an access road at the new Cleveland Avenue Regional Lake Development at the City's Park. <i>Cass County</i>	\$321,885.00	\$95,149.00
2011-09	City of Greenville Construct 3.25 miles of asphalt trail connecting the City of Greenville to Wappapello Lake. <i>Wayne County</i>	\$446,667.00	\$71,913.00
2011-10	Midwest Trail Riders Association Purchase equipment to maintain the existing Viburnum Trend Riding Area facility located near Bixby. <i>Iron County</i>	\$26,680.00	\$14,500.00
2011-11	Missouri State Parks The Department of Natural Resources will acquire land, develop new motorized trail, renovate and maintain existing motorized trail in two motorized state park facilities (St. Joe State Park and Finger Lakes State Park). <i>Statewide</i>	\$500,000.00	\$400,000.00
2011-12	City of Joplin Parks and Recreation The City of Joplin will renovate 950 feet of asphalt trail and construct a ADA restroom along with adding trail amenities to the trail which will include five benches and two water fountains at Cunningham Park. <i>Newton County</i>	\$251,913.00	\$200,000.00

## **Federal Lands Highway Program**

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference. The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at [www.efl.fhwa.dot.gov/planning/tip/projects.htm](http://www.efl.fhwa.dot.gov/planning/tip/projects.htm)

# Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2013 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

# Multimodal Operations

## Estimated Financial Summary – FY 2013-2017

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>STAR Fund</b>	State Cost <b>Total</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>
<b>Aviation Program</b>	Federal Cost State Cost <b>Total</b>	27,027,974 5,955,000 <b>32,982,974</b>	22,329,653 9,030,800 <b>31,360,453</b>	24,344,474 6,894,750 <b>31,239,224</b>	23,725,974 5,360,500 <b>29,086,474</b>	20,494,874 5,739,500 <b>26,234,374</b>
<b>Railroad Program State Supported Passenger Rail Service</b>	State Cost <b>Total</b>	8,500,000 <b>8,500,000</b>	8,600,000 <b>8,600,000</b>	8,800,000 <b>8,800,000</b>	9,000,000 <b>9,000,000</b>	9,200,000 <b>9,200,000</b>
<b>Railroad Program Amtrak Advertising</b>	State Cost <b>Total</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>
<b>Railroad Program Station Improvements</b>	State Cost <b>Total</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>
<b>Railroad Program Rail Crossing Safety Program</b>	State Cost Federal Cost <b>Total</b>	3,145,671 12,697,686 <b>15,843,357</b>	4,071,500 16,286,000 <b>20,357,500</b>	837,000 3,348,000 <b>4,185,000</b>	70,000 280,000 <b>350,000</b>	70,000 280,000 <b>350,000</b>
<b>Railroad Program High Speed Rail Corridor Planning</b>	Federal Cost <b>Total:</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>
<b>Transit Program – FTA Section 5303 and 5305</b>	Federal Cost <b>Total</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>
<b>Transit Program – FTA Section 5304</b>	Federal Cost <b>Total</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>
<b>Transit Program – FTA Section 5307</b>	Federal Cost State Cost <b>Total</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>
<b>Transit Program – FTA Section 5309</b>	Federal Cost <b>Total</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>
<b>Transit Program – FTA Section 5310</b>	Federal Cost <b>Total</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>



		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Transit Program – FTA Section 5311</b>	Federal Cost	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Cost	100,000	100,000	100,000	100,000	100,000
	<b>Total</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>
<b>Transit Program – FTA Section 5311 (b)</b>	Federal Cost	210,000	210,000	210,000	210,000	210,000
	<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>Transit Program – FTA Section 5316</b>	Federal Cost	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>Total</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>
<b>Transit Program – FTA Section 5317</b>	Federal Cost	800,000	800,000	800,000	800,000	800,000
	<b>Total</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>Transit Program MEHTAP</b>	State Cost	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Waterways Program Administrative Port</b>	State Cost	3,675,747	3,690,000	3,538,000	3,606,000	3,723,000
	<b>Total</b>	<b>3,675,747</b>	<b>3,690,000</b>	<b>3,538,000</b>	<b>3,606,000</b>	<b>3,723,000</b>
<b>TOTAL</b>	<b>Federal Total</b>	<b>122,282,645</b>	<b>118,326,153</b>	<b>117,106,474</b>	<b>115,930,974</b>	<b>112,699,874</b>
	<b>State Total</b>	<b>34,294,433</b>	<b>41,256,800</b>	<b>26,230,750</b>	<b>21,686,500</b>	<b>22,382,500</b>
	<b>Total</b>	<b>156,577,078</b>	<b>159,582,953</b>	<b>143,337,224</b>	<b>137,617,474</b>	<b>135,082,374</b>

## **State Transportation Assistance Revolving Fund**

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

# Aviation

**Grant Program Funding** - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Aurora	SW	Construct new terminal apron with t-hangar taxilanes		1,050,000			
Bolivar	SW	Acquire land for runway extension					1,000,000
Boonville	CD	Construct runway extension and partial parallel taxiway		1,820,000			
Butler	SW	Land acquisition					260,000
Butler	SW	AWOS					300,000
Camdenton	SW	Taxilane reconstruction		370,000			
Camdenton	SW	Land acquisition for partial parallel taxiway		600,000			
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Rehabilitate taxiway A			2,300,000		
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road				750,000	
Cape Girardeau	SE	Acquire snow removal equipment	175,000				
Cape Girardeau	SE	Construct T-hangar taxi lanes		400,000			
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle		500,000			
Caruthersville	SE	Construct hangar taxilanes	300,000				
Charleston/Mississippi	SE	Overlay runway			650,000		
Columbia	CD	Apron and taxilane rehabilitation			350,000		
Cuba	SE	Land acquisition			500,000		
Doniphan	SE	Airport layout plan					70,000
El Dorado Springs	SW	Airfield pavement maintenance and rehab	500,000				
Excelsior Springs	KC	Runway pavement maintenance					180,000
Farmington	SE	Acquire land for runway extension					1,302,179
Fredericktown	SE	Runway pavement maintenance	900,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Gideon	SE	Airfield pavement rehab	750,000				
Harrisonville	KC	Acquire land for runway extension				5,300,000	
Houston	SE	Taxilanes				470,000	
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B	3,340,000				
Jefferson City	CD	Pavement maintenance			1,600,000		
Jefferson City	CD	Acquire snow removal equipment			187,500		
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS		300,000			
Kirksville	NE	Airport entrance road and parking lot	350,000				
Kirksville	NE	Apron rehabilitation			1,200,000		
Kirksville	NE	Upgrade runway lights (HIRL)		600,000			
Kirksville	NE	Acquire snow removal equipment				700,000	
Lamar	SW	Construct new runway, connecting taxiways; and obstruction removal	4,000,000				
Lebanon	SW	Acquire land For runway extension		1,900,000			
Lebanon	SW	Construct runway extension and parallel taxiway			5,000,000		
Lee's Summit	KC	Acquire land for runway extension (Phase 2)	4,325,000				
Lee's Summit	KC	Grade runway extension (A2, B1, BC10, BC12 only)		4,000,000			
Lee's Summit	KC	Grade runway extension and taxiway (A1, A2, BC11, BC13, E1)			4,000,000		
Lewis County	NE	AWOS		300,000			
Macon	NE	Rehab, extend and widen runway (Phase 2)	3,800,000				
Macon	NE	Gas line relocation and associated grading	800,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights				760,000	
Maryville	NW	Pavement maintenance		200,000			
Memphis	NE	Runway rehabilitation	1,100,000				
Memphis	NE	Expand apron; Construct taxilanes					400,000
Mexico	NE	Relocate runway 6 end			300,000		
Moberly	NE	Runway 5/23 pavement rehabilitation					1,056,000
Monett	SW	AWOS		300,000			
Mosby	KC	Pavement maintenance		400,000			
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan			60,000		
Mountain View	SE	Rehab runway				1,100,000	
New Madrid County	SE	Acquire land and obstruction removal for runway extension		300,000			
New Madrid County	SE	Extend runway and construct partial parallel taxiway			1,200,000		
Perryville	SE	Runway safety area grading & runway lights		1,462,179			
Perryville	SE	AWOS					300,000
Poplar Bluff	SE	T-hangar pavement maintenance; Improve drainage		210,000			
Poplar Bluff	SE	Apron rehabilitation			850,000		
Rolla	CD	Pavement maintenance		800,000			
Rolla	CD	Construct hangar taxilanes					360,000
Salem	SE	Land acquisition and obstruction removal		400,000			
Sedalia	CD	Reconstruct runway 18/36			5,000,000		
Sikeston	SE	Apron expansion		800,000			
Spirit of St. Louis	SL	Land acquisition	1,675,000				
Spirit of St. Louis	SL	Land acquisition				1,675,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Springfield/Bran Nat'l	SW	General aviation apron				5,000,000	
St. Joseph	NW	Taxiway rehab & apron; Taxiway expansion				1,900,000	
St. Joseph	NW	Construct air traffic control tower					5,000,000
St. Joseph	NW	Airport perimeter fencing					880,000
St. Louis-Lambert	SL	Apron reconstruction		5,000,000			
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	10,257,193	9,423,860	10,590,527	10,257,193	10,757,193
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance					110,000
Stockton	SW	Airport layout plan			50,000		
Stockton	SW	Runway safety area grading				400,000	
Sullivan	SL	Acquire land for runway protection zone				2,500,000	
Sullivan	SL	Pavement maintenance		200,000			
Taney County	SW	Rehabilitate runway lights	350,000				
Tarkio	NW	Pavement maintenance	200,000				
Tarkio	NW	Land acquisition & obstruction removal		175,000			
Thayer	SE	Runway Pavement Maintenance					125,000
Unionville	NE	Airfield pavement rehab	700,000				
Van Buren	SE	Airfield pavement rehab	720,000				
Warrensburg	NW	Extend runway 18/36					4,600,000
Warrensburg	NW	Runway 13/31 pavement maintenance					350,000
Washington Regional	NE	Land acquisition and obstruction removal					620,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Washington Regional	NE	T-hangar taxilanes				545,000	
Washington County	CD	Airport layout plan updates	150,000				
Waynesville	CD	GA apron rehab		1,100,000			
West Plains	SE	Reconstruct hangar area pavement	350,000				
West Plains	SE	Perimeter fencing		577,000			
West Plains	SE	Runway pavement maintenance		700,000			
<b>TOTAL</b>			<b>36,227,193</b>	<b>34,873,039</b>	<b>34,823,027</b>	<b>32,342,193</b>	<b>29,175,372</b>



## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

**Passenger Rail** – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 11, service was provided to more than 191,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri has secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

**Highway/Rail Crossing Safety Program** - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

### **Railroad Acronyms**

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017**  
**PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC,CD,STL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC,CD,STL	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	KC,CD,STL	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
60 <sup>th</sup> Ln – in Halls, Buchanan Co – BNSF DOT# 095 227F	NW	Install active warning devices			200,000		
Bethel Rd – near Halls, Buchanan Co – BNSF DOT# 095 228M	NW	Install active warning devices			200,000		
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	NW	Install active warning devices			200,000		
Pettit St – near French, Buchanan Co – BNSF DOT# 095 232C	NW	Install active warning devices			200,000		
Prairie Rd – near Forbes, Holt Co – BNSF DOT# 070 160E	NW	Install active warning devices, close one crossing	325,000				
Route O – near Forbes, Holt Co – BNSF DOT# 070 158D	NW	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route C – near Spickard, Grundy Co – UP DOT# 605 650E	NW	Upgrade active warning devices		200,000			
Route D – near Persons, Carroll Co – BNSF DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 – near Powersville, Putnam, Co – DME DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co – UP DOT# 605 598C	NW	Install active warning devices		250,000			
Rt T – near Forbes, Holt, Co – BNSF DOT# 078 379H	NW	Upgrade active warning devices		200,000			
Diamond Ln – near Fortescue, Holt, Co – BNSF DOT# 083 706B	NW	Upgrade active warning devices		200,000			
Banner Ln – near Gibbs, Adair Co – BNSF DOT# 005 081U	NE	Install active warning devices			200,000		
Indiana Pl – near La Plata, Macon Co – BNSF DOT# 005 092G	NE	Install active warning devices			200,000		
Route B – near Rush Hill, Audrain Co – KCS DOT# 293 315L	NE	Upgrade active warning devices		200,000			
Paris Gravel Rd – near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices		200,000			
Rt EE – near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices		200,000			
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices		200,000			
Main St – near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co - BNSF	NE	7 crossing projects					
Oak St – DOT# 072 691H		Upgrade active warning devices	338,049				
Chestnut St – DOT# 072 690B		Close crossing					
Vine St – DOT# 072 689G		Upgrade active warning devices	105,960				
Main St – DOT# 072 688A		Upgrade active warning devices	325,408				
Washington St – DOT# 072 687T		Upgrade active warning devices	407,208				
E Border St – DOT# 072 686L		Upgrade active warning devices	243,232				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County Line Rd – DOT# 072 783V		Upgrade active warning devices	200,000				
Rt 151 - in Madison, Monroe, Co - NS	NE	Upgrade active warning device & close crossing		250,000			
DOT# 480 713F – Rt 151, upgrade							
DOT# 480 712Y – Main St, close crossing							
CR 12 – near Martinsburg, Montgomery Co – NS DOT# 483 617N	NE	Install active warning devices		200,000			
CR 116 – near Louisiana, Pike Co – BNSF DOT# 078 174P	NE	Install active warning devices		250,000			
Rt TT – near Ashburn, Pike Co – BNSF DOT# 078 173H	NE	Upgrade active warning devices		200,000			
CR 165 – near Ashburn, Pike Co – BNSF DOT# 078 172B	NE	Close crossing		7,500			
CR 724 – near Benton City, Audrain CO – NS DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co – BNSF DOT# 072 871F	NE	Upgrade active warning devices		200,000			
Cherry St - Winfield, Lincoln Co – BNSF DOT# 072 870Y	NE	Upgrade active warning devices		200,000			
Taylor St - Alexandria, Clark Co – BNSF DOT# 078 379H	NE	Upgrade active warning devices		200,000			
Washington St - La Grange, Lewis Co – BNSF DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Odell St - in Marshall, Saline Co – KCS DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co – KCS DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co – KCS DOT# 293 468P	KC	Upgrade active warning devices		180,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Marshall, Saline Co – KCS DOT# 293 467H – English St DOT# 293 466B – Jefferson St – close DOT#293 469W – Lyons St - close	KC	Upgrade active warning devices		500,000			
Rt A - near Richmond, Ray, Co – BNSF DOT# 068 956B	KC	Upgrade active warning devices		200,000			
Rt F - near Richmond, Ray, Co – BNSF DOT# 068 955U	KC	Upgrade active warning devices		200,000			
Co Rd 241 - near Richmond, Ray, Co – BNSF DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co – UP DOT# 441 994L	KC	Install active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co – MNA DOT# 442 989T	KC	Upgrade active warning devices		25,000			
92 <sup>nd</sup> St - in Hardin, Ray Co – NS DOT# 483 834N	KC	Install active warning devices			180,000		
CR 307 - near Henrietta, Ray Co – NS DOT# 483 837J	KC	Install active warning devices			200,000		
Pryor Rd - near Henrietta, Ray Co – NS DOT# 483 844U	KC	Install active warning devices			200,000		
CR 336 - near Camden, Ray Co – NS DOT# 483 850X	KC	Install active warning devices			200,000		
Spore Rd - near Missouri City, Clay Co – NS DOT# 916 974R	KC	Install active warning devices			200,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	KC	Upgrade active warning devices		200,000			
Sand Pit Road - near Flemington, Ray Co – BNSF DOT# 005 355T	KC	Close crossing	50,000				
Old Lexington Rd - near Buckner, Jackson Co – UP DOT# 442 296W	KC	Close crossing	93,500				
Randolph Rd - in Randolph, Clay Co - BNSF & NS DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Adams St - in Knobnoster, Johnson Co – UP DOT# 442 072Y	KC	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route Z - in Bates City, Lafayette Co – KCS DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co – UP DOT# 442 398P	KC	Install active warning devices		200,000			
CR 425 - near Malta Bend, Saline Co – UP DOT# 442 387C	KC	Install active warning devices		200,000			
5th St - in Wellington, Lafayette Co – UP DOT# 442 319B	KC	Install active warning devices		200,000			
Oak St – in Centertown, Cole Co—UP DOT# 442249N	Central	Close crossing	70,000				
MFA – near Syracuse, Moniteau Co—UP DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co- UP DO# 442 384G T	Central	Upgrade active warning devices		200,000			
Rt H - near Nelson, Saline Co- UP DOT# 442 439S	Central	Upgrade active warning devices		200,000			
Mason St - Odessa, Lafayette Co- KCS DOT# 293 556A	Central	Upgrade active warning devices		200,000			
CR 214 - in Glasgow, Howard Co – KCS DOT# 293 421U	Central	Install active warning devices		180,000			
Cedar St - in Bourbon, Crawford Co- BNSF DOT# 664 411P	Central	Upgrade active warning devices	200,000				
Rt N - in Bourbon, Crawford Co- BNSF DOT# 664 412W	Central	Upgrade active warning devices	200,000				
Rt 133 - in Richland, Pulaski Co- BNSF DOT# 673 045A	Central	Upgrade active warning devices	200,000				
Walnut St - in Richland, Pulaski Co- BNSF DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Rt 7 - near Richland, Pulaski Co- BNSF DOT# 673 042U	Central	Upgrade active warning devices	200,000				
Rawlins Rd - near Richland, Pulaski Co- BNSF DOT# 673 040F	Central	Install active warning devices	200,000				
Resort Rd - near Richland, Pulaski Co- BNSF DOT# 673 027S	Central	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Beaufort St - near Crocker, Pulaski Co- BNSF DOT# 673 023P	Central	Install active warning devices	200,000				
Rt T - in Swedeborg, Pulaski Co- BNSF DOT# 673 033V	Central	Upgrade active warning devices	200,000				
Rt HH - near Crocker, Pulaski Co- BNSF DOT# 673 022H	Central	Upgrade active warning devices	200,000				
Mark St - in Crocker, Pulaski Co- BNSF DOT# 673 020U	Central	Upgrade active warning devices	200,000				
College Ave – in Columbia, Boone Co- COLT DOT# 480 800J	Central	Upgrade/relocate active warning devices	175,000				
Madison St - in Lebanon, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Normandy St- near Phillipsburg, Laclede Co- BNSF DOT# 673 195X	Central	Install active warning devices		200,000			
Co Rd 3110- near Dillon, Phelps Co- BNSF DOT# 664 592W	Central	Upgrade active warning devices		200,000			
Rt H - near Leasburg, Crawford Co- BNSF DOT# 664 402R	Central	Upgrade active warning devices		200,000			
Rt KK- near Rosati, Phelps Co- BNSF DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Rt 87- near Glasgow, Howard Co- KCS DOT# 293 423H	Central	Upgrade active warning devices		200,000			
McDonnell Blvd - in Hazelwood, St. Louis Co – NS DOT# 480 292W	STL	Upgrade active warning devices	230,000				
E Grand Ave - in St. Louis City – TRRA DOT# 480 221A	STL	Upgrade active warning devices	50,000				
Pasadena St - in St. Clair, Franklin Co – BNSF DOT #664 371U	STL	Upgrade active warning devices	200,000				
Anaconda Rd- near Stanton, Franklin Co – BNSF DOT #664 381A	STL	Upgrade active warning devices	200,000				



LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Baxter Rd - in Chesterfield, St. Louis County – CMR DOT# 596 256A	STL	Upgrade active warning devices	125,000				
North & South Rd - in University City, St. Louis Co-TRRA DOT# 803 293A	STL	Upgrade active warning devices	175,000				
North Hall - in St. Louis City – TRRA DOT# 803 321B	STL	Upgrade active warning devices	50,000				
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co – BNSF DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co – BNSF DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co – BNSF DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Route Y - near Amsterdam, Bates Co – KCS DOT# 329 876F	SW	Upgrade active warning devices			200,000		
Main St - in Amsterdam, Bates Co – KCS DOT# 329 880V	SW	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co – KCS DOT# 329 904G	SW	Upgrade active warning devices			200,000		
Co Rd 12807 - near Amoret Bates Co – KCS DOT# 329 894D	SW	Roadway Improvements		50,000			
Route V/Main St - in Statesbury, Vernon Co – KCS DOT# 329 929C	SW	Upgrade active warning devices		200,000			
Route H/8 <sup>th</sup> St - in Richards, Vernon Co – KCS DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co – KCS DOT# 329 956Y	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Upgrade active warning devices		200,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route KK - near Oskaloosa, Barton Co – KCS DOT# 329 972H	SW	Upgrade active warning devices		200,000			
Oak/33 Rd - in Mulberry, Barton Co – KCS DOT# 329 981G	SW	Install active warning devices		200,000			
Route M - near Everton, Dade Co – BNSF DOT# 669 781K	SW	Upgrade active warning devices		200,000			
Farm Rd 2200 – near Marionville, Lawrence Co – BNSF DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co – BNSF DOT# 673 307U	SW	Permanent closure		50,000			
Main St – near Jasper, Jasper, Co – MNA DOT# 443 241M	SW	Install active warning devices; make roadway improvements	300,000				
Appleton City – St. Clair, Co – MNA Various crossings	SW	Various crossing improvements	500,000				
Chapel Rd - near Carthage, Jasper, CO – MNA DOT# 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO – MNA DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO – MNA DOT# 435 074V	SW	Upgrade active warning devices		200,000			
Porter Rd - near Rogersville, Webster Co – BNSF DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	SW	Various improvements		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co – BNSF DOT# 664 146C	SW	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co – BNSF DOT# 664 151Y	SW	Upgrade active warning devices	100,000				
Royal Road - near Norwood, Wright Co – BNSF DOT# 667 694A	SW	Install active warning devices			200,000		
Mansfield, Wright Co – BNSF Quiet Zone	SW	LED upgrades	50,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	SW	Permanent yield signs			5,000		
FR 170 – near Republic, Greene Co – BNSF DOT# 673 275R	SW	Upgrade active warning devices	200,000				
Rt 125– in Strafford, Greene, CO – BNSF DOT# 673 257T	SW	Upgrade active warning devices	500,000				
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
Springfield, Greene, CO – MNA Various crossings	SW	LED upgrade active warning devices	100,000				
Grand St – in Springfield, Greene, CO – BNSF DOT# 664 247N	SW	Upgrade active warning devices	200,000				
Sunshine St – in Springfield, Greene, CO – BNSF DOT# 664 251D	SW	Upgrade active warning devices	200,000				
Southern Hills Blvd – in Springfield, Greene, CO – BNSF DOT# 664 253S	SW	Upgrade active warning devices	200,000				
Walnut St – in Springfield, Greene, CO – BNSF DOT# 664 241X	SW	Upgrade active warning devices	200,000				
Cherry St – in Springfield, Greene, CO – BNSF DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF DOT# 664 242E	SW	Upgrade active warning devices	200,000				
Madison St – in Springfield, Greene, CO – BNSF DOT# 664 245A	SW	xb	200,000				
Campbell Ave – in Springfield, Greene, CO – BNSF DOT# 664 182X	SW	Upgrade active warning devices	200,000				
National St - in Springfield, Greene Co – BNSF DOT# 664 116K	SW	Upgrade active warning devices	300,000				
Farm Rd 47 - near Ash Grove – BNSF DOT# 669 807K	SW	Install active warning devices	200,000				
Farm Rd 33 - near Ash Grove – BNSF DOT# 669 805W	SW	Install active warning devices or close crossing	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Farm Rd 59 - near Ash Grove – BNSF DOT# 669 805W	SW	Upgrade active warning device	200,000				
20th St - near Joplin, Jasper CO – BNSF DOT# 672 795U	SW	Upgrade active warning device		25,000			
Rt T - near Golden City, Barton CO – BNSF DOT# 669 012V	SW	Upgrade active warning device		200,000			
Beaver St - near Anderson, McDonald CO – KCS DOT# 330 156J	SW	Upgrade active warning device		200,000			
Rt W - near Lamar, Barton CO – BNSF DOT# 668 983E	SW	Upgrade active warning device		200,000			
Mill St - near Butler, Bates CO – MNA DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO – MNA DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO – BNSF DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO – BNSF DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO – BNSF DOT# 668 328C	SW	Install active warning device		200,000			
Kastedieck Rd - near Billings, Christian CO – BNSF DOT# 673 296J	SW	Install active warning device		200,000			
Pine Grove Rd - in Willow Springs, Howell Co – BNSF DOT# 667 860P	SE	Upgrade active warning devices			200,000		
Rt ZZ – near West Plains, Howell Co – BNSF DOT# 667 827P	SE	Upgrade active warning devices	200,000				
Rt VV – near Brandsville, Howell Co – BNSF DOT# 667 821Y	SE	Upgrade active warning devices	200,000				
CR 5900 – near Willow Springs, Howell Co – BNSF DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co – BNSF DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF	SE	Various upgrades and closures - QZ					

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices		200,000			
Williams St- DOT #665 623W	SE	Close crossing		50,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
CR 411 - near Oran, Scott Co – BNSF DOT# 665 641U	SE	Install active warning devices	200,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 078B	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Co Rd 697 - near Dudley, Stoddard CO – UP DOT# 436 611W	SE	Install active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co – BNSF DOT# 663 916T	SE	Install active warning devices			200,000		
Sargent Rd-near Cabool, Texas County – BNSF DOT# 667 873R	SE	Install active warning devices	200,000				
CR 9030-near West Plains, Howell County – BNSF DOT# 667 826H	SE	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Rt F-in Koshkonong, Oregon County – BNSF DOT# 667 815V	SE	Upgrade active warning devices	200,000				
CR 359-near Thayer, Oregon County – BNSF DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County – BNSF DOT# 667 808K	SE	Closure		50,000			
CR 357-near Thayer, Oregon County – BNSF DOT# 667 807D	SE	Install active warning devices		200,000			
CR 627-near Fisk, Butler County DOT# 446 286E	SE	Install active warning devices	200,000				
Upper Blackwell Rd - near Cadet, St. Francois, Co – UP DOT# 446 448E	SE	Install active warning devices		200,000			
Elm St - Marston, New Madrid Co – BNSF DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co – UP DOT# 788 965M	SE	Upgrade active warning devices		200,000			
Co Rd 450 - near Sikeston, Scott Co – BNSF DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co – UP DOT# 446 037Y	SE	Upgrade active warning devices		200,000			
Rt 49 - near Williamsville, Wayne, Co – UP DOT# 446 027T	SE	Upgrade active warning devices		200,000			
Rt H - St Marys, Perry Co – BNSF DOT# 663 932C	SE	Upgrade active warning devices		200,000			
Rt U - Arcadia, Iron Co – UP DOT# 446 417F	SE	Upgrade active warning devices		200,000			
Rt M - McBride, Perry Co – BNSF DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co – BNSF DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co – BNSF DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co – BNSF DOT# 667 715R	SE	Install active warning devices		200,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Various crossings in Stoddard and Butler Counties – UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Counties – UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	50,000	50,000	50,000	50,000	50,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
<b>TOTAL</b>			<b>26,493,357</b>	<b>31,107,500</b>	<b>15,135,000</b>	<b>11,500,000</b>	<b>11,700,000</b>

# Transit

## Transit Metropolitan Planning Grants Section 5303 and Section 5305

**Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
Section 5303 and 5305	Federal Asst	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Local Match	347,500	347,500	347,500	347,500	347,500
	TOTAL	1,737,500	1,737,500	1,737,500	1,737,500	1,737,500



## Statewide Transit Planning Grants

### Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. A majority of this funding is used by the Department for statewide transit planning with a lesser amount allocated to the state transit association for transit related technical assistance activities.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5304</b>					
Federal Assistance	300,000	300,000	300,000	300,000	300,000
Non-Federal Match	75,000	75,000	75,000	75,000	75,000
<b>TOTAL</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>

# Urbanized Transit Systems Formula Grants

## Federal Transit Administration

### Section 5307 and State Financial Assistance

**Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5307</b>  <b>St. Louis</b>	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330	152,803,330
	<b>Total</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>
<b>Section 5307</b>  <b>Kansas City</b>	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000	55,283,000
	<b>Total</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>
<b>Section 5307</b>  <b>Springfield</b>	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	35,660	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340	5,914,340
	<b>Total</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>
<b>Section 5307</b>  <b>Small Urbanized</b>	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	50,670	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330	7,929,330
	<b>Total</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>
<b>Section 5307</b>  <b>TOTAL</b>	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000	221,930,000
	<b>Total</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

## Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

**Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5309</b>	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>TOTAL</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2010 onwards, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

# Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5310</b>	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	<b>TOTAL</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

## Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 15% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5311</b>	Federal Asst	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Asst	100,000	100,000	100,000	100,000	100,000
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	<b>TOTAL</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

<b>Fiscal Year 2012 Grantees - Operating Assistance</b>				
<b>Section 5311 Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Cape Girardeau County Transit Authority	SE	625,000	4,000	629,000
City of Bloomfield	SE	40,000	111	40,111
City of Carthage	SW	25,000	743	25,743
City of Clinton	SW	60,000	538	60,538
City of El Dorado Springs	SW	53,000	221	53,221
City of Excelsior Springs	KC	60,000	632	60,632
City of Houston	SW	60,000	111	60,111
City of Lamar	SW	48,000	253	48,253
City of Marshfield	SW	42,000	332	42,332
City of Mt. Vernon	SW	51,000	237	51,237
City of Nevada	SW	59,000	506	59,506
City of New Madrid	SE	48,000	190	48,190
City of West Plains	SE	76,000	632	76,632
Dunklin County Transit Service, Inc.	SE	210,000	1,929	211,929
Franklin County Transportation Council, Inc.	SL	170,000	2,735	172,735
Licking Bridge Builders, Inc.	SE	30,000	79	30,079
Macon Area Chamber of Commerce	NE	22,000	316	22,316
Mississippi County Transit System	SE	135,000	775	135,775
OATS, Inc.	All	6,880,000	114,053	6,994,053
Ray County Transportation, Inc.	KC	180,000	1,423	181,423
Ripley County Transit, Inc.	SE	120,000	791	120,791
Scott County Transportation System	SE	118,000	2,356	120,356
SERVE, Inc.	CD	157,000	711	157,711
Southeast Missouri State University	SE	136,000	775	136,775
Southeast Missouri Transportation Service, Inc.	CD, SE	1,690,000	22,039	1,712,039
Stoddard County Transit Services, Inc.	SE	136,000	1,613	137,613
Program Reserve	All	842,027	0	842,027
<b>Section 5311(f) Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Burlington Trailways	NE, SL	55,160	0	55,160
Greyhound	KC, CD, NE, SW, SE, SL	1,220,534		
Jefferson Lines	NW, KC, SW	452,000		
Southeast Missouri Transportation Service, Inc.	SE, SL	84,320	0	84,320
<b>Totals:</b>		<b>13,885,041</b>	<b>158,101</b>	<b>12,370,608</b>

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration-** The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5311 (b)</b>	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	<b>TOTAL</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>



## Transit Jobs Access and Reverse Commute Grant Program

### Section 5316

**Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5316</b>	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>TOTAL</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>

## New Freedom Transit Grant Program Section 5317

**Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5317</b>	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	<b>TOTAL</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and its state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>MEHTAP</b>	State Funds	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Non-State (other) funds	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000
	<b>TOTAL</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2012 Allocation

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SW	Area Agency on Aging, Region X	\$32,000
NW	Association of Group Homes - Nodaway County	\$3,096
SW	Barton County Memorial Hospital	\$1,200
SL	BEVO Area Community Improvement Corporation	\$6,504
KC	Bi-County Service, Inc.	\$2,340
SE	Big Springs Sheltered Workshop, Inc.	\$3,996
SE	Bootheel Counseling Services	\$10,200
SW	Burrell, Inc.	\$10,500
SE	Butler County Community Resource Council	\$3,000
NE	Butterfield Youth Services, Inc.	\$11,004
CD	Camden County Heart	\$2,400
CD	Camden County SB40 Board	\$3,000
SE	Cape Girardeau Community Sheltered Workshop	\$14,280
CD	Capital City Area Council for Special Services	\$4,000
SL	Cardinal Ritter Senior Services	\$9,000
KC	Casco Area Workshop	\$1,764
KC	Center for Developmentally Disabled	\$6,516
CD	Central Missouri Area Agency on Aging	\$102,000
CD	Central Missouri Community Action	\$4,020
SW	Cerebral Palsy of Tri-County	\$4,020
KC	Child Advocacy Service Center, Inc.	\$5,100
KC	Children's Therapy Center of Pettis County	\$10,020
SE	Choices for People Center	\$9,000
SW	Christian County Enterprises, Inc.	\$3,300
SE	County of Dent Senior Citizens Services Fund Board	\$3,250

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	Community Counseling Center	\$8,100
SL	Community Living, Inc.	\$13,200
KC	Community of the Good Shepherd	\$7,020
NE	Community Opp for People with Dev. Disabilities	\$5,880
SE	Community Sheltered Workshop	\$8,220
SW	Community Support Services, Inc.	\$10,020
KC	Comprehensive Mental Health Services	\$6,900
NE	Concerned Christians/Community	\$2,100
SW	Council of Churches-Ozarks	\$8,220
NW	County of Chariton Sheltered Workshop	\$2,520
KC	County of Platte Senior Citizens Service Fund	\$2,676
SE	County of Stoddard Sheltered Facilities	\$11,100
CD	Crawford County Board for Developmental Disabilities	\$4,020
SE	Current River Sheltered Workshop	\$6,360
KC	Developmental Disabilities Resource Board of Clay County	\$12,372
KC	Della C. Lamb, Inc.	\$34,200
SL	Delta Center for Independent Living	\$1,500
SE	Disabled Citizens Alliance-Independence	\$2,460
KC	District III Area Agency on Aging	\$115,600
NE	Douglass Community Services	\$2,100
NE	Earthwise Industries	\$5,000
KC	EITAS - Dev. Disabilities Resource Board of Jackson County	\$45,540
SL	Emmaus Homes, Inc.	\$15,744
CD	Enrichment Services of Dent County	\$17,000
SL	Franklin County Transportation Council	\$14,700
SE	Fun & Friends - Thayer Area	\$1,500
SL	Gateway Chapter - Paralyzed Veterans	\$3,996
CD	Gateway Industries of Eldon	\$3,600
CD	Golden Echoes of Steelville, Inc.	\$1,200
SL	Good Samaritan Independent Living, Inc.	\$3,600

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NW	Grundy County Senate Bill 40 Board	\$2,100
KC	Guadalupe Center, Inc.	\$2,496
SL	Guardian Angel Settlement Association	\$3,720
NW	Harrison County Sheltered Workshop	\$4,200
NW	High Hope Employment Services, Inc.	\$5,940
KC	HST Children's Neurological Center	\$2,976
KC	I-70 Medical Center Auxillary	\$3,600
KC	Ideal Industries, Inc.	\$12,000
KC	Immacolata Manor, Inc.	\$2,976
SL	Independence Center	\$21,000
CD	Independent Living Center	\$3,600
SL	Jefferson County Dev. Disabilities Resource Board	\$25,020
SL	Jefferson County Community Partnership	\$6,180
KC	Johnson County Board of Services	\$4,878
KC	KCATA Share-A-Fare	\$67,500
SL	Kingdom House	\$2,400
CD	Laclede County Association of Retarded Citizens	\$6,000
CD	Laclede Early Education Program	\$2,496
CD	Laclede Industries	\$5,460
KC	Lafayette County Board of Sheltered Services	\$8,544
SW	Lamar Community Betterment Council	\$4,500
SW	Lawrence County Council on Aging	\$1,200
NE	Learning Opportunities	\$18,000
SE	LIFE, Inc	\$2,136
NW	Livingston County SB 40 Board	\$5,100
NE	Macon County Sheltered Workshop	\$2,496
SE	Madison County Council for Developmenetal Disabilities	\$2,496
SE	Manufacturers Assistance Group	\$9,000
KC	MARC - Area Agency on Aging	\$160,000
NE	Mark Twain Association for Mental Health	\$24,000

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Mennonite Home Association, Inc.	\$2,136
SL	Mid-East Area Agency on Aging	\$170,000
SE	Mississippi County Transit	\$15,000
CD	Moniteau County SB40 Board	\$4,800
NE	Monroe City Sheltered Workshop	\$5,460
NE	Montgomery County SB 40 / Dev Disab Assistance Board	\$7,140
KC	Mu'min Transportation Service Association	\$6,360
SE	My Camp, Inc.	\$3,300
CD	New Horizons Community Support Service	\$5,460
NW	NoCoMo Industries, Inc.	\$4,500
NE	North Central Missouri Mental Health Center	\$1,848
NE	Northeast Missouri Area Agency on Aging	\$85,000
KC	Northland Foundation, Inc.	\$1,416
SL	Northside Community Center	\$1,740
NW	Northwest Missouri Area Agency on Aging	\$120,000
NW	Northwest Missouri Industries	\$5,460
CD	OATS, Inc.	\$63,000
SE	Opportunity Sheltered Industries	\$6,180
NW	Opportunity Workshop - Gentry County	\$3,084
SE	Oregon County Board for the Senior Service Fund	\$1,000
SE	Oregon County Sheltered Workshop	\$2,340
CD	Osage County Special Services	\$5,460
SW	Ozark Center	\$7,584
SW	Ozark Independent Living	\$2,604
SE	Ozark Sheltered Industries	\$6,360
SW	Ozarks Area Community Action Corporation	\$8,304
SL	Paraquad, Inc.	\$3,324
KC	Pathways Community Behavioral Healthcare	\$11,496
SE	Pemiscot Progressive Industries	\$14,400
SE	Perry County Services	\$2,220

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Pike County Agency for Developmental Disabilities	\$14,400
KC	Platte County Boardd of Services for Dev. Disabilities	\$18,000
SL	Pony Bird, Inc.	\$4,260
SL	Productive Living Board - St. Louis County	\$12,000
CD	Pulaski County Board for the Handicapped	\$4,500
CD	Quality Industries - Lake Ozarks	\$3,792
KC	Rainbow Center	\$8,100
KC	Rediscover	\$9,480
SE	Reynolds County Sheltered Workshop	\$3,564
SE	Ripley County Transit, Inc.	\$4,000
NW	Rolling Hills Creative Living	\$6,264
SW	Royal Oaks Hospital	\$15,600
SE	RSVP Cape Girardeau/New Madrid/Pemiscot Scott Co.	\$1,200
SL	Saint Louis ConnectCare	\$6,000
SE	Scenic Rivers Industries	\$2,604
SE	SEMO Alliance for Disability	\$3,084
SE	Southeast Missouri State University - Hoover Center	\$4,500
NE	Senior Adult Services, Inc.	\$5,700
SE	Services For Extended Employment	\$5,220
CD	Serve, Inc	\$1,344
SE	Shannon County Council on Aging	\$1,200
KC	Sherwood Center for the Exceptional Child	\$2,400
SE	Southeast Missouri Area Agency on Aging	\$200,000
SW	Southwest Center for Independent Living	\$1,800
SW	Southwest Missouri Office on Aging	\$110,000
NW	Specialty Industries of St. Joseph	\$3,084
SW	Springfield Workshop Transit Co.	\$3,564
SE	Sr. Citizens of Mountain View	\$1,200
SL	St. Anthony's Medical Center	\$3,312
SL	St. Elizabeth Adult Day Care Center	\$18,060



<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	St. Francois County Board For Developmental Disabilities	\$6,888
SL	St. Louis Area Agency on Aging	\$175,000
SL	St. Louis Care & Counseling Services	\$3,480
SL	St. Louis Life	\$2,760
SL	St. Louis Office for Developmental Disability Resources	\$14,244
SL	St. Louis Society for the Physically Disabled	\$3,084
SE	Ste. Genevieve County Senior Citizens Services	\$10,000
SE	Ste. Genevieve County Sheltered Workshop	\$4,896
SW	Stone County Council on Aging	\$1,500
KC	Swope Health Services	\$7,200
SE	Terrace Gardens Retirement Center	\$2,604
SE	Three Rivers Sheltered Industries	\$3,564
SE	Unique Services, Inc.	\$4,500
CD	Unlimited Opportunities	\$13,320
NE	Warren County Handicapped Services, Inc.	\$12,000
CD	Washington County Board for the Handicapped	\$5,700
CD	Washington County Senior Citizens Service Fund	\$5,424
SW	Web-Co Custom Industries, Inc.	\$9,000
SE	West Vue	\$2,400
NE	Wider Opportunities, Inc.	\$5,424
SE	Willow Health Care, Inc.	\$1,800
SL	Young Women's Christian Association	\$3,084
SL	Zion Housing, Inc.	\$2,136
	Total:	\$2,419,188

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

**Port Authority Administrative Grants** - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. ~~keep~~ "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was \$359,747 and FY2012 is \$374,747 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

**Ferry Boat Operating Assistance** - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 through FY 2012. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

**Port Capital Improvement Program** – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital

funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013-2017 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Statewide		Administrative Grants	374,747	450,000	450,000	450,000	450,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Port site improvements	40,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Hardstand expansion	80,000				
SEMO Regional	SE	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	SE	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	SE	Phases II and III harbor construction	354,000			1,246,000	1,000,000
New Madrid County	SE	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	SE	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	SE	Land purchase				328,000	
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	CD	Grain storage bin Land purchase			300,000		25,000
		<b>TOTAL</b>	<b>\$3,675,747</b>	<b>\$3,690,000</b>	<b>\$3,538,000</b>	<b>\$3,606,000</b>	<b>\$3,723,000</b>



## Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

## **Federal-Aid Project Oversight Agreement**

### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007, and executed Addendum I on January 13, 2011. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: <http://www.fhwa.dot.gov/modiv/oversite.htm>. The following is a summation regarding oversight responsibilities.

### **Project Oversight Responsibilities**

**Interstate Projects** – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost great than \$5 million regardless of project type, excluding Intelligent Transportation System projects. The Federal Highway

Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate projects with an estimated construction cost less than \$5 million, except major or unusual bridge projects. Major bridges are defined as bridges with a single span of 500 feet or more, regardless of total bridge length.

**National Highway System Projects (Non-Interstate)** – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects with an estimated construction cost less than \$20 million, except for unusual bridges. The Federal Highway Administration has oversight on all unusual bridge projects and projects with an estimated construction cost greater than \$20 million on the National Highway System.

**Non-National Highway System Projects** - MoDOT assumes oversight responsibilities for all non-National Highway System projects, regardless of cost, including Intelligent Transportation System projects and major or unusual bridges.

### **Identification of Full-Oversight Projects**

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

### **Obligation of Funds**

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

### **Other Oversight Agreement Provisions**

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

## **Certification**

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.



## **Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)**

*The following TIPs, without modification, are incorporated into the STIP by reference:*

### **Columbia, Missouri**

#### **Metropolitan Area**

**MPO:** Columbia Area Transportation Study Organization

**MPO Approval:** 08/25/2011

**Governor Approval:** 09/23/2011

**FHWA and FTA Approval:** 09/28/2011

**TIP Fiscal Years:** FY 2012-2015

### **Jefferson City, Missouri**

#### **Metropolitan Area**

**MPO:** Capital Area Metropolitan Planning Organization

**MPO Approval:** 09/15/2010

**Governor Approval:** 10/27/2010

**FHWA and FTA Approval:** 11/02/2010

**TIP Fiscal Years:** FY 2011-2014

### **Joplin, Missouri**

#### **Metropolitan Area**

**MPO:** Joplin Area Transportation Study Organization

**MPO Approval:** 09/09/2010

**Governor Approval:** 10/27/2010

**FHWA and FTA Approval:** 11/02/2010

**TIP Fiscal Years:** FY 2011-2014

### **Kansas City, Missouri/Kansas**

#### **Metropolitan Area**

**MPO:** Mid-America Regional Council

**MPO Approval:** 10/25/2011

**Governor Approval:** 12/06/2011

**FHWA and FTA Approval:** 12/21/2011

**TIP Fiscal Years:** FY 2012-2016

### **St. Joseph, Missouri/Kansas**

#### **Metropolitan Area**

**MPO:** St. Joseph Area Transportation Study Organization

**MPO Approval:** 06/29/2011

**Governor Approval:** 07/25/2011

**FHWA and FTA Approval:** 08/10/2011

**TIP Fiscal Years:** FY 2012-2015

### **St. Louis, Missouri/Illinois**

#### **Metropolitan Area**

**MPO:** East-West Gateway Council of Governments

**MPO Approval:** 06/29/2011

**Governor Approval:** 07/25/2011

**FHWA and FTA Approval:** 09/2/2011

**TIP Fiscal Years:** FY 2012-2015

### **Springfield, Missouri**

#### **Metropolitan Area**

**MPO:** Ozarks Transportation Organization

**MPO Approval:** 08/18/2011

**Governor Approval:** 09/23/2011

**FHWA and FTA Approval:** 09/28/2011

**TIP Fiscal Years:** FY 2012-2015

**NOTES:** (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.  
(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)  
Key Officials Address List**

<b>Metropolitan Area</b>	<b>MPO Designation</b>	<b>Key Official, Name, Address</b>	<b>Metropolitan Area</b>	<b>MPO Designation</b>	<b>Key Official, Name, Address</b>
<b>Columbia</b>	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546	<b>St. Joseph</b>	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
<b>Jefferson City</b>	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457	<b>St. Louis</b>	East-West Gateway Council of Governments	Mr. Ed Hillhouse Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
<b>Joplin</b>	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	<b>Springfield</b>	Ozarks Transportation Organization	Mrs. Sara Fields Executive Director Ozarks Transportation Organization 205 Park Central East, Suite. 205 Springfield, MO 65806-1308 Tel.: 417-865-3042 Fax: 417-862-6013
<b>Kansas City</b>	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758			